

Common Council

ORG	OBJ	DESCRIPTION	TYPE	2024 ORIGINAL BUDGET	2025 RECOMMENDED BUDGET	VARIANCE
A1101011	5101	REGULAR PAY	E	103,500	103,500	-
A1101011	5811	SOCIAL SECURITY	E	7,918	7,918	-
A1101014	5402	OFFICE SUPPLIES	E	500	500	-
A1101014	5405	CONTRACT UPDATE CODE BOOK	E	6,700	10,000	(3,300)
A1101014	5411	CONSULTANTS	E	15,000	15,000	-
A1101014	5421	TELEPHONE	E	4,000	4,000	-
A1101014	5441	MAINTENANCE OF EQUIPMENT	E	500	500	-
A1101014	5463	POSTAGE,FREIGHT & EXPRESS	E	200	200	-
A1101014	5464	ADVERTISING	E	2,500	1,000	1,500
A1101018	5812	NYS RETIREMENT	E	14,420	15,965	(1,545)

(3,345)