

**City Clerk**

<b>ORG</b>	<b>OBJ</b>	<b>DESCRIPTION</b>	<b>TYPE</b>	<b>2024 ORIGINAL BUDGET</b>	<b>2025 RECOMMENDED BUDGET</b>	<b>VARIANCE</b>
A1141011	5101	REGULAR PAY	E	233,831	241,433	(7,602)
A1141011	5102	LONGEVITY PAY	E	4,350	4,350	-
A1141011	5811	SOCIAL SECURITY	E	18,221	18,802	(581)
A1141014	5402	OFFICE SUPPLIES	E	2,500	5,000	(2,500)
A1141014	5408	DATA PROCESSING SUPPLIES	E	300	-	300
A1141014	5411	CONSULTANTS	E	10,000	-	10,000
A1141014	5462	DUES,SEMINARS,ASSOC. FEES	E	390	390	-
A1141014	5463	POSTAGE,FREIGHT & EXPRESS	E	1,000	1,500	(500)
A1141014	5471	SERVICE CONTRACTS	E	-	1,976	(1,976)
A1141014	5476	MINOR OFFICE FURN. & EQUIP.	E	1,500	-	1,500
A1141018	5812	RETIREMENT	E	29,238	38,096	(8,858)
A1141018	5821	HOSPITAL & MEDICAL	E	62,005	129,100	(67,095)
A1141018	5822	DENTAL INSURANCE	E	2,851	2,851	-
A1141018	5826	OPTICAL INSURANCE	E	564	830	(266)
A1141021	41255	CLERKS FEES	R	(7,500)	(9,500)	2,000
A1141022	42530	GAMES OF CHANCE	R	(50)	(50)	-
A1141022	42543	MARRIAGE LICENSES	R	(5,000)	(5,000)	-
A1141022	42546	Transient Housing License	R	-	(1,650)	1,650
A1141022	42547	LICENSE AGREEMENT	R	-	(250)	250
A1141514	5402	OFFICE SUPPLIES	E	-	100	(100)
A1141514	5411	CONSULTANTS	E	-	10,000	(10,000)
A1141514	5463	POSTAGE,FREIGHT & EXPRESS	E	-	50	(50)
A1162011	5103	OVERTIME PAY	E	500	-	500
A1162011	5110	SHIFT DIFFERENTIAL	E	2,000	2,500	(500)
A1162011	5112	PART TIME EMPLOYEES	E	53,459	59,791	(6,332)
A1162011	5811	SOCIAL SECURITY	E	4,281	4,766	(485)
A1162014	5422	ELECTRICITY	E	40,000	50,000	(10,000)

A1162014	5423	NATURAL GAS	E	16,500	16,500	-
A1162014	5443	MAINTENANCE OF BUILDING	E	50,000	55,000	(5,000)
A1162014	5471	SERVICE CONTRACTS	E	33,395	31,895	1,500
A1162014	5476	MINOR OFFICE FURN. & EQUIP.	E	1,000	2,000	(1,000)
A1162014	5485	GENERAL MATERIALS & SUPPLIES	E	4,000	2,500	1,500
A1162014	5486	CLEANING & SANITATION SUPPLIES	E	3,750	5,000	(1,250)
A1162018	5812	NYS RETIREMENT	E	6,650	9,655	(3,005)
A1162018	5834	UNIFORM ALLOWANCE	E	-	500	(500)
A1167014	5402	OFFICE SUPPLIES	E	2,550	3,000	(450)
A1167014	5471	SERVICE CONTRACTS	E	6,000	6,000	-
A1167014	5473	EQUIPMENT RENTAL	E	12,000	12,000	-
A1191014	5430	MULTI-PERIL LIABILITY	E	1,125,000	1,519,000	(394,000)
A1191014	5435	WORKMANS COMPENSATION	E	803,000	687,308	115,692
A1191014	5438	DISABILITY INSURANCE	E	12,000	9,000	3,000
A1191014	5439	EMPLOYEE ASSISTANCE PROGRAM	E	6,500	6,500	-
A1191022	42890	TRANSFER FROM OTHER DEPART.	R	(175,000)	(220,000)	45,000
A1192014	5462	DUES,SEMINARS,ASSOC. FEES	E	6,284	6,284	-
A1193014	5401	GENERAL CONTRACT EXPENSES	E	100,000	150,000	(50,000)
A1193014	5467	CERTIORARI ACTIONS	E	10,000	10,000	-
A1402011	5101	REGULAR PAY	E	60,938	62,918	(1,980)
A1402011	5102	LONGEVITY	E	1,950	1,950	-
A1402011	5811	SOCIAL SECURITY	E	4,811	4,962	(151)
A1402014	5402	OFFICE SUPPLIES	E	1,000	1,000	-
A1402014	5463	POSTAGE,FREIGHT & EXPRESS	E	681	750	(69)
A1402018	5812	NYS RETIREMENT	E	7,734	10,055	(2,321)
A1402018	5821	HOSPITAL & MEDICAL	E	40,304	43,900	(3,596)
A1402018	5822	DENTAL INSURANCE	E	804	804	-
A1402018	5826	OPTICAL INSURANCE	E	272	272	-
A1402021	41603	APPLICANT FEES	R	(55,000)	(55,000)	-
A1755111	5103	OVERTIME PAY	E	5,000	1,000	4,000
A1755111	5811	SOCIAL SECURITY	E	383	77	306

A1755114	5485	GENERAL MATERIALS & SUPPLIES	E	2,000	2,000	-
A1755114	5487	CONST. MATERIALS & SUPPLIES	E	3,000	200	2,800
A1755114	5495	MEMORIAL DAY PARADE	E	8,000	8,000	-
A1755118	5812	NYS RETIREMENT	E	700	155	545
A1755122	42710	FESTIVAL & EVENT REIMB.	R	(75,000)	(50,000)	(25,000)

(414,624)