

**RESOLUTION 34 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN  
THE PARKS AND RECREATION DEPARTMENT IN THE AMOUNT OF  
\$18,369.00 TO RECONCILE ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Director of Parks & Recreation has requested a 2023 transfer in the amount of \$18,369.00 to reconcile accounts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|          |   |            |
|----------|---|------------|
| 7110.101 | Parks Regular Pay                             | \$2,162.00 |
| 7180.111 | Special Rec Facilities Seasonal Pay           | \$7,200.00 |
| 7250.111 | Environmental and Sustainability Seasonal Pay | \$6,893.00 |
| 7310.111 | Youth Seasonal Employees                      | \$2,114.00 |

**TO:**

|          |                           |            |
|----------|---------------------------|------------|
| 7020.101 | Rec Admin Regular Pay     | \$4,333.00 |
| 7020.811 | Rec Admin Social Security | \$1,674.00 |
| 7110.422 | Parks Electricity         | \$1,475.00 |
| 7110.811 | Parks Social Security     | \$3,592.00 |

|          |  |            |
|----------|--|------------|
| 7140.101 | Playgrounds and Rec Centers Regular Pay          | \$2,386.00 |
| 7140.423 | Playgrounds and Rec Centers Natural Gas          | \$1,300.00 |
| 7180.101 | Special Rec Facilities Regular Pay               | \$1,078.00 |
| 7250.101 | Environmental and Sustainability Regular Pay     | \$2,386.00 |
| 7250.811 | Environmental and Sustainability Social Security | \$145.00   |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u>                            |   |  |
|---|---|--|
| INTERNAL TRANSFER <input checked="" type="checkbox"/> | CONTINGENCY TRANSFER <input type="checkbox"/> | TRANSFER <input type="checkbox"/>        |
| AUTHORIZATION <input type="checkbox"/>                | BUDGET MODIFICATION <input type="checkbox"/>  | BONDING REQUEST <input type="checkbox"/> |
| CLAIMS <input type="checkbox"/>                       | ZONING <input type="checkbox"/>               | OTHER <input type="checkbox"/>           |

DEPARTMENT: Parks and Recreation DATE: 1/31/2024

**Description:**  
 Year-end internal budget transfer of \$18,369 to reconcile department accounts.  
 (See attached spreadsheet) *This is a 2023 budgetary transfer.*

Estimated Financial Impact: \$0 Signature Lynsey Timbrauck

Motion by SS

Seconded by SP

Action Required:

| <u>Committee Vote</u>   | <u>YES</u>                          | <u>NO</u>                |
|---|-------------------------------------|--------------------------|
| <i>[Signature]</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>[Signature]</i><br>Michael Tierney, Ward 2                       | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>[Signature]</i><br>Bryant Drew Andrews, Ward 7                   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>[Signature]</i><br>Steve Schabot, Ward 8                         | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>[Signature]</i><br>Sara Pasti, Ward 1                            | <input type="checkbox"/>            | <input type="checkbox"/> |

2

FAA

**CITY OF KINGSTON**  
Department of Parks and Recreation  
ltimbrouck@kingston-ny.gov

Steven T. Noble, Mayor



Lynsey Timbrouck, Director

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January 31, 2024

Dear President Shaut:

As part of our year-end review, the Parks and Recreation Department would like to request a \$0 impact internal budget transfer to reconcile some of our accounts.

I respectfully request an internal transfer totaling \$18,369. Please see the attached spreadsheet for details.

Thank you in advance for your consideration.

Respectfully,

Lynsey Timbrouck  
Director, Kingston Parks and Recreation

cc: John Tuey, Comptroller, City of Kingston

**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u>           |                            |                       |
|--------------------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER <sup>x</sup> _____ | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____                  | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____                         | ZONING _____               | OTHER _____           |

|  |                        |
|--|------------------------|
| DEPARTMENT: <u>Parks and Recreation</u>  | DATE: <u>1/31/2024</u> |
| <b>Description:</b>  |                        |
| Year-end internal budget transfer of \$18,369 to reconcile department accounts.            |                        |
| *<br>(See attached spreadsheet)  |                        |
| Estimated Financial Impact: \$ <sup>0</sup> _____ Signature <u><i>Lynsey Timbronek</i></u> |                        |

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

| <u>Committee Vote</u>                         | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| Reynolds Scott-Childress, Chairman,<br>Ward 3 |            |           |
| Michael Tierney, Ward 2                       |            |           |
| Bryant Drew Andrews, Ward 7                   |            |           |
| Steve Schabot, Ward 8                         |            |           |
| Sara Pasti, Ward 1                            |            |           |



**RESOLUTION 35 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN  
THE AMOUNT OF \$81,245.72 IN THE FIRE DEPARTMENT TO COVER THE  
EXPENSE OF OVERAGES**

Sponsored By: Finance/Audit Committee: Alderman Scott-  
Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Fire Chief has requested a 2023 transfer in the amount of \$81,245.72 to cover the expense of overages, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF  
THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|          |             |             |
|----------|-------------|-------------|
| 3410.101 | Regular Pay | \$37,999.71 |
| 3410.101 | Regular Pay | \$1,000.08  |
| 3410.101 | Regular Pay | \$3,000.00  |
| 3410.101 | Regular Pay | \$5,493.76  |
| 3410.101 | Regular Pay | \$2,425.50  |
| 3410.101 | Regular Pay | \$31,326.67 |

**TO:**

|          |                    |             |
|----------|--------------------|-------------|
| 3410.103 | Overtime           | \$37,999.71 |
| 3410.109 | Temp Status Change | \$1,000.08  |
| 3410.124 | Retroactive Pay    | \$3,000.00  |
| 3410.422 | Electricity        | \$5,493.76  |
| 3410.426 | Vehicle Fuel       | \$2,425.50  |
| 3410.471 | Service Contracts  | \$31,326.67 |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

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Elisa Tinti, City Clerk

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Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024



**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u>            |                            |                       |
|---------------------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER <sup>xx</sup> _____ | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____                   | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____                          | ZONING _____               | OTHER _____           |

DEPARTMENT: Fire Department DATE: 01/19/2024

**Description:**  
Internal departmental transfer to cover overages


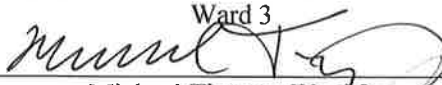


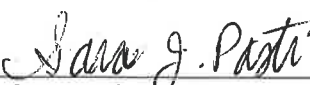
*This is a 2023 budgetary item.*

Estimated Financial Impact: \$0 Signature Chris Rea

Motion by SS

Seconded by SP

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <br>Michael Tierney, Ward 2                       | ✓          |           |
| <br>Bryant Drew Andrews, Ward 7                   | ✓          |           |
| <br>Steve Schabot, Ward 8                         | ✓          |           |
| <br>Sara Pasti, Ward 1                            | ✓          |           |

# From:

| Account#            | Account Name           | Total Amount           | Account#            |
|---------------------|------------------------|------------------------|---------------------|
| 3410.101            | Regular Pay            | \$37,999.71            | 3410.103            |
| 3410.101            | Regular Pay            | \$1,000.08             | 3410.109            |
| 3410.101            | Regular Pay            | \$3,000.00             | 3410.124            |
| 3410.101            | Regular Pay            | \$5,493.76             | 3410.422            |
| 3410.101            | Regular Pay            | \$2,425.50             | 3410.426            |
| 3410.101            | Regular Pay            | \$31,326.67            | 3410.471            |
| <del>3410.101</del> | <del>Regular Pay</del> | <del>\$16,456.66</del> | <del>3410.821</del> |
| <del>3410.101</del> | <del>Regular Pay</del> | <del>\$1,616.51</del>  | <del>3410.826</del> |
| <b>Total:</b>       |                        | <b>\$99,318.89</b>     | <b>Total:</b>       |

81,240.72

To:

| Account Name         | Total Amount           |
|----------------------|------------------------|
| Overtime             | \$37,999.71            |
| Temp Status Change   | \$1,000.08             |
| Retroactive Pay      | \$3,000.00             |
| Electricity          | \$5,493.76             |
| Vehicle Fuel         | \$2,425.50             |
| Service Contracts    | \$31,326.67            |
| Hospital and Medical | <del>\$16,456.66</del> |
| Optical Insurance    | <del>\$1,616.51</del>  |
|                      | <u>\$99,318.89</u>     |

81,245.72

9

**CITY OF KINGSTON**  
**Kingston Fire Department**  
crea@kingston-ny.gov

Chris Rea, Fire Chief



Steven T. Noble, Mayor

January 22, 2024

Finance Committee

The attached Finance and Audit Committee Report is for internal transferring of funds to 2023's year end overages.

The total amount transferred within budget is \$99318.89

Any questions, please call me at 845-331-1507 or 845-532-2820.

Respectfully submitted.

Chris Rea

**RESOLUTION 36 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN  
THE AMOUNT OF \$14,439.95 IN THE FIRE DEPARTMENT'S BUDGET TO  
BALANCE ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Fire Chief has requested a 2023 transfer in the amount of \$14,439.95 to balance accounts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|             |                     |             |
|-------------|---------------------|-------------|
| A13410.4589 | Mental Health Grant | \$14,439.95 |
|-------------|---------------------|-------------|

**TO:**

|          |                   |           |
|----------|-------------------|-----------|
| 3410.471 | Service Contracts | \$8454.35 |
|----------|-------------------|-----------|

|          |          |           |
|----------|----------|-----------|
| 3410.101 | Salaries | \$5985.60 |
|----------|----------|-----------|

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                              |
|----------------------------|----------------------------|------------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>xx</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____        |
| CLAIMS _____               | ZONING _____               | OTHER _____                  |

DEPARTMENT: Fire Department DATE: 01/18/2024

**Description:** Transfer from A13410.4589 to the following

|          |                   |            |
|----------|-------------------|------------|
| 3410.471 | Service Contracts | \$8454.35  |
| 3410.101 | Salaries          | \$5985.60  |
| Total    |                   | \$14439.95 |

*This is a 2023 budgetary item.*

Estimated Financial Impact: \$ 0 Signature *[Signature]*

Motion by SP

Seconded by PA

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <i>[Signature]</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <i>[Signature]</i><br>Michael Tierney, Ward 2                       | ✓          |           |
| <i>[Signature]</i><br>Bryant Drew Andrews, Ward 7                   | ✓          |           |
| <i>[Signature]</i><br>Steve Schabot, Ward 8                         | ✓          |           |
| <i>[Signature]</i><br>Sara Pasti, Ward 1                            | ✓          |           |

6

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**CITY OF KINGSTON**  
**Kingston Fire Department**  
crea@kingston-ny.gov

Chris Rea, Fire Chief



Steven T. Noble, Mayor

January 18, 2024

Finance Committee

The attached Finance and Audit Committee Report is for transferring funds from the Mental Health Grant (A13410.4589) to the following.

|   |           |
|---|-----------|
| Kingston Fire 3410.101 Salaries         | \$5985.60 |
| Kingston Fire 3410.471 Service Contract | \$8454.35 |


These funds are to be transferred into the 2023 budget. The funds only cover December 2023. Any questions, please call me at 845-532-2820.

Respectfully

Chris

**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u> |                            |                              |
|----------------------------|----------------------------|------------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>xx</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____        |
| CLAIMS _____               | ZONING _____               | OTHER _____                  |

|   |                         |
|---|-------------------------|
| DEPARTMENT: <u>Fire Department</u>  | DATE: <u>01/18/2024</u> |
| <b>Description:</b> Transfer from A13410.4589 to the following  |                         |
| 3410.471    Service Contracts   | \$8454.35               |
| 3410.101    Salaries  | \$5985.60               |
| Total   | \$14439.95              |
| Estimated Financial Impact: \$ <u>0</u> Signature <u></u> |                         |

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

| <u>Committee Vote</u>                         | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| Reynolds Scott-Childress, Chairman,<br>Ward 3 |            |           |
| Michael Tierney, Ward 2                       |            |           |
| Bryant Drew Andrews, Ward 7                   |            |           |
| Steve Schabot, Ward 8                         |            |           |
| Sara Pasti, Ward 1                            |            |           |



**RESOLUTION 37 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN  
THE AMOUNT OF \$78,491.78 IN THE WASTEWATER TREATMENT PLANT'S  
BUDGET TO RECONCILE ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Senior Plant Operator has requested a 2023 transfer in the amount of \$78,491.78 in the Wastewater Treatment Plant to reconcile accounts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|           |                        |             |
|-----------|------------------------|-------------|
| 8121-5211 | Other Equipment        | \$8,900.00  |
| 8121-5422 | Electricity            | \$17,000.00 |
| 8121-5426 | Vehicle Fuel           | \$5,000.00  |
| 8121-5471 | Service Contracts      | \$4,000.00  |
| 8121-5474 | Fixed Equipment Maint. | \$6,600.00  |
| 8121-5484 | Chemical Materials     | \$12,500.00 |
| 8130-5211 | Other Equipment        | \$13,323.61 |
| 8130-5422 | Electricity            | \$9,800.00  |
| 8130-5423 | Natural Gas            | \$849.55    |
| 8130-5424 | Fuel Oil               | \$533.99    |

**TO:**

|           |                      |            |
|-----------|----------------------|------------|
| 8121-5103 | Overtime             | \$3,284.12 |
| 8121-5483 | Electrical Materials | \$6,491.16 |
| 8121-5811 | Social Security      | \$648.54   |

|           |                        |             |
|-----------|------------------------|-------------|
| 8121-5826 | Optical Insurance      | \$15.37     |
| 8130-5108 | Comp-Time Payout       | \$5,017.35  |
| 8130-5109 | Temp. Status Change    | \$553.40    |
| 8130-5110 | Shift Differential     | \$256.45    |
| 8130-5411 | Consultants            | \$5,105.00  |
| 8130-5421 | Telephone              | \$241.68    |
| 8130-5463 | Postage                | \$256.56    |
| 8130-5471 | Service Contracts      | \$632.69    |
| 8130-5485 | General Materials      | \$21.73     |
| 8130-5498 | Sludge & Grit Disposal | \$53,769.84 |
| 8130-5834 | Uniform Allowance      | \$2,213.26  |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u>  |                            |                       |
|-----------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER <u>xx</u> | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____         | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____                | ZONING _____               | OTHER _____           |

DEPARTMENT: Wastewater Treatment Facility DATE: 01/23/2024

**Description:**  
Request the attached following budgetary transfers for the Wastewater Treatment Facility to balance accounts. There is no overall financial impact for these transfers.

*This is a 2023 budgetary item.*

Estimated Financial Impact: ~~\$ 78,491.78~~ Signature 01/23/2024

Motion by SS

Seconded by SP

Action Required:

| <u>Committee Vote</u>  | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| <i>Reynolds Scott-Childress</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <i>Michael Tierney</i><br>Michael Tierney, Ward 2                                | ✓          |           |
| <i>Bryant Drew Andrews</i><br>Bryant Drew Andrews, Ward 7                        | ✓          |           |
| <i>Steve Schabot</i><br>Steve Schabot, Ward 8                                    | ✓          |           |
| <i>Sara Pasti</i><br>Sara Pasti, Ward 1  | ✓          |           |

3

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**Tinti, Elisa**

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**From:** Bruck, Lisa  
**Sent:** Friday, February 2, 2024 8:08 AM  
**To:** Shaut, Andrea; Tuey, John  
**Cc:** Norman, Edward; Winchell, Allen; Tinti, Elisa; Scott-Childress, Reynolds  
**Subject:** Wastewater Treatment Facility Year-End Transfers  
**Attachments:** WWTP Year-End Transfers 2023.pdf

Good morning, Pres. Schaut

Attached please find budgetary transfers to reconcile the FY2023 budget accounts for the Wastewater Treatment Facility. There is no overall financial impact from these transfers.

Have a nice day,  
Lisa

*Lisa M. Bruck*  
Clerk | City of Kingston Wastewater Treatment Facility  
lbruck@kingston-ny.gov  
91-129 East Strand, Kingston NY 12401  
P: (845) 331-2490

**TO**

| Account#  | Account Name           | Total Amount |
|-----------|------------------------|--------------|
| 8121-5103 | Overtime               | \$3,284.12   |
| 8121-5483 | Electrical Materials   | \$6,491.16   |
| 8121-5811 | Social Security        | \$648.54     |
| 8130-5108 | Comp-Time Payout       | \$5,017.35   |
| 8130-5109 | Temp. Status Change    | \$553.40     |
| 8130-5110 | Shift Differential     | \$256.45     |
| 8130-5411 | Consultants            | \$5,105.00   |
| 8130-5421 | Telephone              | \$241.68     |
| 8130-5463 | Postage                | \$256.56     |
| 8130-5471 | Service Contracts      | \$632.69     |
| 8130-5485 | General Materials      | \$21.73      |
| 8130-5498 | Sludge & Grit Disposal | \$53,769.84  |
| 8130-5834 | Uniform Allowance      | \$2,213.26   |
|           |                        | \$78,491.78  |

**FROM**

| Account#  | Account Name           | Total Amount |
|-----------|------------------------|--------------|
| 8121-5211 | Other Equipment        | \$8,900.00   |
| 8121-5422 | Electricity            | \$17,000.00  |
| 8121-5426 | Vehicle Fuel           | \$5,000.00   |
| 8121-5471 | Service Contracts      | \$4,000.00   |
| 8121-5474 | Fixed Equipment Maint. | \$6,600.00   |
| 8121-5484 | Chemical Materials     | \$12,500.00  |
| 8130-5211 | Other Equipment        | \$13,323.61  |
| 8130-5422 | Electricity            | \$9,800.00   |
| 8130-5423 | Natural Gas            | \$849.55     |
| 8130-5424 | Fuel Oil               | \$518.62     |
|           |                        | \$78,491.78  |

**RESOLUTION 38 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 TRANSFER IN  
THE DEPARTMENT OF PUBLIC WORKS IN THE AMOUNT OF \$86,619.91 TO  
PURCHASE STREETLIGHTS AND COVER THE COST OF  
RETIREMENT/RESIGNATION PAYOUTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-  
Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Superintendent of the Department of Public Works has requested a 2024 transfer in the amount of \$86,619.91 to purchase streetlights and cover the cost of retirement/resignation payouts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF  
THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|             |   |             |
|-------------|---|-------------|
| A1          |   |             |
| 199014.5404 | Contingency (Insurance revenue from 2023) | \$10,764.91 |
| A1          |   |             |
| 199014.5404 | Contingency                               | \$75,855.00 |

**TO:**

|             |  |             |
|-------------|--|-------------|
| A1          |  |             |
| 518214.5483 | Street Lighting Electric Material & Supplies | \$10,764.91 |
| A1          |  |             |
| 149011.5105 | Retirement/Resignation Payouts               | \$75,855.00 |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor


Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| REQUEST DESCRIPTION     |   |                       |
|-------------------------|---|-----------------------|
| INTERNAL TRANSFER _____ | CONTINGENCY TRANSFER <sup>x</sup> _____ | TRANSFER _____        |
| AUTHORIZATION _____     | BUDGET MODIFICATION _____               | BONDING REQUEST _____ |
| CLAIMS _____            | ZONING _____                            | OTHER _____           |

DEPARTMENT: Public Works DATE: 2/2/2024

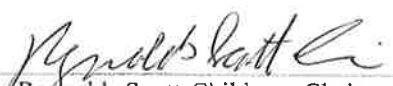
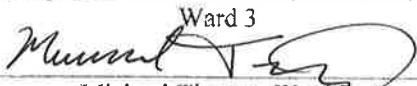

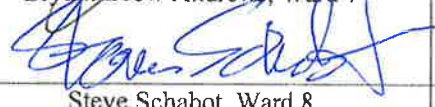
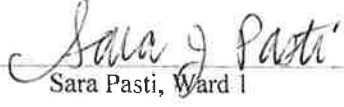
**Description:**  
 2024 Transfer to move 2023 insurance recovery revenue into 2024 operating account to purchase street lights, also to cover the cost of retirement/resignation payouts (4 employees)

Estimated Financial Impact: \$86,109.91 Signature 

Motion by SP

Seconded by DA

Action Required:

| Committee Vote  | YES | NO |
|---|-----|----|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓   |    |
| <br>Michael Tierney, Ward 2                       | ✓   |    |
| <br>Bryant Drew Andrews, Ward 7                   | ✓   |    |
| <br>Steve Schabot, Ward 8                         | ✓   |    |
| <br>Sara Pasti, Ward 1                            | ✓   |    |



CITY OF KINGSTON  
Department of Public Works  
publicworks@kingston-ny.gov

Edward Norman, Superintendent  
Ryan M. Coon, Deputy Superintendent



Steven T. Noble, Mayor

February 2, 2024

Hon. Andrea Shaut, President  
Common Council  
420 Broadway  
Kingston, NY 12401

**RE: Transfers**

Dear President Shaut,

Attached you will find a contingency transfer request. The purpose of the transfer is to move funds from 2023 insurance recovery revenue back into operating accounts. It is also to cover the cost of four DPW retirement/resignation payouts. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is appreciated, thank you.

Sincerely,


Edward Norman  
Superintendent Public Works

EN/mkt  
Enclosures

Cc: Comptroller John Tuey  
City Clerk Elisa Tinti

**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u> |                              |                       |
|----------------------------|------------------------------|-----------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER * _____ | TRANSFER _____        |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____    | BONDING REQUEST _____ |
| CLAIMS _____               | ZONING _____                 | OTHER _____           |

|   |   |
|---|---|
| DEPARTMENT: <u>Public Works</u>   | DATE: <u>2/2/2024</u>   |
| <p><b>Description:</b><br/>Transfer to move 2023 insurance recovery revenue into 2024 operating account to purchase street lights, also to cover the cost of retirement/resignation payouts (4 employees)</p> |   |
| Estimated Financial Impact: \$ _____  | Signature  |

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

| <u>Committee Vote</u>                         | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| Reynolds Scott-Childress, Chairman,<br>Ward 3 |            |           |
| Michael Tierney, Ward 2                       |            |           |
| Bryant Drew Andrews, Ward 7                   |            |           |
| Steve Schabot, Ward 8                         |            |           |
| Sara Pasti, Ward 1                            |            |           |

**From:**

**To:**

| Account#       | Account Name                              | Total Amount |
|----------------|---|--------------|
| A1 199014.5404 | Contingency (Insurance revenue from 2023) | \$10,764.91  |
| A1 199014.5404 | Contingency                               | \$75,855.00  |

| Account#       | Account Name                                 | Total Amount |
|----------------|--|--------------|
| A1 518214.5483 | Street Lighting Electric Material & Supplies | \$10,764.91  |
| A1 149011.5105 | Retirement/Resignation Payouts               | \$75,855.00  |

**From:**

**To:**

| Account#       | Account Name                              | Total Amount |
|----------------|---|--------------|
| A1 199014.5404 | Contingency (Insurance revenue from 2023) | \$10,764.91  |
| A1 199014.5404 | Contingency                               | \$75,855.00  |

| Account#       | Account Name                                 | Total Amount |
|----------------|--|--------------|
| A1 518214.5483 | Street Lighting Electric Material & Supplies | \$10,764.91  |
| A1 149011.5105 | Retirement/Resignation Payouts               | \$75,855.00  |

**RESOLUTION 39 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 TRANSFER IN  
THE AMOUNT OF \$18,275.00 FROM CONTINGENCY TO COVER THE  
EXPENSE OF A TEMPORARY EMPLOYEE IN THE PARKS AND  
RECREATION DEPARTMENT**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Mayor has requested a transfer in the amount of \$18,275.00 from contingency to cover the expense of a temporary employee in the Parks and Recreation Department, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|          |                               |             |
|----------|-------------------------------|-------------|
| 1990.404 | Contingency-<br>Miscellaneous | \$18,275.00 |
|----------|-------------------------------|-------------|

**TO:**

|          |                                  |             |
|----------|----------------------------------|-------------|
| 7020.101 | Recreation- Personal<br>Services | \$17,000.00 |
| 7020.811 | Recreation- Social Security      | \$1,275.00  |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor


Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                         |
|----------------------------|----------------------------|-------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <u>x</u> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____   |
| CLAIMS _____               | ZONING _____               | OTHER _____             |

DEPARTMENT: MAYOR DATE: 2-2-24


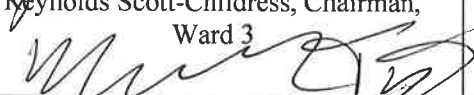
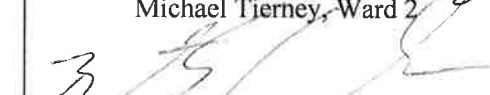
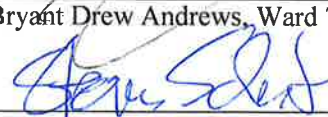
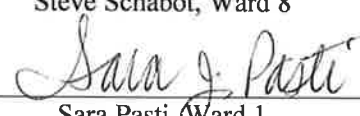
**Description:**  
Hiring a temporary employee in the Parks and Recreation department while the Director is out.  
*This is a 2024 Budgetary transfer.*

Estimated Financial Impact: \$18,275 Signature 

Motion by MT

Seconded by SS

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <br>Michael Tierney, Ward 2                       | ✓          |           |
| <u>3</u> <br>Bryant Drew Andrews, Ward 7          | ✓          |           |
| <br>Steve Schabot, Ward 8                         | ✓          |           |
| <br>Sara Pasti, Ward 1                            | ✓          |           |

7

CITY OF KINGSTON

Office of the Mayor

mayor@kingston-ny.gov

F+1A

Steven T. Noble  
Mayor



---

February 2<sup>nd</sup>, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: Temporary Employee- Budget Transfer

Dear President Shaut,

I am writing to request a budget transfer. While our Parks and Recreation Director is out, the department would like to hire a temporary employee. I am requesting we transfer \$18,275 (\$17,000 regular pay, \$1,275 Social Security) from Contingency to Recreation Personal Services Regular Pay 7020.101 and Social Security 7020.811.

Please feel free to contact me if you have any questions or concerns.

Respectfully Submitted,

Steven T. Noble  
Mayor

# From:

| Account# | Account Name               | Total Amount | Account# |
|----------|----------------------------|--------------|----------|
| 1990.404 | Contingency- Miscellaneous | \$18,275.00  | 7020.101 |
|          |                            |              | 7020.811 |



To:

| Account Name                  | Total Amount |
|-------------------------------|--------------|
| Recreation- Personal Services | \$17,000.00  |
| Recreation- Social Security   | \$1,275.00   |

**RESOLUTION 40 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 TRANSFER IN  
THE AMOUNT OF \$484,800.50 IN THE HOUSING INITIATIVES BUDGET TO  
TRANSFER UNSPENT GRANT MONEY FROM THE 2023 TO 2024 BUDGET**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Director of the Housing Initiatives Department has requested a 2024 transfer in the amount of \$484,800.50 to transfer unspent grant money from the 2023 to 2024 budget, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|              |               |               |
|--------------|---------------|---------------|
| A1 6995 2070 | Grant Revenue | \$ 246,241.50 |
| A1 6995 2070 | Grant Revenue | \$ 238,559.00 |

**TO:**

|              |                     |               |
|--------------|---------------------|---------------|
| A1 6995 5472 | Contracted Services | \$ 246,241.50 |
| A1 6995 5472 | Contracted Services | \$ 238,559.00 |

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u>           |                            |                       |
|--------------------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER <sup>x</sup> _____ | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____                  | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____                         | ZONING _____               | OTHER _____           |

DEPARTMENT: HOUSING INITIATIVES DATE: 02/01/2024





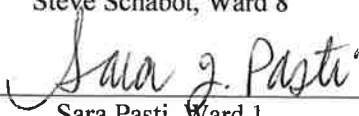
**Description:**  
 This <sup>2024</sup> internal transfer request transfers unspent private grant funds from the 2023 to 2024 budget.  
 It also adds expected grant expenses and revenue from New York State Department of State for the Midtown Brownfields Opportunity Area project.

Estimated Financial Impact: \$0 Signature Bartek Starodaj

Motion by MT

Seconded by DA

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <br>Michael Tierney, Ward 2                       | ✓          |           |
| <br>Bryant Drew Andrews, Ward 7                   | ✓          |           |
| <br>Steve Schabot, Ward 8                         | ✓          |           |
| <br>Sara Pasti, Ward 1                            | ✓          |           |
|   |            |           |

**From:**

**To:**

| Account#     | Account Name  | Total Amount  |
|--------------|---------------|---------------|
| A1 6995 2070 | Grant Revenue | \$ 246,241.50 |
| A1 6995 2070 | Grant Revenue | \$ 238,559.00 |

| Account#     | Account Name        | Total Amount  |
|--------------|---------------------|---------------|
| A1 6995 5472 | Contracted Services | \$ 246,241.50 |
| A1 6995 5472 | Contracted Services | \$ 238,559.00 |

**From:**

| Account#     | Account Name  | Total Amount  |
|--------------|---------------|---------------|
| A1 6995 2070 | Grant Revenue | \$ 246,241.50 |
| A1 6995 2070 | Grant Revenue | \$ 238,559.00 |

**To:**

| Account#     | Account Name        | Total Amount  |
|--------------|---------------------|---------------|
| A1 6995 5472 | Contracted Services | \$ 246,241.50 |
| A1 6995 5472 | Contracted Services | \$ 238,559.00 |



**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u> |                            |                       |
|----------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____               | ZONING _____               | OTHER _____           |

DEPARTMENT: Clerk      DATE: 2/14/24

**Description:** *To balance accounts and add funds to minor office equipment  
- Transfer of \$2,500.00 from contingency  
This is a 2024 budgetary item.*

Estimated Financial Impact: \$ 2,500.00      Signature: *[Signature]*

Motion by MT

Seconded by SS

Action Required:

| <u>Committee Vote</u>  | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| <i>[Signature]</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3      | ✓          |           |
| <i>[Signature]</i><br>Robert Dennison, Ward 6<br>Michael Tierney, Ward 2 | ✓          |           |
| <i>[Signature]</i><br>Bryant Drew Andrews, Ward 7                        | ✓          |           |
| <i>[Signature]</i><br>Steve Schabot, Ward 8                              | ✓          |           |
| <i>[Signature]</i><br>Michele Hirsch, Ward 9<br>Sara Kesti, Ward 1       | ✓          |           |

**From:**

| Account#    | Account Name | Total Amount      |
|-------------|--------------|-------------------|
| A11990.5404 | Contingency  | \$2,500.00        |
|             |              | <b>\$2,500.00</b> |

**To:**

| Account#   | Account Name                       | Total Amount      |
|------------|------------------------------------|-------------------|
| A11410.476 | Minor Office Equipment & Furniture | \$2,500.00        |
|            |                                    | <b>\$2,500.00</b> |





F1A

# CITY OF KINGSTON

## Office of the City Clerk & Registrar of Vital Statistics

cityclerk@kingston-ny.gov

Steven T. Noble, Mayor  
Elisa Tinti, City Clerk & Registrar



Kwame WiafeAkenten, Deputy Clerk  
Susan Mesches, Deputy Registrar

February 1, 2024

President Shaut  
420 Broadway  
Kingston, NY 12401

Dear President Shaut,

Please accept this communication to balance and add additional funds to Minor Office Equipment, & Furniture (A11410.476). We are requesting \$2,500 from contingency (A11990.5404) for this occurrence.

Thank you for your time and consideration,

Kwame WiafeAkenten

**RESOLUTION 42 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 BUDGET  
TRANSFER IN THE AMOUNT OF \$443,627.00 FROM THE COMPTROLLER  
ON BEHALF OF ALL CITY DEPARTMENTS TO RECONCILE GENERAL  
FUND NYS RETIREMENT EMPLOYEE BENEFIT ACCOUNT**

Sponsored By: Finance/Audit Committee: Alderman Scott-  
Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Comptroller on behalf of all City departments has requested a transfer in the amount of \$443,627.00 to reconcile General Fund NYS Retirement employee benefit accounts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|                      |                   |    |         |
|----------------------|-------------------|----|---------|
| A1 -5-5142-18-5812 - | NYS RETIREMENT    | \$ | 10,400  |
| A1 -1-1010-18-5812 - | NYS RETIREMENT    | \$ | 10,554  |
| A1 -1-1490-18-5812 - | NYS RETIREMENT    | \$ | 10,580  |
| A1 -8-8160-18-5812 - | NYS RETIREMENT    | \$ | 14,311  |
| A1 -1-1420-18-5812 - | NYS RETIREMENT    | \$ | 15,943  |
| A1 -6-6990-18-5812 - | NYS RETIREMENT    | \$ | 16,198  |
| A1 -3-3120-18-5812 - | NYS RETIREMENT    | \$ | 16,994  |
| A1 -7-7250-18-5812 - | NYS RETIREMENT    | \$ | 24,176  |
| A1 -3-3620-18-5812 - | NYS RETIREMENT    | \$ | 28,763  |
| A1 -5-5110-18-5812 - | NYS RETIREMENT    | \$ | 31,204  |
| A1 -3-3410-18-5813 - | FIRE RETIREMENT   | \$ | 82,824  |
| A1 -3-3120-18-5814 - | POLICE RETIREMENT | \$ | 181,680 |

**TO:**

|                      |                |    |        |
|----------------------|----------------|----|--------|
| A1 -7-7520-18-5812 - | NYS RETIREMENT | \$ | 17,988 |
| A1 -7-7180-18-5812 - | NYS RETIREMENT | \$ | 4,873  |

|                      |                |    |         |
|----------------------|----------------|----|---------|
| A1 -1-1650-18-5812 - | NYS RETIREMENT | \$ | 4,274   |
| A1 -6-6989-18-5812 - | NYS RETIREMENT | \$ | 1,940   |
| A1 -8-8020-18-5812 - | NYS RETIREMENT | \$ | 1,770   |
| A1 -1-1345-18-5812 - | NYS RETIREMENT | \$ | 1,124   |
| A1 -3-3310-18-5812 - | NYS RETIREMENT | \$ | 1,118   |
| A1 -4-4020-18-5812 - | NYS RETIREMENT | \$ | 491     |
| A1 -1-1990-14-5404 - | CONTINGENCY    | \$ | 410,049 |

---

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                             |
|----------------------------|----------------------------|-----------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>x</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____       |
| CLAIMS _____               | ZONING _____               | OTHER _____                 |

DEPARTMENT: Comptroller DATE: 1/29/2024


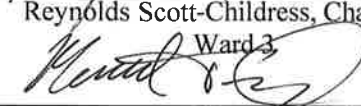
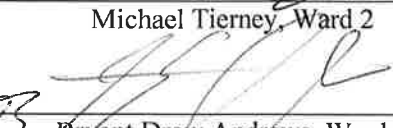

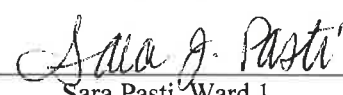
**Description:**  
 On behalf of all City departments, request approval of the attached 2023 budgetary transfer totaling \$443,627 to reconcile General Fund NYS Retirement employee benefit accounts. Total positive financial impact of \$410,049 will be used to replenish contingency.

Estimated Financial Impact: \$+410,049 Signature John Toney

Motion by SP

Seconded by DA

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <br>Michael Tierney, Ward 2                       | ✓          |           |
| <br>Bryant Drew Andrews, Ward 7                   | ✓          |           |
| <br>Steve Schabot, Ward 8                         | ✓          |           |
| <br>Sara Pasti, Ward 1                            | ✓          |           |

### From:

| Account#             | Account Name      | Total Amount |
|----------------------|-------------------|--------------|
| A1 -5-5142-18-5812 - | NYS RETIREMENT    | \$ 10,400    |
| A1 -1-1010-18-5812 - | NYS RETIREMENT    | \$ 10,554    |
| A1 -1-1490-18-5812 - | NYS RETIREMENT    | \$ 10,580    |
| A1 -8-8160-18-5812 - | NYS RETIREMENT    | \$ 14,311    |
| A1 -1-1420-18-5812 - | NYS RETIREMENT    | \$ 15,943    |
| A1 -6-6990-18-5812 - | NYS RETIREMENT    | \$ 16,198    |
| A1 -3-3120-18-5812 - | NYS RETIREMENT    | \$ 16,994    |
| A1 -7-7250-18-5812 - | NYS RETIREMENT    | \$ 24,176    |
| A1 -3-3620-18-5812 - | NYS RETIREMENT    | \$ 28,763    |
| A1 -5-5110-18-5812 - | NYS RETIREMENT    | \$ 31,204    |
| A1 -3-3410-18-5813 - | FIRE RETIREMENT   | \$ 82,824    |
| A1 -3-3120-18-5814 - | POLICE RETIREMENT | \$ 181,680   |
|                      |                   | <hr/>        |
|                      |                   | \$ 443,627   |

### To:

| Account#             | Account Name   | Total Amount |
|----------------------|----------------|--------------|
| A1 -7-7520-18-5812 - | NYS RETIREMENT | \$ 17,988    |
| A1 -7-7180-18-5812 - | NYS RETIREMENT | \$ 4,873     |
| A1 -1-1650-18-5812 - | NYS RETIREMENT | \$ 4,274     |
| A1 -6-6989-18-5812 - | NYS RETIREMENT | \$ 1,940     |
| A1 -8-8020-18-5812 - | NYS RETIREMENT | \$ 1,770     |
| A1 -1-1345-18-5812 - | NYS RETIREMENT | \$ 1,124     |
| A1 -3-3310-18-5812 - | NYS RETIREMENT | \$ 1,118     |
| A1 -4-4020-18-5812 - | NYS RETIREMENT | \$ 491       |
| A1 -1-1990-14-5404 - | CONTINGENCY    | \$ 410,049   |
|                      |                | <hr/>        |
|                      |                | \$ 443,627   |

**Tinti, Elisa**

---

**From:** Tuey, John  
**Sent:** Monday, January 29, 2024 12:17 PM  
**To:** Tinti, Elisa; Shaut, Andrea  
**Cc:** Scott-Childress, Reynolds; Noble, Steve  
**Subject:** Communications- 2023 NYS Retirement System Budget Transfers  
**Attachments:** General Fund NYS Retirement Committee Report.pdf; General Fund NYS Retirement.xlsx; Sewer Fund NYS Retirement Committee Report.pdf; Sewer Fund NYS Retirement.xlsx

Good afternoon,

I've attached 2 communications to the Common Council that I would like to add to the February Finance and Audit Committee Agenda. These are both standard year-end type communications.

The first is the 2023 year-end General Fund NYS Retirement System employee benefit budget transfer. The second is the 2023 year-end Sewer Fund NYS Retirement System employee benefit budget transfer.

Thanks in advance.

John

*John Tuey, CPA*  
**Comptroller**  
**City of Kingston**  
**420 Broadway**  
**Kingston, NY 12401**  
[Comptroller@kingston-ny.gov](mailto:Comptroller@kingston-ny.gov)  
**P: 845.334.3941**  
**F: 845.334.3944**  
 Exempt:304236

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**RESOLUTION 43 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 BUDGET  
TRANSFER IN THE AMOUNT OF \$142,489.00 FROM THE COMPTROLLER  
ON BEHALF OF ALL CITY DEPARTMENTS TO RECONCILE SEWER FUND  
NYS RETIREMENT EMPLOYEE BENEFIT ACCOUNT**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

**WHEREAS**, the Comptroller on behalf of all City departments has requested a transfer in the amount of \$142,489.00 to reconcile Sewer Fund NYS Retirement employee benefit accounts, and

**WHEREAS**, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**FROM:**

|                    |   |                        |    |                |
|--------------------|---|------------------------|----|----------------|
| G1 -8-8122-18-5812 | - | NYS RETIREMENT         | \$ | 120            |
| G1 -8-8130-18-5812 | - | NYS RETIREMENT         | \$ | 925            |
| G1 -8-8110-18-5812 | - | NYS RETIREMENT         | \$ | 6,055          |
| G1 -8-8121-18-5812 | - | NYS RETIREMENT         | \$ | 8,115          |
| G1 -9-9999-19-5901 |   | FUND BALANCE TRANSFERS | \$ | <u>127,274</u> |

**TO:**

|                    |   |                |    |         |
|--------------------|---|----------------|----|---------|
| G1 -8-8120-18-5812 | - | NYS RETIREMENT | \$ | 142,489 |
|--------------------|---|----------------|----|---------|

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

13

**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

| <u>REQUEST DESCRIPTION</u> |                            |                             |
|----------------------------|----------------------------|-----------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>x</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____       |
| CLAIMS _____               | ZONING _____               | OTHER _____                 |

DEPARTMENT: Comptroller DATE: 1/29/2024

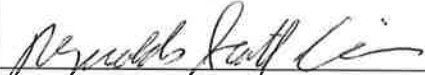


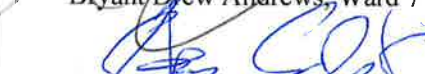
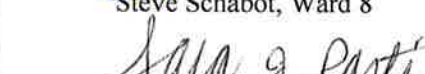
**Description:**  
 On behalf of all City departments, request approval of the attached 2023 budgetary transfer totaling \$142,489 to reconcile Sewer Fund NYS Retirement employee benefit accounts. Total financial impact of \$127,274 will be funded through fund balance in the Sewer Fund.

Estimated Financial Impact: \$127,274 Signature John Toney

Motion by DA

Seconded by SP

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <br>Michael Tierney, Ward 2                       | ✓          |           |
| <br>Bryant/Drew Andrews, Ward 7                   | ✓          |           |
| <br>Steve Schabot, Ward 8                         | ✓          |           |
| <br>Sara Pasti, Ward 1                            | ✓          |           |



**From:**

| <b>Account#</b>      | <b>Account Name</b>    | <b>Total Amount</b> |
|----------------------|------------------------|---------------------|
| G1 -8-8122-18-5812 - | NYS RETIREMENT         | \$ 120              |
| G1 -8-8130-18-5812 - | NYS RETIREMENT         | \$ 925              |
| G1 -8-8110-18-5812 - | NYS RETIREMENT         | \$ 6,055            |
| G1 -8-8121-18-5812 - | NYS RETIREMENT         | \$ 8,115            |
| G1 -9-9999-19-5901   | FUND BALANCE TRANSFERS | \$ 127,274          |
|                      |                        | <hr/>               |
|                      |                        | \$ 142,489          |

**To:**

| <b>Account#</b>      | <b>Account Name</b> | <b>Total Amount</b> |
|----------------------|---------------------|---------------------|
| G1 -8-8120-18-5812 - | NYS RETIREMENT      | \$ 142,489          |

**RESOLUTION 44 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON,  
NEW YORK APPOINTING THE DIRECTOR OF HOUSING INITIATIVES AS  
THE CITY OF KINGSTON FAIR HOUSING OFFICER**

Sponsored By: Community Development Committee: Alderman  
Schabot, Pasti, Tierney, Edwards, Hirsch

**WHEREAS,** The City of Kingston supports Title VIII of the Civil Rights Act of 1968 (Federal Fair Housing Law) and the New York State Human Rights Law;

**WHEREAS,** The City of Kingston objects to discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, ancestry, sex, national origin, handicap or disability as prohibited by Title VIII of the Civil Rights Act of 1968 (Federal Fair Housing Law) and the New York State Human Rights Law;

**WHEREAS,** The City of Kingston supports efforts to increase housing opportunities and to affirmatively further fair housing in the City at all income levels;

**WHEREAS,** The City of Kingston has entered into a grant agreement with the New York State Community Development Block Grant program for the operation of the Mobile Mental Health Program.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That Bartek Starodaj, Director Housing Initiatives, shall be designated as the Fair Housing Officer;

**SECTION 2:** That the Fair Housing Officer shall provide fair housing advisory services and assistance and referral advice to persons requesting such assistance using available resources;

**SECTION 3.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of  
\_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of  
\_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

44

THE CITY OF KINGSTON COMMON COUNCIL

COMMUNITY DEVELOPMENT & HOUSING  
COMMITTEE REPORT

DEPARTMENT: HOUSING

DATE: \_\_\_\_\_

**Description:**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON  
APPOINTING THE DIRECTOR OF HOUSING INITIATIVES AS THE CITY OF  
KINGSTON FAIR HOUSING OFFICER**



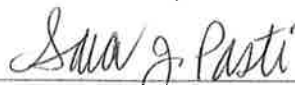
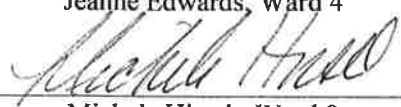
Signature \_\_\_\_\_



Motion by MA

Seconded by SP

Action Required:

| <u>Committee Vote</u>   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <br>Steve Schabot, Chairman, Ward 8 | ✓          |           |
| <br>Michael Tierney, Ward 2         | ✓          |           |
| <br>Sara Pasti, Ward 1              | ✓          |           |
| Jeanne Edwards, Ward 4  |            |           |
| <br>Michele Hirsch, Ward 9          | ✓          |           |

Submitted to the Mayor this \_\_\_\_\_ day

Approved by the Mayor this \_\_\_\_\_  
day

of \_\_\_\_\_ 2024

of \_\_\_\_\_  
2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

RESOLUTION \_\_\_ of 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK APPOINTING THE DIRECTOR OF HOUSING INITIATIVES AS THE CITY OF KINGSTON FAIR HOUSING OFFICER**

Sponsored by: COMMUNITY DEVELOPMENT & HOUSING COMMITTEE SCHABOT, TIERNEY, PASTI, EDWARDS, HIRSCH

**WHEREAS**, The City of Kingston supports Title VIII of the Civil Rights Act of 1968 (Federal Fair Housing Law) and the New York State Human Rights Law;

**WHEREAS**, The City of Kingston objects to discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, ancestry, sex, national origin, handicap or disability as prohibited by Title VIII of the Civil Rights Act of 1968 (Federal Fair Housing Law) and the New York State Human Rights Law;

**WHEREAS**, The City of Kingston supports efforts to increase housing opportunities and to affirmatively further fair housing in the City at all income levels;

**WHEREAS**, The of Kingston has entered into a grant agreement with the New York State Community Development Block Grant program for the operation of the Mobile Mental Health Program.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That Bartek Starodaj, Director Housing Initiatives, shall be designated as the Fair Housing Officer;

**SECTION 2:** That the Fair Housing Officer shall provide fair housing advisory services and assistance and referral advice to persons requesting such assistance using available resources;

**SECTION 3.** That this resolution shall take effect immediately.

**RESOLUTION 138 OF 2023**

**Ordinance: Kingston  
Code**

**AN ORDINANCE ADOPTING THE KINGSTON FORM-BASED ZONING CODE**

Sponsored By: Laws & Rules C  
Scott-Childress,

**WHEREAS**, the City of Kingston Common Council has updated the City’s zoning code, as form-based zoning, to describe the City’s future for future improvements and preservation throughout the City (“the form-based code”); and

**WHEREAS**, the City of Kingston Common Council approved the City’s zoning code, authorizing the Mayor to execute an agreement with Dover Kent Consultants”) to create the form-based code for the City of Kingston. Robust citizen involvement is part of the code creation process.

**WHEREAS**, the City’s Consultants held dozens of public meetings and invited public input on two drafts of the form-based code.

**WHEREAS**, the City’s Consultants have prepared a final draft for consideration by the Common Council; and

**WHEREAS**, the final draft of the form-based code is the product of a year effort, integrates public comments received, and is based on the principles outlined in the City of Kingston’s 2025 Comprehensive Plan. The City’s commitment to balance economic, social, and environmental goals is reflected in the code, which concentrates density and retail commercial uses in three core areas: the Downtown, the Rondout, as well as other appropriate areas; and

**WHEREAS**, the form-based code supports the goal of the City’s Comprehensive Plan to create an “interconnected network of parks, paths, and trails” to improve the quality of life in the City”; and

**WHEREAS**, the City of Kingston Common Council has taken potential adverse environmental impacts of the form-based code into account in its Final Generic Environmental Impact Statement in Resolution 2023-001.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Kingston Common Council repeal Chapter 405.

**SECTION 2:** That the Kingston Common Council adopt the Form-Based Code as the new Chapter 405 Zoning.

**SECTION 3:** That the Kingston Common Council direct the Planning and Initiatives and Planning Department to form a task force to study the benefits and impacts of the Kingston Forward Form-Based Code and make recommendations for changes to ensure the Code supports the City's Comprehensive Zoning Ordinance. The task force shall make its first report to the Common Council no later than the effective date of this Resolution and then annually thereafter.

**SECTION 4.** All ordinances and parts thereof, inconsistent with this Resolution, are hereby repealed.

**SECTION 5.** That this resolution shall take effect immediately upon the approval and publication as provided by law.

Submitted to the Mayor this 2<sup>nd</sup> day of August, 2023

Approved by August

  
\_\_\_\_\_

Elisa Tinti, City Clerk

  
\_\_\_\_\_

Steven T. Nolasco, Mayor



**RESOLUTION 45 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, SUPPORTING THE MAYOR'S EXECUTIVE ORDER DATED JUNE 30, 2023 ON SAFE SYSTEMS APPROACH TO THE CITY'S TRANSPORTATION SYSTEM**

Sponsored by: Public Safety/General  
Government Committee: Alderman  
Dennison. Andrews. Mickens

**WHEREAS**, the Mayor of the City of Kingston issued an Executive Order on June 30, 2023 committing the City to sign on to the Federal Transportation Administration's Safe System Approach to managing the transportation system in the City; and

**WHEREAS**, the Common Council of the City of Kingston supports the Federal Safe Systems Approach to maintaining, operating and improving the transportation system in the City of Kingston.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston hereby endorses and supports the Mayor's Executive Order dated June 30, 2023 committing the City to the Safe Systems Approach to managing the City's transportation system.

**SECTION 2.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

45  
45

THE CITY OF KINGSTON COMMON COUNCIL  
PUBLIC SAFETY/GENERAL GOVERNMENT  
COMMITTEE REPORT

DEPARTMENT: \_\_\_\_\_

DATE: 2/

Description:

RESOLUTION OF COMMON COUNCIL TO  
SUPPORT THE MAYOR'S EXECUTIVE ORDER DATED  
JUNE 30 2023 ON SAFE SYSTEMS APPROACH  
TO THE CITY TRANSPORTATION SYSTEM.

Signature [Signature]

Motion by TM

Seconded by DA

Action Required:

| <u>Committee Vote</u>                                   | <u>YES</u> | <u>NO</u> |
|---|------------|-----------|
| <u>[Signature]</u><br>Robert Dennison, Chairman, Ward 6 | ✓          |           |
| Michele Hirsch, Ward 9                                  |            |           |
| Sara Pasti, Ward 1                                      |            |           |
| <u>[Signature]</u><br>Bryant Drew Andrews, Ward 7       | ✓          |           |
| Rennie Scott-Childress, Ward 3                          |            |           |

TERYL MICKENS, WARD 5 ✓

Whereas, The Mayor of Kingston issued an Executive Order on June 30, 2023 committing the City to sign on to the Federal Transportation Administration's Safe System Approach to managing the transportation system in the City.

Whereas, The Common Council of the City of Kingston supports the Federal Safe Systems Approach to maintaining, operating and improving the transportation system in the City.

Resolved; The Common Council endorses and supports the Mayor's Executive Order dated June 30 , 2023 committing the City to the Safe Systems Approach to managing our transportation system.

# CITY OF KINGSTON

## Office of the Mayor

mayor@kingston-ny.gov

Steven T. Noble  
Mayor



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### ***EXECUTIVE ORDER***

**Issued June 30th, 2023**

Whereas, Kingston is leading the way in upstate New York when it comes to redesigning our roadways. Working with local engineers, NYS DOT, community members and advocacy organizations, the City of Kingston has begun to literally reshape our pedestrian, bicycle and motor vehicle environments. Recently completed projects include the Broadway Streetscape Project, the Broadway Grand Intersection Realignment Project, the Franklin Street Complete Streets Project, and the Pedestrian Safety Action Plan Intersection Project, among many others; and

Whereas, with the addition of the Kingston Greenline, multiple complete street projects in various Kingston neighborhoods and a recently completed Pedestrian and Bicycle Master Plan, Kingston is taking steps to transition our streets into safer roadways. The Kingston Point Rail Trail Phase 1 (Phase 2 is under design) and the Midtown Linear Park have been created, both of which provide off-street paths and connections for walking and biking. The Kingston Greenline is a network of urban trails, complete streets, improved sidewalks, bike lanes, and linear parks in Kingston; and

Whereas, Kingston will continue to call on the federal government to continue its efforts to improve the vehicle safety system through advocacy with our federal representatives. By adopting a Safe System Approach, we will continue to use the best available guidance from USDOT / FHWA, NYS DOT, and NACTO to design and re-design our streets to be safer for all users; I hereby

**Declare**, the City of Kingston will sign on to Federal Transportation Administration's Safe System Approach; and I further

**Declare**, Kingston will encourage safe, responsible driving and behavior by people who use our roads and create conditions that facilitate their ability to reach their destination unharmed. We will design roadway environments to mitigate human mistakes and account for injury tolerances, to encourage safer behaviors, and to prioritize safe travel by the most vulnerable users in a uniform and equitable approach; and I further

**Declare**, Kingston will expand the availability of vehicle systems and features that help to prevent crashes and minimize the impact of crashes on both occupants and non-occupants; and I further

**Declare**, Kingston will promote safer speeds in all roadway environments through a combination of thoughtful, equitable, context-appropriate roadway design, appropriate speed-limit setting, targeted education, outreach campaigns, and enforcement; and I further

**Declare**, Kingston will promote a complete, city-wide network of sidewalks that are safe and accessible for all users; and I further

# CITY OF KINGSTON

## Office of the Mayor

mayor@kingston-ny.gov

Steven T. Noble  
Mayor



**Declare,** Kingston will continue to weave together the various completed projects with projects in design phase to create a holistic pedestrian, bicycle and motor vehicle environment; and I further

**Declare,** Kingston will enhance the survivability of crashes through expedient access to emergency medical care, while creating a safe working environment for vital first responders and preventing secondary crashes through robust traffic incident management practices; and I further

**Declare,** Kingston will engage and collaborate with the public and relevant stakeholders, including the city's Complete Streets Advisory Council, as well as interested and concerned members of the general public; and I further

**Declare,** Kingston will strive to develop metrics and collect data that helps quantify pedestrian and bicyclist crashes and collisions that don't involve motor vehicles. This with an eye towards identifying and correcting problem locations in the city; and I further.

**Declare,** Kingston will recommit to significant declines in roadway fatalities and serious injuries by 2030, with the eventual goal of zero fatalities and serious injuries.

Sincerely,

Steven T. Noble  
Mayor

**RESOLUTION 46 OF 2024**

**Ordinance: Handicap Parking**

**AN ORDINANCE AMENDING AN ORDINANCE IN RELATION TO THE TRAFFIC ON THE PUBLIC STREETS OF THE CITY OF KINGSTON, NEW YORK, ADDING HANDICAP PARKING ON LIBERTY STREET**

Sponsored By: Public Safety/General Government Committee:  
Alderman Dennison, Andrews, Scott-Childress,  
Edwards, Mickens

**WHEREAS**, in the interest of safety and the needs of the residents, parking on the street must be regulated.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1-** Article 7, SECTION 390-57, SCHEDULE XX, "HANDICAP PARKING" is hereby amended by ADDING the following:

"HANDICAP PARKING" is to be ADDED at 65 Liberty Street

**SECTION 2-** All ordinances and parts thereof, inconsistent herewith are hereby appealed

**SECTION 3-** This resolution shall take place immediately after passage, approval and publication as provided by law.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

46

THE CITY OF KINGSTON COMMON COUNCIL

PUBLIC SAFETY/GENERAL GOVERNMENT  
COMMITTEE REPORT

DEPARTMENT: \_\_\_\_\_

DATE: 2/26/

Description:

REQUEST-  
ADA 65 LIBERTY STREET PARKING PERMIT.

Signature [Signature]

Motion by TM

Seconded by DA

Action Required:

| <u>Committee Vote</u>                                   | <u>YES</u>                          | <u>NO</u>                |
|---|-------------------------------------|--------------------------|
| <u>[Signature]</u><br>Robert Dennison, Chairman, Ward 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Michele Hirsch, Ward 9                                  | <input type="checkbox"/>            | <input type="checkbox"/> |
| Sara Pasti, Ward 1                                      | <input type="checkbox"/>            | <input type="checkbox"/> |
| <u>[Signature]</u><br>Bryant Drew Andrews, Ward 7       | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Rennie Scott-Childress, Ward 3                          | <input type="checkbox"/>            | <input type="checkbox"/> |

TERRY MCKENS  
WARD 5 ✓

**RESOLUTION 47 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, REQUESTING APPROVAL OF THE 2023 GENERAL FUND BUDGETARY TRANSFER TOTALING \$889,530**

Sponsored by: Finance/Audit Committee:  
Alderman Scott-Childress, Tierney, Hirsch,  
Schahot Pasti

**WHEREAS**, a request has been made to approve a 2023 General Fund budget transfer in the amount of \$889,530; and; and

**WHEREAS**, the purpose of this transfer is to cover the costs of the retroactive employee salary required by the settlement of the CSEA contract approved by the Common Council in October 2023. The funding source is fund balance in the General Fund; and

**WHEREAS**, the Finance/Audit Committee has received, reviewed and approved this request.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION-1.** That the Common Council of the City of Kingston hereby approves the City's 2023 General Fund Budget transfer in the amount of \$889,530.00.

**SECTION-2.** This resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024



47

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                             |
|----------------------------|----------------------------|-----------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>x</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____       |
| CLAIMS _____               | ZONING _____               | OTHER _____                 |

DEPARTMENT: Comptroller DATE: 1/3/2024

**Description:**  
On behalf of all City departments, I respectfully request approval of the attached General Fund budgetary transfer totaling \$889,530. The purpose of this transfer is to cover the costs of the retroactive employee salary required by the settlement of the CSEA contract approved by the Common Council in October 2023. The funding source is fund balance in the General Fund.

Estimated Financial Impact: \$886,530 Signature John Tracy

Motion by MH

Seconded by SP

Action Required:

| <u>Committee Vote</u>  | <u>YES</u>                          | <u>NO</u>                |
|--|-------------------------------------|--------------------------|
| <i>Reynolds Scott-Childress</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>Michael Tierney</i><br>Michael Tierney, Ward 2                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>Bryant Drew Andrews</i><br>Bryant Drew Andrews, Ward 7                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>Steve Schabot</i><br>Steve Schabot, Ward 8                                    | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| <i>Sara Pasti</i><br>Sara Pasti, Ward 1  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

| From:         |                       | Total Amount        |
|---------------|-----------------------|---------------------|
| Account#      | Account Name          |                     |
| A1906011.5124 | RETROACTIVE PAY       | \$3,000.00          |
| A1999919.5901 | FUND BALANCE TRANSFER | <u>\$886,530.00</u> |
|               |                       | \$889,530.00        |

| To:           |                 | Total Amount         |
|---------------|-----------------|----------------------|
| Account#      | Account Name    |                      |
| A1816011.5124 | RETROACTIVE PAY | \$ 131,758.00        |
| A1711011.5124 | RETROACTIVE PAY | \$ 84,383.00         |
| A1362011.5124 | RETROACTIVE PAY | \$ 64,441.00         |
| A1513211.5124 | RETROACTIVE PAY | \$ 46,921.00         |
| A1511011.5124 | RETROACTIVE PAY | \$ 44,838.00         |
| A1149011.5124 | RETROACTIVE PAY | \$ 39,745.00         |
| A1162511.5124 | RETROACTIVE PAY | \$ 31,396.00         |
| A1135511.5124 | RETROACTIVE PAY | \$ 30,204.00         |
| A1699011.5124 | RETROACTIVE PAY | \$ 28,489.00         |
| A1802011.5124 | RETROACTIVE PAY | \$ 24,367.00         |
| A1131511.5124 | RETROACTIVE PAY | \$ 22,319.00         |
| A1142011.5124 | RETROACTIVE PAY | \$ 22,091.00         |
| A1168011.5124 | RETROACTIVE PAY | \$ 21,894.00         |
| A1702011.5124 | RETROACTIVE PAY | \$ 21,363.00         |
| A1331011.5124 | RETROACTIVE PAY | \$ 21,201.00         |
| A1143011.5124 | RETROACTIVE PAY | \$ 20,982.00         |
| A1141011.5124 | RETROACTIVE PAY | \$ 20,592.00         |
| A1144011.5124 | RETROACTIVE PAY | \$ 20,496.00         |
| A1401011.5124 | RETROACTIVE PAY | \$ 19,822.00         |
| A1332011.5124 | RETROACTIVE PAY | \$ 18,277.00         |
| A1817011.5124 | RETROACTIVE PAY | \$ 16,228.00         |
| A1698911.5124 | RETROACTIVE PAY | \$ 15,123.00         |
| A1312011.5124 | RETROACTIVE PAY | \$ 14,867.00         |
| A1714011.5124 | RETROACTIVE PAY | \$ 13,790.00         |
| A1725011.5124 | RETROACTIVE PAY | \$ 13,070.00         |
| A1133011.5124 | RETROACTIVE PAY | \$ 11,248.00         |
| A1699511.5124 | RETROACTIVE PAY | \$ 8,463.00          |
| A1518211.5124 | RETROACTIVE PAY | \$ 7,670.00          |
| A1165011.5124 | RETROACTIVE PAY | \$ 7,022.00          |
| A1701011.5124 | RETROACTIVE PAY | \$ 7,022.00          |
| A1402011.5124 | RETROACTIVE PAY | \$ 6,541.00          |
| A1121011.5124 | RETROACTIVE PAY | \$ 6,417.00          |
| A1718011.5124 | RETROACTIVE PAY | \$ 6,399.00          |
| A1134511.5124 | RETROACTIVE PAY | \$ 5,720.00          |
| A1804011.5124 | RETROACTIVE PAY | \$ 3,553.00          |
| A1801011.5124 | RETROACTIVE PAY | \$ 3,304.00          |
| A1113011.5124 | RETROACTIVE PAY | \$ 3,177.00          |
| A1341011.5124 | RETROACTIVE PAY | \$ 3,000.00          |
| A1752011.5124 | RETROACTIVE PAY | \$ 828.00            |
| A1162011.5124 | RETROACTIVE PAY | \$ 509.00            |
|               |                 | <u>\$ 889,530.00</u> |

**RESOLUTION 48 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, REQUESTING APPROVAL OF A BUDGET TRANSFER IN THE AMOUNT OF \$42,320 TO RECONCILE THE 2023 SEWER FUND EMPLOYEE BENEFIT MEDICAL ACCOUNTS**

Sponsored by: Finance/Audit Committee:  
Alderman Scott-Childress, Tierney, Hirsch,  
Schabot. Pasti

**WHEREAS**, request has been made to approve a budget transfer in the amount of \$42,320 to reconcile the 2023 Sewer Fund Employee Benefit Medical Accounts.; and

**WHEREAS**, there is no financial impact from this transfer; and

**WHEREAS**, the Finance/Audit Committee has received, reviewed and approved this request.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston hereby approves a budget transfer in the amount of \$42,320 to reconcile the 2023 Sewer Fund Employee Benefit Medical accounts. There is no financial impact from this transfer.

**SECTION 2.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

48

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |  |                       |
|----------------------------|--|-----------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____             | TRANSFER _____        |
| AUTHORIZATION _____        | BUDGET MODIFICATION <sup>x</sup> _____ | BONDING REQUEST _____ |
| CLAIMS _____               | ZONING _____                           | OTHER _____           |

DEPARTMENT: Comptroller DATE: 1/3/2024

**Description:**  
On behalf of all City departments, request approval of the attached budgetary transfer totaling \$42,320 to reconcile 2023 Sewer Fund employee benefit medical accounts. There is no financial impact from this transfer.

Estimated Financial Impact: \$0 Signature John Tracy

Motion by SP

Seconded by SS

Action Required:

| <u>Committee Vote</u>  | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| <u>Reynolds Scott Childress</u><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <u>Michael Tierney</u><br>Michael Tierney, Ward 2                                | ✓          |           |
| <u>Bryant Drew Andrews</u><br>Bryant Drew Andrews, Ward 9                        | ✓          |           |
| <u>Steve Schabot</u><br>Steve Schabot, Ward 8                                    | ✓          |           |
| <u>Sara Pasti</u><br>Sara Pasti, Ward 1  | ✓          |           |
|  |            |           |

**From:**

| Account#             | Account Name       | Total Amount     |
|----------------------|--------------------|------------------|
| G1 -8-8110-18-5826 - | OPTICAL INSURANCE  | \$ 26            |
| G1 -8-8120-18-5826 - | OPTICAL INSURANCE  | \$ 209           |
| G1 -8-8121-18-5822 - | DENTAL INSURANCE   | \$ 1,086         |
| G1 -8-8130-18-5822 - | DENTAL INSURANCE   | \$ 1,664         |
| G1 -8-8120-18-5822 - | DENTAL INSURANCE   | \$ 1,986         |
| G1 -9-9060-18-5821 - | HOSPITAL & MEDICAL | \$ 6,324         |
| G1 -8-8120-18-5821 - | HOSPITAL & MEDICAL | \$ 13,119        |
| G1 -8-8121-18-5821 - | HOSPITAL & MEDICAL | \$ 17,906        |
|                      |                    | <u>\$ 42,320</u> |

**To:**

| Account#             | Account Name            | Total Amount     |
|----------------------|-------------------------|------------------|
| G1 -8-8130-18-5821 - | HOSPITAL & MEDICAL      | \$ 37,806        |
| G1 -8-8110-18-5821 - | HOSPITAL & MEDICAL OPEB | \$ 3,699         |
| G1 -8-8110-18-5822 - | DENTAL INSURANCE        | \$ 750           |
| G1 -8-8130-18-5826 - | OPTICAL INSURANCE       | \$ 49            |
| G1 -8-8121-18-5826 - | OPTICAL INSURANCE       | \$ 16            |
|                      |                         | <u>\$ 42,320</u> |

**RESOLUTION 49 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, REQUESTING APPROVAL OF A BUDGET TRANSFER IN THE AMOUNT OF \$510,358 TO RECONCILE THE 2023 GENERAL FUND EMPLOYEE BENEFIT MEDICAL ACCOUNTS**

Sponsored by: Finance/Audit Committee:  
Alderman Scott-Childress, Tierney, Hirsch,  
Schabot. Pasti

**WHEREAS**, request has been made to approve a budget transfer in the amount of \$510,358 to reconcile the 2023 General Fund Employee Benefit Medical Accounts.; and

**WHEREAS**, the total financial impact of \$239,479 is to be funded through contingency; and

**WHEREAS**, the Finance/Audit Committee has received, reviewed and approved this request.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston hereby approves a budget transfer in the amount of \$510,358 to reconcile the 2023 General Fund Employee Benefit Medical accounts, for a total financial impact of \$239,479, to be funded through contingency.

**SECTION 2.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

AG

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |   |                       |
|----------------------------|---|-----------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER <sup>x</sup> _____ | TRANSFER _____        |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____               | BONDING REQUEST _____ |
| CLAIMS _____               | ZONING _____                            | OTHER _____           |

DEPARTMENT: Comptroller DATE: 1/3/2024


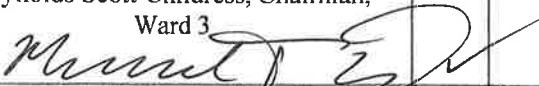

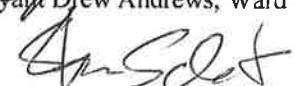
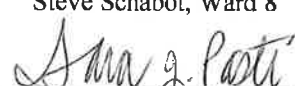
**Description:**  
On behalf of all City departments, request approval of the attached budgetary transfer totaling \$510,358 to reconcile 2023 General Fund employee benefit medical accounts. Total financial impact of \$239,479 is to be funded through contingency.

Estimated Financial Impact: \$239,479 Signature Joshua Tierney

Motion by SP

Seconded by SS

Action Required:

| <u>Committee Vote</u>  |   | <u>YES</u> | <u>NO</u> |
|--|---|------------|-----------|
|  | Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
|  | Michael Tierney, Ward 2                       | ✓          |           |
|  | Bryant Drew Andrews, Ward 7                   | ✓          |           |
|  | Steve Schabot, Ward 8                         | ✓          |           |
|  | Sara Pasti, Ward 1                            | ✓          |           |

**From:**

| Account#             | Account Name       | Total Amount |
|----------------------|--------------------|--------------|
| A1 -6-6990-18-5822 - | DENTAL INSURANCE   | \$ 3         |
| A1 -4-4020-18-5822 - | DENTAL INSURANCE   | \$ 14        |
| A1 -1-1420-18-5826 - | OPTICAL INSURANCE  | \$ 16        |
| A1 -1-1440-18-5826 - | OPTICAL INSURANCE  | \$ 17        |
| A1 -1-1315-18-5826 - | OPTICAL INSURANCE  | \$ 21        |
| A1 -8-8020-18-5826 - | OPTICAL INSURANCE  | \$ 25        |
| A1 -8-8160-18-5826 - | OPTICAL INSURANCE  | \$ 28        |
| A1 -7-7520-18-5826 - | OPTICAL INSURANCE  | \$ 38        |
| A1 -3-3320-18-5826 - | OPTICAL INSURANCE  | \$ 40        |
| A1 -1-1490-18-5826 - | OPTICAL INSURANCE  | \$ 50        |
| A1 -1-1130-18-5822 - | DENTAL INSURANCE   | \$ 72        |
| A1 -1-1410-18-5822 - | DENTAL INSURANCE   | \$ 72        |
| A1 -5-5132-18-5826 - | OPTICAL INSURANCE  | \$ 100       |
| A1 -6-6995-18-5826 - | OPTICAL INSURANCE  | \$ 128       |
| A1 -1-1410-18-5826 - | OPTICAL INSURANCE  | \$ 139       |
| A1 -1-1355-18-5822 - | DENTAL INSURANCE   | \$ 165       |
| A1 -1-1680-18-5822 - | DENTAL INSURANCE   | \$ 195       |
| A1 -8-8170-18-5826 - | OPTICAL INSURANCE  | \$ 235       |
| A1 -7-7520-18-5822 - | DENTAL INSURANCE   | \$ 244       |
| A1 -1-1330-18-5822 - | DENTAL INSURANCE   | \$ 264       |
| A1 -6-6989-18-5822 - | DENTAL INSURANCE   | \$ 323       |
| A1 -1-1650-18-5822 - | DENTAL INSURANCE   | \$ 491       |
| A1 -4-4010-18-5822 - | DENTAL INSURANCE   | \$ 565       |
| A1 -9-9089-18-5822 - | DENTAL INSURANCE   | \$ 633       |
| A1 -6-6995-18-5822 - | DENTAL INSURANCE   | \$ 653       |
| A1 -5-5110-18-5826 - | OPTICAL INSURANCE  | \$ 724       |
| A1 -7-7180-18-5822 - | DENTAL INSURANCE   | \$ 731       |
| A1 -5-5182-18-5821 - | HOSPITAL & MEDICAL | \$ 750       |
| A1 -1-1430-18-5822 - | DENTAL INSURANCE   | \$ 776       |
| A1 -7-7250-18-5822 - | DENTAL INSURANCE   | \$ 993       |
| A1 -1-1420-18-5822 - | DENTAL INSURANCE   | \$ 1,044     |
| A1 -7-7020-18-5822 - | DENTAL INSURANCE   | \$ 1,053     |
| A1 -7-7140-18-5822 - | DENTAL INSURANCE   | \$ 1,092     |
| A1 -8-8020-18-5821 - | HOSPITAL & MEDICAL | \$ 1,137     |
| A1 -1-1210-18-5822 - | DENTAL INSURANCE   | \$ 1,238     |
| A1 -3-3320-18-5822 - | DENTAL INSURANCE   | \$ 1,472     |
| A1 -1-1625-18-5822 - | DENTAL INSURANCE   | \$ 1,570     |

**To:**

| Account#             | Account Name           | Total Amount |
|----------------------|------------------------|--------------|
| A1 -9-9060-18-5821 - | HOSPITAL & MEDICAL     | \$ 227,194   |
| A1 -8-8160-18-5821 - | HOSPITAL & MEDICAL     | \$ 49,420    |
| A1 -9-9060-18-5823 - | MEDICARE REIMBURSEMENT | \$ 37,107    |
| A1 -7-7110-18-5821 - | HOSPITAL & MEDICAL     | \$ 25,443    |
| A1 -3-3410-18-5821 - | HOSPITAL & MEDICAL     | \$ 16,457    |
| A1 -1-1315-18-5821 - | HOSPITAL & MEDICAL     | \$ 15,869    |
| A1 -1-1355-18-5821 - | HOSPITAL & MEDICAL     | \$ 14,856    |
| A1 -3-3310-18-5821 - | HOSPITAL & MEDICAL     | \$ 13,391    |
| A1 -4-4010-18-5821 - | HOSPITAL & MEDICAL     | \$ 10,426    |
| A1 -7-7020-18-5821 - | HOSPITAL & MEDICAL     | \$ 7,772     |
| A1 -5-5132-18-5821 - | HOSPITAL & MEDICAL     | \$ 7,725     |
| A1 -1-1420-18-5821 - | HOSPITAL & MEDICAL     | \$ 7,561     |
| A1 -1-1625-18-5821 - | HOSPITAL & MEDICAL     | \$ 7,230     |
| A1 -6-6990-18-5821 - | HOSPITAL & MEDICAL     | \$ 6,720     |
| A1 -1-1680-18-5821 - | HOSPITAL & MEDICAL     | \$ 5,919     |
| A1 -1-1490-18-5821 - | HOSPITAL & MEDICAL     | \$ 5,574     |
| A1 -4-4020-18-5821 - | HOSPITAL & MEDICAL     | \$ 4,608     |
| A1 -7-7180-18-5821 - | HOSPITAL & MEDICAL     | \$ 4,430     |
| A1 -9-9060-18-5822 - | DENTAL INSURANCE       | \$ 4,019     |
| A1 -1-1330-18-5821 - | HOSPITAL & MEDICAL     | \$ 3,990     |
| A1 -1-1440-18-5821 - | HOSPITAL & MEDICAL     | \$ 3,517     |
| A1 -6-6989-18-5821 - | HOSPITAL & MEDICAL     | \$ 3,343     |
| A1 -7-7250-18-5821 - | HOSPITAL & MEDICAL     | \$ 3,290     |
| A1 -5-5132-18-5822 - | DENTAL INSURANCE       | \$ 2,887     |
| A1 -3-3620-18-5822 - | DENTAL INSURANCE       | \$ 2,776     |
| A1 -7-7140-18-5821 - | HOSPITAL & MEDICAL     | \$ 2,533     |
| A1 -1-1315-18-5822 - | DENTAL INSURANCE       | \$ 1,946     |
| A1 -3-3410-18-5826 - | OPTICAL INSURANCE      | \$ 1,617     |
| A1 -1-1650-18-5821 - | HOSPITAL & MEDICAL     | \$ 1,568     |
| A1 -7-7010-18-5821 - | HOSPITAL & MEDICAL     | \$ 1,568     |
| A1 -1-1345-18-5821 - | HOSPITAL & MEDICAL     | \$ 1,411     |
| A1 -3-3310-18-5822 - | DENTAL INSURANCE       | \$ 1,271     |
| A1 -1-1490-18-5822 - | DENTAL INSURANCE       | \$ 1,127     |
| A1 -9-9060-18-5826 - | OPTICAL INSURANCE      | \$ 1,017     |
| A1 -7-7010-18-5822 - | DENTAL INSURANCE       | \$ 931       |
| A1 -1-1210-18-5821 - | HOSPITAL & MEDICAL     | \$ 758       |
| A1 -1-1440-18-5822 - | DENTAL INSURANCE       | \$ 753       |



**From:**

| Account#             | Account Name                 | Total Amount      |
|----------------------|------------------------------|-------------------|
| A1 -8-8170-18-5822 - | DENTAL INSURANCE             | \$ 2,037          |
| A1 -5-5110-18-5822 - | DENTAL INSURANCE             | \$ 2,113          |
| A1 -9-9189-18-5822 - | DENTAL INSURANCE             | \$ 2,350          |
| A1 -9-9060-18-5827 - | ADMN FEES HOSPITAL & MEDICAL | \$ 2,720          |
| A1 -7-7520-18-5821 - | HOSPITAL & MEDICAL           | \$ 5,248          |
| A1 -8-8160-18-5822 - | DENTAL INSURANCE             | \$ 5,930          |
| A1 -7-7110-18-5822 - | DENTAL INSURANCE             | \$ 6,422          |
| A1 -1-1130-18-5821 - | HOSPITAL & MEDICAL           | \$ 6,753          |
| A1 -3-3120-18-5822 - | DENTAL INSURANCE             | \$ 6,854          |
| A1 -3-3410-18-5822 - | DENTAL INSURANCE             | \$ 10,848         |
| A1 -3-3620-18-5821 - | HOSPITAL & MEDICAL           | \$ 10,959         |
| A1 -9-9089-18-5821 - | HOSPITAL & MEDICAL           | \$ 13,313         |
| A1 -3-3120-18-5821 - | HOSPITAL & MEDICAL           | \$ 27,569         |
| A1 -8-8170-18-5821 - | HOSPITAL & MEDICAL           | \$ 27,974         |
| A1 -1-1410-18-5821 - | HOSPITAL & MEDICAL           | \$ 34,956         |
| A1 -5-5110-18-5821 - | HOSPITAL & MEDICAL           | \$ 87,722         |
| A1 -1-1990-14-5404   | CONTINGENCY                  | \$ 239,479        |
|                      |                              | <u>\$ 510,358</u> |

**To:**

| Account#             | Account Name       | Total Amount      |
|----------------------|--------------------|-------------------|
| A1 -9-9189-18-5826 - | OPTICAL INSURANCE  | \$ 458            |
| A1 -1-1345-18-5822 - | DENTAL INSURANCE   | \$ 286            |
| A1 -9-9089-18-5826 - | OPTICAL INSURANCE  | \$ 256            |
| A1 -5-5182-18-5822 - | DENTAL INSURANCE   | \$ 254            |
| A1 -3-3320-18-5821 - | HOSPITAL & MEDICAL | \$ 157            |
| A1 -1-1430-18-5821 - | HOSPITAL & MEDICAL | \$ 154            |
| A1 -1-1430-18-5826 - | OPTICAL INSURANCE  | \$ 152            |
| A1 -1-1650-18-5826 - | OPTICAL INSURANCE  | \$ 141            |
| A1 -8-8020-18-5822 - | DENTAL INSURANCE   | \$ 78             |
| A1 -3-3310-18-5826 - | OPTICAL INSURANCE  | \$ 66             |
| A1 -3-3620-18-5826 - | OPTICAL INSURANCE  | \$ 53             |
| A1 -1-1625-18-5826 - | OPTICAL INSURANCE  | \$ 36             |
| A1 -7-7110-18-5826 - | OPTICAL INSURANCE  | \$ 28             |
| A1 -1-1355-18-5826 - | OPTICAL INSURANCE  | \$ 26             |
| A1 -6-6990-18-5826 - | OPTICAL INSURANCE  | \$ 23             |
| A1 -3-3120-18-5826 - | OPTICAL INSURANCE  | \$ 22             |
| A1 -1-1680-18-5826 - | OPTICAL INSURANCE  | \$ 19             |
| A1 -4-4010-18-5826 - | OPTICAL INSURANCE  | \$ 19             |
| A1 -7-7020-18-5826 - | OPTICAL INSURANCE  | \$ 19             |
| A1 -7-7250-18-5826 - | OPTICAL INSURANCE  | \$ 16             |
| A1 -6-6989-18-5826 - | OPTICAL INSURANCE  | \$ 12             |
| A1 -7-7140-18-5826 - | OPTICAL INSURANCE  | \$ 12             |
| A1 -1-1330-18-5826 - | OPTICAL INSURANCE  | \$ 11             |
| A1 -4-4020-18-5826 - | OPTICAL INSURANCE  | \$ 8              |
| A1 -5-5182-18-5826 - | OPTICAL INSURANCE  | \$ 8              |
| A1 -1-1130-18-5826 - | OPTICAL INSURANCE  | \$ 6              |
| A1 -1-1210-18-5826 - | OPTICAL INSURANCE  | \$ 5              |
| A1 -7-7010-18-5826 - | OPTICAL INSURANCE  | \$ 5              |
| A1 -1-1345-18-5826 - | OPTICAL INSURANCE  | \$ 4              |
|                      |                    | <u>\$ 510,358</u> |

**RESOLUTION 50 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, REQUESTING APPROVAL OF THE CITY'S 2023 SEWER FUND BUDGET TRANSFER TOTALING \$152,318**

Sponsored by: Finance/Audit Committee:  
Alderman Scott-Childress, Tierney, Hirsch,  
Schabot. Pasti

**WHEREAS**, request has been made to approve the City's 2023 Sewer Fund Budget transfer in the amount of \$152,318.; and

**WHEREAS**, the purpose of this transfer is to cover the costs of the retroactive employee salary required by the settlement of the CSEA contract approved by the Common Council in October 2023. The funding source is the fund balance in the Sewer Fund.

**WHEREAS**, the Finance/Audit Committee has received, reviewed and approved this request.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston hereby approves the City's 2023 Sewer Fund Budget transfer in the amount of \$152,318.00.

**SECTION 2.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

50

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                             |
|----------------------------|----------------------------|-----------------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER <sup>x</sup> _____ |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____       |
| CLAIMS _____               | ZONING _____               | OTHER _____                 |

DEPARTMENT: Comptroller DATE: 1/3/2024

**Description:**  
On behalf of all City departments, I respectfully request approval of the attached Sewer Fund budgetary transfer totaling \$152,318. The purpose of this transfer is to cover the costs of the retroactive employee salary required by the settlement of the CSEA contract approved by the Common Council in October 2023. The funding source is fund balance in the Sewer Fund.

Estimated Financial Impact: \$152,318 Signature John Tacey

Motion by SP

Seconded by SS

Action Required:

| <u>Committee Vote</u>  | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| <i>Reynolds Scott-Childress</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <i>Michael Tierney</i><br>Michael Tierney, Ward 2                                | ✓          |           |
| <i>Bryant Drew Andrews</i><br>Bryant Drew Andrews, Ward 9                        | ✓          |           |
| <i>Steve Schabot</i><br>Steve Schabot, Ward 8                                    | ✓          |           |
| <i>Sara J. Pasti</i><br>Sara Pasti, Ward 1                                       | ✓          |           |

**From:**

| Account#      | Account Name           | Total Amount |
|---------------|------------------------|--------------|
| G1999919.5901 | Fund Balance Transfers | \$ 152,318   |
|               |                        | <hr/>        |
|               |                        | \$ 152,318   |

**To:**

| Account#      | Account Name    | Total Amount |
|---------------|-----------------|--------------|
| G1811011.5124 | RETROACTIVE PAY | \$ 26,449    |
| G1812011.5124 | RETROACTIVE PAY | \$ 41,284    |
| G1812111.5124 | RETROACTIVE PAY | \$ 10,151    |
| G1813011.5124 | RETROACTIVE PAY | \$ 74,434    |
|               |                 | <hr/>        |
|               |                 | \$ 152,318   |

**RESOLUTION 51 OF 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AUTHORIZING THE TRANSFER OF 38 POST STREET TO STUDIO JEAN SHIN, INC.**

Sponsored by: Finance/Audit Committee:  
Alderman Scott-Childress, Tierney,  
Andrews. Schabot. Pasti

**WHEREAS**, via Resolution 66 of 2023 the City of Kingston approved a policy for the disposition of surplus City owned property acquired through the tax foreclosure process; and

**WHEREAS**, the purpose of the Disposition Policy is to ensure City of Kingston follows a standardized and transparent procedure for the sale of City owned surplus property and especially to encourage the development of affordable rental and home ownership housing opportunities; and

**WHEREAS**, pursuant to the Disposition Policy, on May 8, 2023 the City of Kingston opened a Request for Proposals process seeking proposals for 38 Post Street; and

**WHEREAS**, an evaluation committee reviewed the proposals received and selected Studio Jean Shin, Inc.; and

**WHEREAS**, Studio Jean Shin, Inc. proposes to rehabilitate the vacant commercial property and turn it into an arts studio with storage and short term exhibition space.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston hereby authorizes that the ownership of 38 Post Street, SBL 56.43-4-38.130, shall be transferred to Studio Jean Shin, Inc. for a total amount of Ten Thousand (\$10,000) Dollars.

**SECTION 2.** That the Common Council of the City of Kingston hereby authorizes Studio Jean Shin, Inc. the right to assign ownership of 38 Post Street to an LLC to be formed by Studio Jean Shin, Inc.

**SECTION 3.** That the Mayor is hereby authorized to sign any and all documents, including a quitclaim deed, conveying the City of Kingston's interest in surplus property in accordance with the City's Disposition Policy.

**SECTION 4.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024

51

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

| <u>REQUEST DESCRIPTION</u> |                            |                       |
|----------------------------|----------------------------|-----------------------|
| INTERNAL TRANSFER _____    | CONTINGENCY TRANSFER _____ | TRANSFER _____        |
| AUTHORIZATION _____        | BUDGET MODIFICATION _____  | BONDING REQUEST _____ |
| CLAIMS _____               | ZONING _____               | OTHER _____           |

DEPARTMENT: HOUSING      DATE: \_\_\_\_\_

**Description: AUTHORIZING THE TRANSFER OF 38 POST TO STUDIO JEAN SHIN INC.**

Estimated Financial Impact: \$10,000(revenue)

Signature \_\_\_\_\_

Motion by SS

Seconded by MT

Action Required:

| <u>Committee Vote</u>  | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| <i>Reynolds Scott-Childress</i><br>Reynolds Scott-Childress, Chairman,<br>Ward 3 | ✓          |           |
| <i>Michael Tierney</i><br>Michael Tierney, Ward 2                                | ✓          |           |
| <i>Bryant Drew Andrews</i><br>Bryant Drew Andrews, Ward 7                        | ✓          |           |
| <i>Steve Schabot</i><br>Steve Schabot, Ward 8                                    | ✓          |           |
| <i>Sara J. Pasti</i><br>Sara Pasti, Ward 1                                       | ✓          |           |

CITY OF KINGSTON  
Office of Housing Initiatives

F7A

Bartek Starodaj, Director



Steven T. Noble, Mayor

February 1, 2024

Ald. At Large Andrea Shaut, President  
City of Kingston Common Council  
City Hall - 420 Broadway  
Kingston, NY 12401

Re: Sale of 38 Post

Dear President Shaut,

Pursuant to the City of Kingston Disposition Policy passed by the Common Council on April 4, 2023 via Resolution 66 of 2023, the City is to open a Request for Proposals process for any City-property commercial property and for any property with over \$30,000 in back taxes and fees.

The Office of Housing Initiatives opened a Request for Proposals process for a qualifying commercial property: 38 Post. The City has owned this vacant property for over 10 years.

Recently, an evaluation committee reviewed the application received for the property and selected Studio Jean Shin. Studio Jean Shin proposes to renovate and adaptively reuse the property as an arts studio, storage and exhibition space. I believe Studio Jean Shin is uniquely qualified to rehabilitate this property and bring it back to productive use and enthusiastically ask the Common Council to approve this property transfer.

Though Studio Jean Shin initially offered to pay \$48, 865.00 for the property, the applicant's request to the Council is to pay \$10,000.00 for the property. Due to the cost of the due diligence process, unknown environmental contamination issues, and a recently discovered easement on the property, I believe this reduction is well justified.

I request that the Common Council approve the transfer of 38 Post to Studio Jean Shin Inc. for \$10,000.00. I also ask that you allocate 10 minutes for Brian Ripel and Jean Shin from Studio Jean Shin Inc. to present their acquisition process to date and plans for the property upon acquisition.

Respectfully Submitted,

Bartek Starodaj  
Director, Housing Initiatives

Cc: Steve T. Noble, Mayor  
E. Tinti, City Clerk  
M. Jankowski, Assistant Corporation Counsel  
J. Tuey, Comptroller

City of Kingston - Office of Housing Initiatives  
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