

**Human Rights**

<b>ORG</b>	<b>OBJ</b>	<b>DESCRIPTION</b>	<b>TYPE</b>	<b>2024 ORIGINAL BUDGET</b>	<b>2025 RECOMMENDED BUDGET</b>	<b>VARIANCE</b>
A1804011	5102	LONGEVITY PAY	E	1,600	2,275	(675)
A1804011	5112	PART TIME EMPLOYEES	E	33,693	34,788	(1,095)
A1804011	5811	SOCIAL SECURITY	E	2,700	2,835	(135)
A1804014	5402	OFFICE SUPPLIES	E	75	75	-
A1804014	5461	TRAVEL REIMBURSEMENT	E	15	15	-
A1804014	5462	DUES,SEMINARS,ASSOC. FEES	E	15	15	-
A1804014	5463	POSTAGE,FREIGHT & EXPRESS	E	5	5	-
A1804014	5472	CONTRACTED SERVICES	E	4,000	4,000	-
A1804014	5476	MINOR EQUIPMENT	E	500	500	-
A1804018	5812	NYS RETIREMENT	E	4,252	5,745	(1,493)

(3,398)