

**Corporation Counsel**

<b>ORG</b>	<b>OBJ</b>	<b>DESCRIPTION</b>	<b>TYPE</b>	<b>2024 ORIGINAL BUDGET</b>	<b>2025 RECOMMENDED BUDGET</b>	<b>VARIANCE</b>
A1142011	5101	REGULAR PAY	E	378,949	407,507	(28,558)
A1142011	5102	LONGEVITY PAY	E	4,000	5,500	(1,500)
A1142011	5111	SEASONAL EMPLOYEES	E	-	4,200	(4,200)
A1142011	5112	PART-TIME	E	59,768	-	59,768
A1142011	5811	SOCIAL SECURITY	E	33,868	31,916	1,952
A1142014	5402	OFFICE SUPPLIES	E	500	500	-
A1142014	5403	BOOKS,LITERATURE,PERIODICALS	E	2,500	5,000	(2,500)
A1142014	5411	CONSULTANTS	E	35,000	100,000	(65,000)
A1142014	5419	COURT & WITNESS FEES	E	12,500	12,500	-
A1142014	5462	DUES,SEMINARS,ASSOC. FEES	E	1,200	1,200	-
A1142014	5463	POSTAGE,FREIGHT & EXPRESS	E	1,000	1,000	-
A1142014	5476	MINOR OFFICE EQUIPMENT	E	500	500	-
A1142018	5812	NYS RETIREMENT	E	57,402	64,016	(6,614)
A1142018	5821	HOSPITAL & MEDICAL	E	91,340	74,000	17,340
A1142018	5822	DENTAL INSURANCE	E	2,924	2,924	-
A1142018	5826	OPTICAL INSURANCE	E	722	722	-

(29,312)