

Communications

ORG	OBJ	DESCRIPTION	TYPE	2024 ORIGINAL BUDGET	2025 RECOMMENDED BUDGET	VARIANCE
A1165011	5101	REGULAR PAY	E	66,351	68,507	(2,156)
A1165011	5102	LONGEVITY PAY	E	1,500	1,500	-
A1165011	5811	SOCIAL SECURITY	E	5,191	5,356	(165)
A1165014	5402	OFFICE SUPPLIES	E	300	300	-
A1165014	5462	DUES, SEMINAR, ASSOCIATION FEE	E	100	100	-
A1165014	5463	POSTAGE,FREIGHT & EXPRESS	E	50	50	-
A1165014	5471	SERVICE CONTRACTS	E	600	600	-
A1165014	5472	CONTRACTED SERVICES	E	6,000	6,000	-
A1165018	5812	NYS RETIREMENT	E	8,251	10,851	(2,600)
A1165018	5821	HOSPITAL & MEDICAL	E	15,700	17,500	(1,800)
A1165018	5822	DENTAL INSURANCE	E	731	731	-
A1165018	5826	OPTICAL INSURANCE	E	114	247	(133)

(6,854)