

**AUGUST 2024 FINANCE/AUDIT COMMITTEE MEETING**  
**Wednesday, August 14th, at 6:30 PM**

1. Comptroller's Update
2. Budget Transfer Request from Building Safety Dep't - S. Knox
3. Budget Transfer Request from KPD - Chief Tinti
4. US DOT Reconnecting Communities Pilot Grant - N. Kikel
5. Budget Transfer Request from KFD - Chief Rea
6. Discussion of Central Fire Station - Mayor Noble & J. Schultheis
7. Budget Transfer Request from Mayor's Office - Mayor Noble
8. Purchasing Rondout Savings Bank Parking Lot - Mayor Noble
9. Grant Funding Report - R. Devitt-Frank
10. Budget Transfer Request from Clerk's Office - E. Tinti
11. CHIPS accounting practices - J. Tuey
12. Returned Check policy & fee - J. Tuey

**OLD BUSINESS**

1. RESOLUTION 135 of 2024 RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AUTHORIZING A \$1.2 MILLION DOLLAR BOND FOR RESTORATION OF THE HISTORIC FAÇADE IN THE STOCKADE DISTRICT



2

F+A

**CITY OF KINGSTON**  
**Building Safety & Zoning Enforcement**

**Steven T. Noble**  
Mayor

**Stephan Knox**  
Director

5 Garraghan Drive  
Kingston, NY 12401  
Phone (845) 331-1217  
Fax (845) 331-1224



May 1, 2024

Council President, Andrea Shaut  
City of Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Dear President Shaut,

Attached find budget transfer documentation for your consideration and Council approval. This request is for transfer of funds from the regular pay budget account line to the overtime account line and vehicle maintenance account line.

Due to a number of large project plan reviews being conducted to date, and off hour NYS code training sessions required for new staff, we are quickly depleting our 2024 budgeted funds for overtime. Additionally, repairs to one of our vehicles were not conducted late last year and the recovered insurance funds were returned to the fund balance. We are scheduled to have the repair work conducted in a few weeks and request an internal transfer to cover the expected expenses.

This request represents an internal transfer that will have zero financial impact.

Respectfully,

**Stephan Knox**  
Director of Building Safety & Zoning Enforcement

Cc: Mayor, Steven T. Noble  
Comptroller, John Tuey  
City Clerk, Elisa Tinti

**THE CITY OF KINGSTON COMMON COUNCIL**  
**Finance / Audit**  
**COMMITTEE REPORT**

DEPARTMENT Building Safety & Zoning Enforcement DATE 5/1/2024

Description: Internal Budget Transfer Request

1. Additional funds requested for OT related to large project plan review and off hour NYS code training for staff.

\$2,000.00 from A1362011 5101 Regular pay to A1362011 5103 Overtime

2. Funding for repairs to vehicle damaged in accident.

\$2,224.00 from A1362011 5101 Vehicle maintenance to A1362014 5444

Estimated Financial Impact: \$0 Signature 

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Robert Dennison, Ward 6		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Michele Hirsch, Ward 9		

**TW AUTOBODY LLC**  
 82 NORTH COURT, P.O.BOX 561, PORT EWEN, NY  
 12466  
 Phone: (845) 802-3943

Workfile ID: 685f84bf  
 PartsShare: 7yQ69m  
 Federal ID: 475112654  
 State ID: 475112654  
 License Number: 7120925

**Preliminary Estimate**

**Customer: City of Kingston**

**Job Number:**

Insured: City of Kingston      Policy #:      Claim #:  
 Type of Loss:      Date of Loss:      Days to Repair: 0  
 Point of Impact:

**Owner:** City of Kingston      **Inspection Location:** TW AUTOBODY LLC  
 82 NORTH COURT  
 P.O.BOX 561  
 PORT EWEN, NY 12466  
 Repair Facility  
 (845) 802-3943 Business      **Insurance Company:**

**VEHICLE**

2019 MITS Outlander PHEV SEL w/Super All-Wheel Control 4D UTV 4-2.0L Hybrid Sequential MPI

VIN: JA4J24A5XKZ036593      Interior Color:      Mileage In:      Vehicle Out:  
 License:      Exterior Color:      Mileage Out:  
 State:      Production Date:      Condition:      Job #:

**TRANSMISSION**

Automatic Transmission  
 4 Wheel Drive

**POWER**

Power Steering  
 Power Brakes  
 Power Windows  
 Power Locks  
 Power Mirrors  
 Heated Mirrors  
 Power Driver Seat  
 Power Passenger Seat

**DECOR**

Dual Mirrors  
 Privacy Glass  
 Console/Storage  
 Overhead Console

**CONVENIENCE**

Air Conditioning  
 Intermittent Wipers  
 Tilt Wheel  
 Cruise Control  
 Rear Defogger  
 Keyless Entry  
 Alarm  
 Message Center  
 Steering Wheel Touch Controls  
 Rear Window Wiper  
 Telescopic Wheel  
 Climate Control  
 Backup Camera  
 Home Link

**RADIO**

AM Radio

**FM Radio**

Stereo  
 Search/Seek  
 Auxiliary Audio Connection  
 Satellite Radio  
 Equalizer

**SAFETY**

Drivers Side Air Bag  
 Passenger Air Bag  
 Anti-Lock Brakes (4)  
 4 Wheel Disc Brakes  
 Traction Control  
 Stability Control  
 Front Side Impact Air Bags  
 Head/Curtain Air Bags  
 Hands Free Device  
 Blind Spot Detection

**ROOF**

Luggage/Roof Rack

**SEATS**

Bucket Seats  
 Leather Seats  
 Heated Seats

**WHEELS**

Aluminum/Alloy Wheels

**PAINT**

Clear Coat Paint

**OTHER**

Fog Lamps  
 Rear Spoiler  
 Signal Integrated Mirrors

**TRUCK**

Power Trunk/Liftgate

**Preliminary Estimate**

**Customer: City of Kingston**

**Job Number:**

2019 MITS Outlander PHEV SEL w/Super All-Wheel Control 4D UTV 4-2.0L Hybrid Sequential MPI

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		<b>FRONT BUMPER &amp; GRILLE</b>					
2	R&I	R&I bumper cover				1.7	
3	*	Rpr Bumper cover w/hybrid				1.0	3.1
4		Add for Clear Coat					1.2
5	Repl	RT Side retainer	6400H314	1	24.10	0.1	
6	Repl	RT Side molding	6407A146	1	184.08	0.2	
7		<b>FRONT LAMPS</b>					
8	#	NOTE: Headlight at cost		1			
9	*	Repl RT Headlamp assy	8301D246	1	520.62	0.3	
10		Aim headlamps				0.5	
11		<b>FENDER</b>					
12	*	Rpr RT Fender w/hybrid				1.0	2.2
13		Add for Clear Coat					0.9
14	#	Align Fender		1		1.0	
<b>SUBTOTALS</b>					<b>728.80</b>	<b>5.8</b>	<b>7.4</b>

**ESTIMATE TOTALS**

Category	Basis	Rate	Cost \$
Parts			728.80
Body Labor	5.8 hrs @	\$ 60.00 /hr	348.00
Paint Labor	7.4 hrs @	\$ 60.00 /hr	444.00
Paint Supplies	7.4 hrs @	\$ 50.00 /hr	370.00
Subtotal			1,890.80
<b>Grand Total</b>			<b>1,890.80</b>

THANK YOU FOR LETTING US SERVE YOU

Final Bill ( YES / NO )

# BEAUTIFUL BODIES AUTO BODY I

450 E CHESTER ST, KINGSTON, NY 12401

Phone: (845) 331-7553

FAX: (845) 331-7786

Workfile ID:

87248c67

PartsShare:

7rYvRT

## Preliminary Estimate

**Customer:** city of kingston

**Job Number:**

Written By: Ann Cartwright IA#1401589

**Insured:** city of kingston

**Policy #:**

**Claim #:**

**Type of Loss:**

**Date of Loss:**

**Days to Repair:** 0

**Point of Impact:**

**Owner:**

city of kingston

**Inspection Location:**

BEAUTIFUL BODIES AUTO BODY I

450 E CHESTER ST

KINGSTON, NY 12401

Repair Facility

(845) 331-7553 Business

**Insurance Company:**

## VEHICLE

2019 MITS Outlander PHEV GT w/Super All-Wheel Control 4D UTV 4-2.0L Hybrid Sequential MPI

**VIN:** JA4J24A5XKZ036593

**Interior Color:**

**Mileage In:**

**Vehicle Out:**

**License:**

**Exterior Color:**

**Mileage Out:**

**State:**

**Production Date:**

**Condition:**

**Job #:**

### TRANSMISSION

Automatic Transmission

4 Wheel Drive

### POWER

Power Steering

Power Brakes

Power Windows

Power Locks

Power Mirrors

Heated Mirrors

Power Driver Seat

Power Passenger Seat

### DECOR

Dual Mirrors

Privacy Glass

Console/Storage

Overhead Console

### CONVENIENCE

Air Conditioning

Intermittent Wipers

Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Alarm

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Heated Steering Wheel

Climate Control

Backup Camera

Surround View Camera

Intelligent Cruise

Home Link

### RADIO

AM Radio

FM Radio

Stereo

Search/Seek

Auxiliary Audio Connection

Premium Radio

Satellite Radio

Equalizer

### SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Xenon or L.E.D. Headlamps

Blind Spot Detection

Lane Departure Warning

### ROOF

Luggage/Roof Rack

Electric Glass Sunroof

### SEATS

Bucket Seats

Leather Seats

Heated Seats

### WHEELS

Aluminum/Alloy Wheels

### PAINT

Three Stage Paint

### OTHER

Fog Lamps

Rear Spoiler

Signal Integrated Mirrors

### TRUCK

Power Trunk/Liftgate

**Preliminary Estimate**

**Customer: city of kingston**

**Job Number:**

2019 MITS Outlander PHEV GT w/Super All-Wheel Control 4D UTV 4-2.0L Hybrid Sequential MPI

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1	#	*****ADDITIONAL DAMAGES POSSIBLE*****		1			
2	#	IF CALIBRATION NEEDED IS SUBJECT TO DEALER INVOICE		1			
3	<b>FRONT BUMPER &amp; GRILLE</b>						
4		O/H front bumper				3.9	
5	Repl	Bumper cover w/hybrid	62022W720P	1	707.13	Incl.	3.1
6		Add for Three Stage					2.2
7		Add for fog lamps				0.4	
8	Repl	Center panel	62023W130P	1	304.20	Incl.	
9	Repl	RT Upper molding	6407A142	1	56.07	Incl.	
10	Repl	RT Side molding	6407A146	1	184.08	Incl.	
11	Repl	Grille assy w/hybrid chrome	62310W060P	1	631.08	Incl.	
12	Repl	RT Side bracket	6400D582	1	63.77	0.2	
13	Repl	Prep unprimed bumper		1			0.8
14	<b>FRONT LAMPS</b>						
15	Repl	RT Headlamp assy	8301D246	1	650.77	0.3	
16		Aim headlamps				0.5	
17	<b>RADIATOR SUPPORT</b>						
18	* Rpr	Upper tie bar				2.0	1.1
19	<b>FENDER</b>						
20	* Rpr	RT Fender w/hybrid				3.5	2.2
21		Add for Three Stage					1.5
22	R&I	RT Fender liner w/hybrid				0.4	
23	Repl	RT Nameplate "PLUG IN HYBRID EV"	MB814468	1	27.70	0.2	
24	<b>MISCELLANEOUS OPERATIONS</b>						
25	#	Tint/spray out card for color match		1			1.0
26	#	Corrossion Protection		1	15.00	0.2	
27	#	Car cover for primer		1	5.00	0.2	
28	#	Car Cover for paint		1	5.00	0.2	
29	#	Denib and Polish		1		1.0	
30	# Repl	Misc. Hardware		1	25.00		
31	#	Reset electronic componets		1		1.0	
32	#	D&R Battery		1		0.2	
33	#	Flex Additive		1	5.00		
34	#	Pre repair scan		1	89.95		
35	#	Post repair scan		1	89.95		
36			OTHER CHARGES				
37	#		E.P.C.	1	3.00		
<b>SUBTOTALS</b>					<b>2,862.70</b>	<b>14.2</b>	<b>11.9</b>



**Preliminary Estimate**

**Customer: city of kingston**

**Job Number:**

2019 MITS Outlander PHEV GT w/Super All-Wheel Control 4D UTV 4-2.0L Hybrid Sequential MPI

**ESTIMATE TOTALS**

<b>Category</b>	<b>Basis</b>	<b>Rate</b>	<b>Cost \$</b>
Parts			2,859.70
Body Labor	14.2 hrs @	\$ 60.00 /hr	852.00
Paint Labor	11.9 hrs @	\$ 60.00 /hr	714.00
Paint Supplies	11.9 hrs @	\$ 40.00 /hr	476.00
Other Charges			3.00
Subtotal			4,904.70
Sales Tax	\$ 4,904.70 @	8.0000 %	392.38
<b>Grand Total</b>			<b>5,297.08</b>

ANY PERSON WHO KNOWINGLY AND WITH INTENT TO DEFRAUD ANY INSURANCE COMPANY OR OTHER PERSON FILES AN APPLICATION FOR COMMERCIAL INSURANCE OR A STATEMENT OF CLAIM FOR ANY COMMERCIAL OR PERSONAL INSURANCE BENEFITS CONTAINING ANY MATERIALLY FALSE INFORMATION, OR CONCEALS FOR THE PURPOSE OF MISLEADING, INFORMATION CONCERNING ANY FACT MATERIAL THERETO, AND ANY PERSON WHO, IN CONNECTION WITH SUCH APPLICATION OR CLAIM, KNOWINGLY MAKES OR KNOWINGLY ASSISTS, ABETS, SOLICITS OR CONSPIRES WITH ANOTHER TO MAKE A FALSE REPORT OF THE THEFT, DESTRUCTION, DAMAGE OR CONVERSION OF ANY MOTOR VEHICLE TO A LAW ENFORCEMENT AGENCY, THE DEPARTMENT OF MOTOR VEHICLES OR AN INSURANCE COMPANY, COMMITS A FRAUDULENT INSURANCE ACT, WHICH IS A CRIME, AND SHALL ALSO BE SUBJECT TO A CIVIL PENALTY NOT TO EXCEED FIVE THOUSAND DOLLARS AND THE VALUE OF THE SUBJECT MOTOR VEHICLE OR STATED CLAIM FOR EACH VIOLATION.

You are entitled to the return of all replaced parts, except warranty and exchange parts, but you must ask for them in writing before any work is done. If you authorize work by phone, the shop must keep any replaced parts, and make them available when you pick up the vehicle.



**TOKIO MARINE  
HCC**

Tokio Marine HCC - Public Risk Group  
1700 Opdyke Court, Auburn Hills, Michigan 48326  
Telephone 248.371.3100 or 800.225.6561  
Facsimile 248.371.3091

September 12, 2023

VIA EMAIL ONLY - [sknox@kingston-ny.gov](mailto:sknox@kingston-ny.gov)  
City of Kingston

Claim #: OPM-22-08213  
Insured: City of Kingston  
Policy#: CPKG81420007  
Date of Loss: 4/20/2023  
Description: 2019 Mitsubishi VIN # 5992

Tokio Marine HCC – Public Risk Group is the Claims Administrator for US Specialty Insurance Company. The below provides a breakdown of payment on this claim.

Vehicle damage	\$4,724.80 (minus tax)
Deductible	\$2,500.00
Payment to be made	\$2,224.80

If your repair facility finds additional damages while the work is being completed and you would like us to consider those additional repairs as part of the loss, the repair facility should contact us immediately.

If you have any questions regarding this letter or further information that you would like to present for our review, please feel free to contact me at 315-521-5302.

Sincerely,

*Joel J. Stitt*

Joel J. Stitt, AIC  
Field Claims Adjuster  
[Jstitt@tmhcc.com](mailto:Jstitt@tmhcc.com)

5

F&A

**CITY OF KINGSTON**  
**Police Department**  
police@kingston-ny.gov

Egidio Tinti, Police Chief



Steven T Noble, Mayor

July 8, 2024

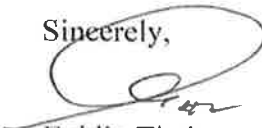
Honorable Andrea Shaut  
Alderman-at Large  
420 Broadway  
Kingston, NY 12401

Dear Ms. Shaut,

I am respectfully requesting a budget modification for the purchase of new replacement police vehicles.

Thank you for your time and consideration in this matter. If you or your committee needs additional information, please do not hesitate to contact me.

Sincerely,



Egidio Tinti  
Chief of Police  
City of Kingston Police Department


EFT/sr  
Enclosure

Cc: Honorable Steven T. Noble  
Mayor, City of Kingston

John Tuey  
City Comptroller

**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION <u>  x  </u>	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Police</u>	DATE: <u>July 8, 2024</u>
 <b>Description:</b> Budget modification for monies from Fund Balance to purchase replacement police vehicles	
\$450,000.00	
Estimated Financial Impact: _____	Signature 

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:			To:		
Account#	Account Name	Total Amount	Account#	Account Name	Total Amount
A19999.19.5901	Fund Balance	\$450,000.00	A1312012.5203	Police Vehicles	\$450,000.00
	TOTAL	\$450,000.00		TOTAL	\$450,000.00



From:			To:		
Account#	Account Name	Total Amount	Account#	Account Name	Total Amount
A19999.19.5901	Fund Balance	\$450,000.00	A1312012.5203	Police Vehicles	\$450,000.00
	TOTAL	\$450,000.00		TOTAL	\$450,000.00





4

FTA

**CITY OF KINGSTON**  
**Office of Grants Management**  
grants@kingston-ny.gov

Ruth Ann Devitt-Frank, Director



Steven T. Noble, Mayor

---

August 2, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: Grants Management Request to Apply & Execute, US DOT Reconnecting Communities Pilot Grant

Dear President Shaut,

The Office of Grants Management requests placement on the agenda of the appropriate committee to discuss approval for the Mayor to apply for and execute an agreement any and all related documents related to a US DOT Reconnecting Communities Pilot grant for a planning study that would determine if a section of Route 9W running through the City of Kingston could be reconfigured to be less of a barrier to community connectivity.

A draft resolution is included with this communication for your consideration.

If there are any questions about this, please do not hesitate to call me at 845-334-3961 or email me at [nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov). Thank you in advance for your consideration.

Sincerely,

Natalie Kikel

cc: Steve Noble, John Tuey, Ruth Ann Frank, Elisa Tinti, John Schultheis, Bartek Starodaj



RESOLUTION \_\_\_ of 2024

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AUTHORIZING THE MAYOR TO SUBMIT AN APPLICATION TO THE US DEPARTMENT OF TRANSPORTATION FOR A RECONNECTING COMMUNITIES PILOT GRANT IN THE AMOUNT OF \$240,000 FOR A PLANNING STUDY RELATED TO ROUTE 9W IN THE CITY OF KINGSTON, AND TO EXECUTE ANY AND ALL RELATED DOCUMENTS

Sponsored by Finance and Audit Committee Aldermen: Scott-Childress, Chairman; Andrews; Pasti; Schabot; and Tierney

WHEREAS, the City of Kingston is eligible to apply to the US Department of Transportation (US DOT) for a Reconnecting Communities Pilot (RCP) grant in the amount of \$240,000; and

WHEREAS, there is a matching requirement of 20% (\$60,000) to be met by bond, in-kind, or force-account; and

WHEREAS, there are specific requirements and regulations governing the expenditure of these funds; and

WHEREAS, the action is categorized under 6 NYCRR, Part 617.5 as Type II; and

WHEREAS, the Finance/Audit Committee has received, reviewed, and approved this request.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

SECTION 1. Administration of all funds under this grant will be in accordance with all terms and conditions contained in guidelines provided by US DOT.

SECTION 2. The Mayor of the City of Kingston is hereby authorized and directed to file an application for funds from the US DOT for a RCP grant in the amount of \$240,000 for a planning study related to Route 9W running through the City of Kingston, and upon approval of said request to enter into and execute an agreement and any and all related documents.

SECTION 3. This resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_\_ day  
of \_\_\_\_\_ 2024

Approved by the Mayor this \_\_\_\_\_ day  
of \_\_\_\_\_ 2024

\_\_\_\_\_  
Elisa Tinti, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024



**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____ AUTHORIZATION x _____ CLAIMS _____	CONTINGENCY TRANSFER _____ BUDGET MODIFICATION _____ ZONING _____	TRANSFER _____ BONDING REQUEST _____ OTHER _____

DEPARTMENT: <u>Grants Management</u>	DATE: <u>08/02/2024</u>
<p><b>Description:</b></p> <p>This is a request for authorization for the Mayor to apply and execute an agreement and any and all related documents for a US DOT Reconnecting Communities Pilot grant. The total project cost is \$300,000; the grant request is for \$240,000.</p> <p>The grant requires a 20% match. This can be met by bond, in-kind, or force-account.</p> <p>Estimated Financial Impact: \$ <u>60,000</u>      Signature _____</p>	

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		



5

FAA

CITY OF KINGSTON  
Kingston Fire Department  
crea@kingston-ny.gov

Chris Rea, Fire Chief



Steven T. Noble, Mayor

July 17, 2024

Finance Committee

The attached Finance and Audit Committee Report concerns transferring funds from Fund Balance to several fire department accounts. The transfer equates to \$556,032.

These funds are to cover expenditures of hiring eight (8) additional fire fighters/EMTs/Paramedics. This is in accordance with the MOA between Local 461 and City of Kingston. The sum also includes benefits, equipment and physicals. Attached is a breakdown of which accounts are affected.

Any questions, please call me at 845-331-1507 or 845-532-2820.

Respectfully submitted.


Chris Rea

From:			To:		
Account#	Account Name	Total Amount	Account#	Account Name	Total Amount
A1.9999.5901	Fund Balance Transfers	\$556,032	A1.3410.5101	Regular Pay	\$145,797
			A1.3410.5121	EMT Differential	\$51,790
			A1.3410.5130	Paramedic Differential	\$41,438
			A1.3410.5119	Advanced Education	\$747
			A1.3410.5126	Fitness	\$747
			A1.3410.5104	Supplemental Pay	\$7,262
			A1.3410.5116	Kelly Pay	\$6,993
			A1.3410.5834	Clothing Allowance	\$12,000
			A1.3410.5811	Fica	\$20,408
			A1.3410.5814	Fire Retirement	\$82,700
			A1.3410.5821	Medical	\$70,360
			A1.3410.5822	Dental	\$61,836
			A1.3410.5826	Optical	\$1,954
			A1.3410.5211	Other Equipment	\$44,000
			A1.3410.545	Physical Exams	\$8,000
					<hr/>
					\$556,032



**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER <sup>XXX</sup> _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Fire Department</u>	DATE: <u>07/17/2024</u>
<p><b>Description:</b> Transfer of funds to cover salaries, benefits, equipment and physicals for new hires in accordance with the MOA between Local 461 and City of Kingston. See attached for accounts effected.</p>	
<p>Estimated Financial Impact: \$ <u>\$556,032</u>      Signature <u></u></p>	

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		



**From:**

Account#	Account Name	Total Amount
A1.9999.5901	Fund Balance Transfers	\$556,032

**To:**

Account#	Account Name	Total Amount
A1.3410.5101	Regular Pay	\$145,797
A1.3410.5121	EMT Differential	\$51,790
A1.3410.5130	Paramedic Differential	\$41,438
A1.3410.5119	Advanced Education	\$747
A1.3410.5126	Fitness	\$747
A1.3410.5104	Supplemental Pay	\$7,262
A1.3410.5116	Kelly Pay	\$6,993
A1.3410.5834	Clothing Allowance	\$12,000
A1.3410.5811	Fica	\$20,408
A1.3410.5814	Fire Retirement	\$82,700
A1.3410.5821	Medical	\$70,360
A1.3410.5822	Dental	\$61,836
A1.3410.5826	Optical	\$1,954
A1.3410.5211	Other Equipment	\$44,000
A1.3410.545	Physical Exams	\$8,000
		<hr/>
		\$556,032

6

CITY OF KINGSTON

Office of the Mayor

mayor@kingston-ny.gov

F7A

Steven T. Noble  
Mayor



---

July 30th, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: 18-30 E. O'Reilly Street

Dear President Shaut,

After consulting with our Fire and Engineering Departments, I believe the City should pursue the purchase of 18-30 E. O'Reilly Street as an expansion of the Kingston Fire Department's Central Fire Station. With the addition of our new ambulance program as well as engineering recommendations to move Engine 1 off the current concrete floor into a space without a basement, I feel it's critical to our fire department operations that we secure 18-30 E. O'Reilly Street. Our City Engineer, Mr. Schultheis, will prepare and provide an overview of our current status and the work that we have ongoing to prepare for this purchase.

A contract of sale should be ready for review in a September or October Finance meeting, but as of now, no action is needed.

Please feel free to contact me if you have any questions or concerns.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Steven T. Noble", is written over a horizontal line.

Steven T. Noble  
Mayor



6

FIA

**CITY OF KINGSTON**  
**Office of the City Engineer**  
jschultheis@kingston-ny.gov

John M. Schultheis, P.E., City Engineer



Steven T. Noble, Mayor

---

Andrea Shaut., Alderman-At-Large, President of the Common Council  
Kingston City Hall  
420 Broadway  
Kingston, New York 12401

RE: Central Fire Station

Dear President Shaut:

The Engineering Department has been working with the Fire Department and in consultation with the Mayor to evaluate options to rehabilitate or replace the central fire station located on East O'Reilly Street. The current building was constructed in the 1920s and suffers from numerous deficiencies that would be expected from a 100-year old building.

I would like the opportunity to present our findings and recommendations for a replacement central fire station to be located at 18-30 East O'Reilly Street (directly across the street from the current station). My staff and I will be able to discuss the alternatives that were considered, and our current recommendation at the August meeting of the Finance and Audit Committee. At this time, I do not have a formal request to make of the Council. This first meeting will be a dialogue with the Committee and a detailed request for funding, property acquisition, and authorizing a project would be the subject of a later communication.

Please forward this request for discussion at the Finance and Audit meeting scheduled August 14, 2024.

Respectfully,

John M. Schultheis, P.E., City Engineer

c.: Mayor Steven T. Noble  
Chief Chris Rea  
Justin Gates, Engineering Technician

**CITY OF KINGSTON**  
**Office of the City Engineer**  
jschultheis@kingston-ny.gov

John M. Schultheis, P.E., City Engineer



Steven T. Noble, Mayor

---

Rennie Scott Childress, Chair Finance and Audit  
Elisa Tinti, City Clerk

## Mesches, Sue

---

**From:** Schultheis, John  
**Sent:** Friday, August 02, 2024 10:24 AM  
**To:** Mesches, Sue  
**Subject:** Fw: Communication / Finance and Audit  
**Attachments:** Central Fire Station 8-2-24.pdf

HI Sue - forwarding to you as Elisa is out of the office. Have a good weekend!

Thank you,

John M. Schultheis, P.E.  
City Engineer  
City of Kingston  
Engineering Department  
City Hall  
420 Broadway  
Kingston, New York 12401

**m) 845-416-0026 (no texts to this number please)**  
**o) 845-334-3967**

[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

---

**From:** Schultheis, John  
**Sent:** Friday, August 2, 2024 10:23 AM  
**To:** Tinti, Elisa <emtinti@kingston-ny.gov>; Shaut, Andrea <ashaut@kingston-ny.gov>; Noble, Steve <SNoble@kingston-ny.gov>; Rea, Chris <crea@kingston-ny.gov>; Gates, Justin <jgates@kingston-ny.gov>; Scott-Childress, Reynolds <Ward3@kingston-ny.gov>  
**Subject:** Communication / Finance and Audit

Hello President Shaut=

Please see attached communication related to the central fire station. As this item is proposed for discussion only, no committee report is included at this time

Please advise if this item can be added to the August meeting.

Thank you,

John M. Schultheis, P.E.  
City Engineer  
City of Kingston  
Engineering Department  
City Hall  
420 Broadway  
Kingston, New York 12401

**m) 845-416-0026 (no texts to this number please)**  
**o) 845-334-3967**

[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)



CITY OF KINGSTON  
Office of the Mayor

mayor@kingston-ny.gov

F7A

Steven T. Noble  
Mayor



July 30th, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: Mayor's Budget Transfer

Dear President Shaut,

In mailing out invitations for the Memorial Day Parade, the Mayor's Office went over budget on "Postage, Freight, and Mailings." Therefore, I am requesting a transfer of \$100 from "Minor Office Furniture, 1210.5476" to "Postage, Freight, and Mailings 1210.5463."

Please feel free to contact me if you have any questions or concerns.


Respectfully Submitted,

Steven T. Noble  
Mayor



**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>MAYOR</u>	DATE: <u>7-31-24</u>
 <b>Description:</b>	
<p>In mailing out invitations for the Memorial Day Parade, the Mayor’s Office went over budget on “Postage, Freight, and Mailings.” Therefore, I am requesting a transfer of \$100 from “Minor Office Furniture, 1210.5476” to “Postage, Freight, and Mailings 1210.5463.”</p>	
Estimated Financial Impact: \$ _____	Signature 

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		



8

# CITY OF KINGSTON

## Office of the Mayor

mayor@kingston-ny.gov



Steven T. Noble  
Mayor

---

July 30th, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: Rondout Saving Bank Parking Lot

Dear President Shaut,

I am requesting the Council's approval to purchase the Rondout Savings Parking Lot (see attached picture). We have secured a contract of sale, which will be paid for using ARPA funds (also attached). This lot is adjacent to the rail trail, which currently does not have any dedicated parking area. The space will also be made available as "snow emergency" parking in the winter months.

Please feel free to contact me if you have any questions or concerns.

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "S. Noble", written over a horizontal line.

Steven T. Noble  
Mayor




**THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: MAYOR      DATE: 7-31-24

**Description:**

I am requesting the Council's approval to purchase the Rondout Savings Parking Lot (see attached picture). We have secured a contract of sale, which will be paid for using ARPA funds (also attached). This lot is adjacent to the rail trail, which currently does not have any dedicated parking area. The space will also be made available as "snow emergency" parking in the winter months.

Estimated Financial Impact: \$ \_\_\_\_\_ Signature 

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		





**CITY OF KINGSTON**  
Office of Corporation Counsel  
bgraves@kingston-ny.gov



Steven T. Noble, Mayor

Barbara Graves-Poller, Corporation Counsel

---

**OFFER TO PURCHASE REAL PROPERTY**

This agreement is made between City of Kingston, New York, called Purchaser, and Rondout Savings Bank, called Seller.

Purchaser agrees to purchase from Sellers all land and appurtenances associated thereto, located in Ulster County, New York, having the legal address of 22-28 East Chester Street, Kingston, New York, 12401, Ulster County SBL 56.26-11-42.

The agreed-to purchase price is \$75,000 to be paid on or about September 10, 2024.

This offer is subject to approval by the City of Kingston Common Council.

This offer is further subject to the following terms and conditions:

Clear Title: Sellers shall convey clear, marketable, and insurable title for the aforementioned property, free from encumbrances except taxes for the current year, which are to be prorated.

Seller has not granted any option to purchase the property therein, any right of first refusal or right of first offer to purchase the property therein.

Due Diligence Period and Due Diligence

During the period commencing on the date hereof and ending on the sixtieth (60<sup>th</sup>) day following The date hereof (the "Due Diligence Period"), Purchaser shall have the right to have the Premises inspected during reasonable hours, after reasonable notice to seller, to obtain inspection reports with respect to the Premises, and to otherwise conduct due diligence, at Purchaser's sole cost and expense, including the following upon all of which Purchaser's obligations to close shall be contingent:

- a. Satisfactory Phase I Environmental Assessment
- b. City of Kingston Common Council approval

- c. Any and all other inspections, investigation, studies and/or reports which Purchaser may deem appropriate, to the satisfaction of the Purchaser, in the Purchaser's sole discretion, and at Purchaser's expense.

Purchaser may elect to cancel this Contract, by written notice (the "Termination Notice") to Seller delivered on or before the last day of the Due Diligence Period for any reason at Purchaser's sole discretion. During the Due Diligence Period Seller agrees to cooperate in all reasonable respects with Purchaser. Notwithstanding the foregoing, Purchaser shall not have the right to make any intrusive tests without Seller's prior written consent, which shall not be unreasonably withheld, delayed or conditioned.

#### License to Enter Premises, Insurance and Indemnification

Seller hereby grants to Purchaser, its agents, servants, employees and consultants, a license to enter in and upon the property for the purpose of due diligence inspections contemplated by the foregoing paragraph. The Purchaser agrees to conduct such inspections in such manner so as to cause a minimum of disturbance to the Premises. After such access, Purchaser agrees to return the Premises to substantially the same condition as prior to said access.

Purchaser further agrees that no entry onto the property shall be made, nor any testing or inspections contemplated hereunder shall be carried out, unless and until Seller has been provided with a Certificate of Liability Insurance from each of Purchaser's contractors, agents or consultants engaged to test or inspect the property in a minimum amount of \$1,000,000.00 of liability coverage and \$500,000.00 for property damage naming Seller as an insured. In addition, all contractors performing any inspections shall provide proof of Worker's Compensation Insurance naming Seller as additional insured.

Purchaser hereby indemnifies and agrees to defend and hold Seller harmless from all loss, cost (including, without limitations, reasonable attorneys' fees), claim or damage caused by the inspection of the Premises by Purchaser, its agent, consultants or representatives.

"As-Is" Conditions: Purchaser has visited the property, which it agrees to accept in its current condition, without the Sellers arranging for the land to be cleaned and emptied.


The undersigned hereby acknowledge and agree to execute a formal contract of sale to be prepared by the Sellers' attorney and approved by Purchaser's attorney.

OFFER BY PURCHASER

By: 

Mayor Steven T. Noble

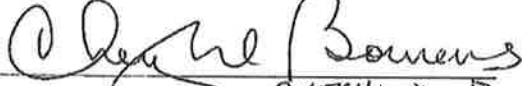
Date: 7/24/24

Purchaser's  
Attorney: 

Corporation Counsel

7/23/24

ACCEPTED BY SELLER

By: 

CHERYL D. BOWERS

Date: 7/12/2024

Seller's  
Attorney: Dan Rusk



9

FMA

**Mesches, Sue**

---

**From:** Devitt-Frank, Ruth Ann  
**Sent:** Wednesday, July 31, 2024 1:14 PM  
**To:** Shaut, Andrea  
**Cc:** Noble, Steve; Tuey, John; Tinti, Elisa; Mesches, Sue; Bill Reynolds; Kikel, Natalie  
**Subject:** Request for Placement on August Committee Agenda  
**Attachments:** Grant Funding Report - August Committee Agenda Request.docx

Dear Andrea,

Please find attached a letter requesting placement on the agenda of the appropriate committee to present the next Grant Funding Report and answer any questions Councilmembers may have. The report is still in draft form, as we're in the process of collecting project updates from managers, so it is not included here. It will be ready to send to you no later than Friday, August 9<sup>th</sup>.

If you have any questions, please just let me know. Thank you in advance.

Best regards,  
Ruth Ann

*Ruth Ann Devitt-Frank  
Director of Grants Management  
City Hall  
420 Broadway  
Kingston, NY 12401*

*845-334-3962  
rfrank@kingston-ny.gov  
Exempt304236*



CITY OF KINGSTON  
Office of Grants Management  
grants@kingston-ny.gov

Ruth Ann Devitt-Frank, Director



Steven T. Noble, Mayor

July 31, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: Grant Funding Report Presentation and Q&A

Dear President Shaut,

I am writing to request placement on the agenda of the appropriate committee in August to present the next Grant Funding Report and address any general questions Councilmembers may have about the grants process.

Our department is currently still collecting updates on each of our grant-funded projects from managers, so the report is not ready at this time to attach with this letter. We are also drafting a one-page fact sheet summarizing essential components of the grant lifecycle. Both documents will be ready to email to you no later than Friday, August 9<sup>th</sup>.

Thank you in advance for your consideration. If you have any questions, please contact me at [rfrank@kingston-ny.gov](mailto:rfrank@kingston-ny.gov) or 845-334-3962.

Sincerely,

*Ruth Ann Devitt-Frank*

cc: Steve Noble, John Tuey, Elisa Tinti, Bill Reynolds, Natalie Kikel







**Steven T. Noble**  
Mayor

**Office of Grants Management**

# **Grant Funding Report**

*An update on grant awards to the City  
and the status of projects they fund.*

*August 9, 2024*

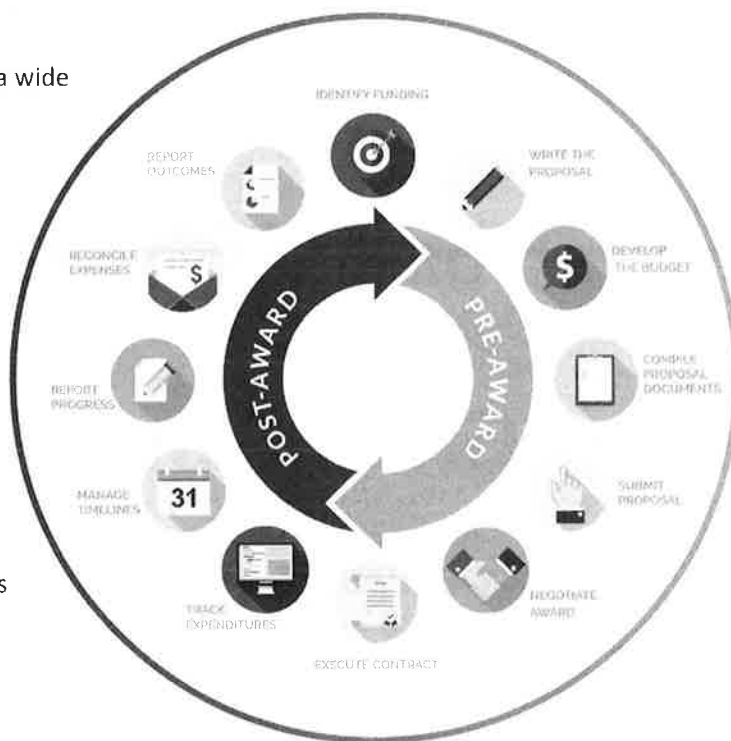
## Introduction

Collaborating with departments across City government, the Office of Grants Management secures and manages competitive grant funding for public infrastructure projects, programs, and services that improve the quality of life for residents. Funding sources include state and federal government agencies and private foundations.

Grant awards allow the City to implement a wide range of vital improvements and special programs that would not otherwise be accomplished.

Each grant has a lifecycle, which starts with researching funding sources and applying for the grant. It then continues with award notification, contract execution, project implementation, and regular reporting to the funder. The cycle ends with a detailed written close-out process.

Along the way, grantees must remain in compliance with the funder's requirements or risk losing the grant. In most cases, the grant lifecycle lasts for multiple years.



Several times annually, we produce this **Grant Funding Report** to provide updates on the status of our active awards and the projects they fund.

For further information about the report, please contact:

Ruth Ann Devitt-Frank  
Director of Grants Management  
[rfrank@kingston-ny.gov](mailto:rfrank@kingston-ny.gov)  
845-334-3962

or  
Natalie Kikel  
Grants Manager  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov)  
845-334-3961

And please visit <https://engagekingston.com/> for ongoing updates about projects taking place across the City.

## Grants Summary: Current Portfolio

**Total Number of Active Grant Awards: 54**

Category	Total Grant Project Amount	Award Totals	Match Totals
Arts and Culture	\$75,000.00	\$75,000.00	\$0.00
Economic Development	\$26,050,000.00	\$26,050,000.00	\$0.00
Emergency/Fire	\$700,000.00	\$700,000.00	\$0.00
Health and Wellness	\$2,296,034.00	\$2,296,034.00	\$0.00
Historic Preservation	\$41,000.00	\$20,500.00	\$20,500.00
Housing	\$0.00	\$0.00	\$0.00
Parks and Recreation	\$7,678,444.45	\$6,198,244.45	\$1,480,200.00
Police	\$1,346,509.50	\$1,346,509.50	\$0.00
Sustainability	\$9,666,087.70	\$7,419,804.75	\$2,246,282.95
Transportation	\$38,819,015.91	\$30,994,804.73	\$7,924,211.18
Water and Sewer	\$3,647,769.00	\$3,028,650.00	\$619,119.00
Waterfront	\$7,341,106.00	\$7,027,105.47	\$314,000.53
<b>Totals</b>	<b>\$97,660,966.56</b>	<b>\$85,056,652.90</b>	<b>\$12,604,313.66*</b>

\*Includes combination of bonding, force account, some departmental budget.

The total ARPA award of \$17.3 million is included in the Economic Development award total above. Further breakdown of ARPA allocations by project type are found on the ARPA pages in this report. E.g., \$4,757,880 in ARPA funding is designated for Housing Action Projects.

## **New Awards and Pending Requests Since April 2024 Grant Funding Report**

### **NEW AWARDS — The following grants have been awarded to the City and are further described in the Current Projects section:**

Economic Development:	ESD Restore NY Communities Program: \$550,000 for Kingston Standard Facilities Upgrades/Expansion. (CoK assisted with this grant application.)
Fire/Emergency:	NYS Healthcare Worker Bonus Program: \$150,000 for bonuses to 100 Fire Department Staff
Fire/Emergency:	DASNY Community Resiliency, Economic Sustainability, and Technology Program via Michelle Hinchey: \$550,000 for Rapid Response Fire Rescue Boat
Historic Preservation:	OPRHP National Maritime Heritage Grant: \$20,500 for Rondout Lighthouse Building Conditions Study
Police:	NYS Division of Criminal Justice Gun Involved Violence Elimination (GIVE) Initiative: \$169,592 for ongoing Intimate Partner Violence Intervention coordinator, TipSoft online crime reporting, other personnel, enforcement and community engagement.
Police:	NYS Division of Criminal Justice: \$1,149,000 for Law Enforcement Technology
Sustainability:	NYS Department of Environmental Conservation Climate Smart Communities Program: \$538,409 for the Kingston Organics Program Phase 2 Implementation
Sustainability:	NYS Energy Research and Development Authority (NYSDERA): \$847,000 for 1 <sup>st</sup> Avenue Community Solar Array Project
Sustainability:	NYS Energy Research and Development Authority (NYSERDA): \$40,000 for Hasbrouck Park Pavilion Solar Project
Sustainability:	DEC Urban and Community Forestry Grant: \$491,550 for Community Forest Management and Plan Implementation
Water/Sewer:	New York State Budget Line Item via Michelle Hinchey: \$2,000,000 for Uptown Kingston Levee Project
Waterfront:	New York State Budget Line Item via Michelle Hinchey: \$6,000,000 for Bulkhead Improvements on the Rondout Creek

### **PENDING REQUESTS — The following applications have been submitted; awards not yet announced:**

Economic Development:	Empire State Development Strategic Planning & Feasibility Program: \$100,000 for Citywide Parking Study
Fire/Emergency:	Department of Homeland Security/FEMA/AFG: \$806,932.73 for ambulance replacements

***Pending requests continued...***

Fire/Emergency:	Department of Homeland Security/FEMA/SAFER: \$2,660,371.92 for six Firefighter/Paramedics over three years
Fire/Emergency:	NYS Assembly Discretionary Outreach Program/Assemblywoman Shrestha: \$52,000 for ambulance heart device
Fire/Emergency:	DHS/FEMA Port Security Grant Program: \$28,974 for Boat Training
Historic Preservation:	OPRHP CLG Program: \$15,000 for Wilbur Neighborhood Survey for Historic Designation
Parks & Rec:	OPRHP Zoos, Botanical Gardens & Aquaria: \$100,000 for Forsyth Park Building Reno & Restroom Addition
Parks & Rec:	OPRHP & Dormitory Authority of State of NY/NY Swims Program: \$180,000 for Andretta Pool Accessibility Upgrades, Splash Pad Pump Upgrade & New Features
Parks & Rec:	OPRHP EPF Program: \$675,000 for Community Skatepark
Planning:	Department of State Local Waterfront Revitalization Program: \$167,160 for Local Waterfront Revitalization Plan Update
Police:	US Department of Justice COPS Hiring Program: \$1,250,000 for 10 new officers
Sustainability:	Partners for Climate Action Building Decarbonization Grant: \$100,000 for Municipal Buildings
Sustainability:	NYS Department of Environmental Conservation/ Urban & Community Forestry Program: additional \$247,600 for Tree Management Plan Implementation
Sustainability:	OPRHP & Dormitory Authority of NY/NY Swims Program: \$3,343,345 for long-term sustainability upgrades to Kingston Point Beach
Transportation:	Congressionally Directed Spending/Senator Schumer and Senator Gillibrand: \$3,000,000 for Safe & Accessible Flatbush & Foxhall Project
Waterfront:	Congressionally Directed Spending/Congressman Ryan: \$3,000,000 for Rondout Creek Bulkhead Phase 2
Water/Sewer:	NYS EFC WIIA: \$625,000 for Wastewater Treatment Pump Station Improvements

## **Projects Completed Since April 2024 Grant Funding Report (Non-ARPA)**

### **GIVE (Gun Involved Violence Elimination) Grant 2023-24 (Grant Award \$172,591)**

This is an ongoing annual funding source for the Police Department. Funds helped support crime analysis services, an IPVI (Intimate Partner Violence Intervention) Coordinator, and TipSoft online crime reporting. The project also included CPTED (Crime Prevention Through Environmental Design) personnel and enforcement, and community engagement events.

### **Henry Street Midtown Safe Routes to School Project (Grant Award \$3,405,655)**

This significant transportation project was completed in June. Improvements were made to the street environment, including new tree plantings and sidewalks, and safety for pedestrians, people needing ADA access, and bicyclists along the entire length of Henry Street, which is a major walking route to school. A bike shelter was also added at the George Washington Elementary School.

### **Pedestrian & Bicycle Master Plan (Grant Award \$60,000)**

The Pedestrian and Bicycle Master Plan received Common Council approval in January. It includes a federally-mandated ADA Transition Plan and strategies for improvements in conditions for transportation users and reduction in vehicle congestion and emissions to support a culture of health.

## All Projects Completed Since 2016

*Projects highlighted in red below have been completed since the April 2024 Grant Report.  
The grants for each are now closed or near closure. (Non-ARPA)*

1. Anti-Displacement Learning Network Ph 1
2. Anti-Displacement Strategies Phase 2
3. Broadway-Cornell Street Revitalization
4. Army Corps of Engineers Shoreline Stabilization Feasibility Study
5. Broadway & Grand St. Intersection Improvements
6. Broadway Streetscape 1-5
7. Building Blocks Program for "Creating Equitable Development" Workshop
8. Bullet-Proof Vest Partnership
9. Environmental Asset Manager/Greenhouse Gas Emissions Inventory
10. Chess Playground/TR Gallo Park
11. City Tree Management Plan
12. Citywide Tree Planting Project
13. Clean Communities Solar Project
14. Clean Energy Communities City Hall Energy Efficiencies Project
15. Community Mobile Stage
16. Community Preservation Plan
17. Cooper Lake Dam Improvements
18. COVID-19 Response: FEMA Reimbursements
19. Cornell Street EV Charging Station
20. Dock Street EV Charging Station
21. Downtown Revitalization Initiative Strategic Investment Plan
22. Electric Vehicle Charging Stations: Block Park, North Front, Forsyth Park
23. Forsyth Park Improvements
24. Frog Alley (DRI)
25. Franklin Street Complete Streets
26. **GIVE – Gun Involved Violence Elimination Initiative 2019-2020, 2021-22, 2023-24**
27. Greenkill Avenue Bridge
28. Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)
29. **Henry Street Safe Streets to School**
30. Henry Street Sewer
31. Historical Survey Project: Wilbur & Ponckhockie Neighborhoods
32. Hudson River Brickyard Trail Phase 1
33. Hurley Avenue Paving/Complete Streets
34. Kingston Brownfields Assessment – Hazardous
35. Kingston Brownfields Assessment - Petroleum
36. Kingston Point Park ADA
37. Kingston Point Park Improvements Phase 1
38. Kingston Point Rail Trail Phase 1
39. Kingston Traffic Signal Evaluation
40. Kingston Waterfront Resiliency Design
41. Kingston Wayfinding Plan Design
42. Leadership in Community Resilience
43. License Plate Readers
44. Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative Software
45. LISC Zombie Properties Remediation
46. Lower Broadway EV Charging Stations
47. Midtown Kingston Restore
48. Midtown Parking Lots Green Infrastructure Upgrades
49. Natural Resources Inventory
50. Open Space Plan
51. Organics Management Plan
52. **Pedestrian & Bicycle Master Plan**
53. Pedestrian Safety Action Plan I
54. Rondout Riverport Project
55. Safe Routes to School (Bailey/Edson)
56. SAFER – Staffing for Adequate Fire and Emergency Response
57. Specialty Rescue Equipment Acquisition
58. Tactical Team Targeted Grant FY 2018
59. Sea Level Rise Implementation
60. Urban Forestry Tree Inventory
61. Urban Tree Maintenance
62. Vital Statistics Records Digital Conversion and Access
63. Wastewater Treatment Plant Upgrades and Hazard Mitigation Related to Sandy
64. Wastewater Treatment Plant Upgrades for SPDES Permit
65. WWTP FEMA Sandy Repairs, Roof, Generator, Electrical and Flood-Proof
66. Wilbur Avenue Paving

## Grants Secured by City/Run by Land Bank

- Land Bank Community Revitalization Initiative
- Kingston City Land Bank Property Acquisition

## Explanation of Terms

### Grant Project Cost

Grants are awarded to support a connected set of activities with a beginning and an end, explicit objectives, and a predetermined cost. When a funder gives a grant for a specific project or a component of a larger project, with few exceptions, it must be used for that project or component.

In this report, the Grant Project Cost refers to the total cost of the activities for which the City applied for funding to an agency or foundation. It is the sum of the grant award plus the value of the match that is typically, but not always, required by the funder.

Municipal capital work, programs, and services often require more funds than one grant award provides. In such instances, City staff identify one or more components of a larger initiative that qualify for a particular grant opportunity and submit an application. Staff continue to research and apply for grants, and/or request bonding, until sufficient funds are secured to begin implementing the work.

For many of the initiatives described in the report, the Grant Project Cost is the same as the amount of money needed to fully execute the capital project, program or service. Where additional funds are or may be needed to move forward with implementation, this is indicated in the Funding or Project Status section.

### Match/Matching Funds

Matching funds (the Match) are a share of costs that the funder requires the grantee to contribute to accomplish the purposes of the grant. It is a percentage that is established by the funder and described in the grant guidelines. Possible match sources are other grant awards; municipal bonding; the value of in-kind donations of goods, services, personnel (aka Force Account) and volunteer time; and City budget. The types of eligible match sources for specific grants are also outlined in the grant guidelines. Note that not all grants require a match.

### Calculating Grant Project Cost

Most grant opportunities include a maximum funding request and require a complete budget as part of the application. City staff usually identify a project or component that qualifies, then create a budget based on the maximum request with the required match percentage. This amount is the *Grant Project Cost*. For example, if the maximum request the funder allows is \$500,000 with a required match of 25% of the total grant project cost, then the match amount and Grant Project Cost are calculated as follows:

Grant Request:	\$500,000
Grant Project Cost:	$\$500,000 \div .75 = \mathbf{\$666,667}$
Required 25% Match:	$\$666,667 - \$500,000 = \mathbf{\$166,667}$



**ARPA Projects**  
*Organized by Economic Recovery Plan categories*



**American Rescue Plan Act (ARPA)**

**Project Manager:** Bill Reynolds  
[breynolds@kingston-ny.gov](mailto:breynolds@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/american-rescue-plan-act-arpa>

**Project Summary:**

The City received a federal American Rescue Plan (ARPA) grant to assist in recovery from the COVID-19 pandemic. Consulting firm Laberge Group was procured to facilitate the creation of Kingston's Economic Recovery Spending Plan for the grant funds. The plan is directed by federal guidelines, incorporates extensive community input, and will help the City build upon existing projects while also supporting new initiatives.

**Funding**

**Grant Project Cost:** \$17,300,000  
**Grantor:** US Department of the Treasury  
**Grant Amount:** \$17,300,000 awarded Spring 2021  
**Contract Period:** 6/15/2021 to 12/31/2026  
**Match:** Not required

**Project Status, 08/09/2024:**

Programs and projects began rolling out in late 2022; details are outlined on the following pages according to spending categories. The City must have all ARPA funds obligated by year-end 2024 and expended by year-end 2026.

Funds become obligated when a contract between a recipient or subrecipient is executed or when a purchase order is issued. The City anticipates that all funds will be obligated by early September 2024 and will likely spend down all funds well before the 2026 deadline.

ARPA Award Summary			
	Grant Award:	\$17,301,385.00	
	Allocated to Date:	\$17,176,111.33	
	Remaining to Allocate:	\$125,273.67	
	Obligated to Date:	\$13,390,633.98	
	Remaining to be Obligated:	\$3,910,751.02	

**Economic Recovery Plan Categories 1-8**

**1. Arts, Cultural & Tourism Development Projects: \$1,211,096.95 (7%)**

Projects	IDs	Total Project Cost	Total Allocation	Obligations recorded to Date	Project Manager/ Department	Status/Comments
Arts & Culture Internship Program	90	\$42,000.00	\$42,000.00	\$42,000.00	Natalie Kikel, Grants	Underway. Two internships remain and will take place this summer. Expect to close out by fall 2024.
Community Event Grant Program	139	\$359,105.00	\$359,105.00	\$359,105.00	RA Devitt-Frank, Grants	Completed. 46 organizations hosted 77 events in 2023. Each event was awarded up to \$5,000.
Post Office Park Small Monument Competition	93	\$50,000.00	\$50,000.00	\$32,186.25	RA Devitt-Frank, Grants; Emily Flynn, Health & Wellness	Expect additional installation and signage fees. To be confirmed by August 31, 2024.
Wayfinding Plan Implementation	121	\$698,881.28	\$698,661.28	\$33,380.00	Keith Phillips, Engineering; Natalie Kikel, Grants	Underway. Funds obligated are for updates to design and some project management. Goal is to issue RFB by Aug/ obligate funds for fabrication/ installation by October. Construction spring 2025.
<b>1. Subtotals</b>		<b>\$1,149,986.28</b>	<b>\$1,149,766.28</b>	<b>\$466,671.25</b>		

2. Business Development Fund: \$1,211,096.95 (7%)						
Projects	IDs	Total Project Cost	Total Allocation	Obligations recorded to Date	Project Manager/ Department	Status/Comments
Small Business Grant Program	119	\$1,056,601.12	\$1,056,601.12	\$1,056,601.12	RA Devitt-Frank, Grants	Completed. Awards made to 149 businsses, but not all submitted contracts or full reimbursement requests.
Business Promotion Grant	114	\$50,000.00	\$50,000.00	\$50,000.00	Bill Reynolds, ARPA	Contracts executed. Uptown, Midtown, and Downtown business associations were selected to work together to maximize grant funds in support of local businesses.
Rupco Main Street Program	172a	\$126,000.00	\$76,000.00	\$76,000.00	Bartek Starodaj, Housing Initiatives	Underway. Combined with \$50K from Housing Action Projects for total of \$126,000 to Rupco for facades/MWBE-owned businesses.
<b>2. Subtotals</b>		<b>\$1,232,601.12</b>	<b>\$1,182,601.12</b>	<b>\$1,182,601.12</b>		

**3. Housing Action Projects: \$4,757,880.88 (27.5%)**

Projects	IDs	Total Project Cost	Total Allocation	Obligations Recorded to Date	Project Manager/ Department	Status/Comments
Accessory Dwelling Design Competition	185	\$28,000.00	\$28,000.00	\$28,000.00	Bartek Starodaj, Housing Initiatives	Completed. Designs now available for community use.
Affordable Housing Fund	106	\$374,640.00	\$374,640.00	\$374,640.00	Bartek Starodaj, Housing Initiatives	Underway for five projects awarded.
Affordable Housing Conference Travel	184	\$623.35	\$623.35	\$623.35	Bartek Starodaj, Housing Initiatives	Completed. Travel for Corporation Counsel to attend conference.
City-Owned Property Maintenance/ Investigation	192	\$2,400.00	\$2,400.00	\$2,400.00	Bartek Starodaj, Housing Initiatives	Completed appraisal of 168 Fairview. Title searches for seven more projects added.
Downtown Housing Project TBA	196	\$650,000.00	\$650,000.00	\$5,000.00	Bartek Starodaj, Housing Initiatives	Obligation TBD.
Energy Efficiency to Homeowners	88	\$250,000.00	\$250,000.00	\$250,000.00	Julie Noble, Sustainability/ Parks	Underway. The City is in contract with Mid Hudson Energy Transition to define and manage a program.
Homeshare Kingston	197	\$100,000.00	\$100,000.00		Bartek Starodaj, Housing Initiatives	New addition 5/30/24. Expect obligation with Family of Woodstock in August 2024.
Housing Initiatives Intern Payroll	171	\$22,214.00	\$22,214.00	\$20,302.00	Bartek Starodaj, Housing Initiatives	Near completion. Harvard intern worked with Bartek during summer 2023. Some remote work continues. To be fully obligated by August 31, 2024.
Kingston Business Park Redevelopment	193	\$70,000.00	\$70,000.00		Bartek Starodaj, Housing Initiatives	Underway. An RFP to procure a firm for site analysis/conversion to housing has been issued. Obligation expected by August 31, 2024.
Land Bank Rehab/Creation of Affordable Housing	190	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	Bartek Starodaj, Housing Initiatives	Obligated.
Legal Support for Adoption of Zoning Code	170	\$20,000.00	\$20,000.00	\$20,000.00	Bartek Starodaj, Housing Initiatives	Completed.

<b>3. Housing Action Projects continued</b>						
<b>Projects</b>	<b>IDs</b>	<b>Total Project Cost</b>	<b>Total Allocation</b>	<b>Obligations Recorded to Date</b>	<b>Project Manager/ Department</b>	<b>Status/Comments</b>
Legal Support for Housing Initiatives	195	\$50,000.00	\$50,000.00	\$25,000.00	Bartek Starodaj, Housing Initiatives	Will work with Center for Public Enterprise. Funds obligated to date are for a legal firm to assist with establishing 501 (c)3 entity.
Right to Counsel Program	151	\$550,000.00	\$550,000.00	\$550,000.00	Bartek Starodaj, Housing Initiatives	Underway.
RUPCO Broadway Main St. Façade Program	119, 172b	\$126,000.00	\$50,000.00	\$50,000.00	Bartek Starodaj, Housing Initiatives	Underway.
RUPCO Affordable Rental Upgrade Program	26	\$385,000.00	\$385,000.00	\$385,000.00	Bartek Starodaj, Housing Initiatives	Underway. Info: <a href="https://rupco.org/arup/">https://rupco.org/arup/</a>
RUPCO Rehab Former City Properties	28	\$685,000.00	\$685,000.00	\$685,000.00	Bartek Starodaj, Housing Initiatives	Underway.
Short-term Rental Compliance/ Enforcement Software	169	\$57,846.00	\$57,846.00	\$57,846.00	Bartek Starodaj, Housing Initiatives	Completed. Purchase complete and software is in use.
United Way Emergency Housing Assistance (Subrecipient)	175	\$84,000.00	\$139,000.00	\$139,000.00	Bartek Starodaj, Housing Initiatives	Underway. A second round of funding (\$55,000) has been made available to United Way to be distributed to community members. The initial \$84,000 was fully distributed.
20 Broadway Building Improvements for Housing Initiatives Offices	186	\$50,000.00	\$50,000.00	\$50,000.00	Justin Gates, Engineering	Underway. Goal is to provide additional capacity for housing support. Upgrades include painting, lighting upgrades, and flooring repairs. Occupancy expected in September.
Zoning Code Software	187	\$67,140.00	\$67,140.00	\$67,140.00	Bartek Starodaj, Housing Initiatives	Gridics software to facilitate public access to zoning information and use is up and running.
<b>3. Subtotals</b>		<b>\$4,822,863.35</b>	<b>\$4,801,863.35</b>	<b>\$3,842,811.35</b>		

<b>4. Nonprofit Service Support: \$1,384,110.80 (8%)</b>						
<b>Projects</b>	<b>IDs</b>	<b>Total Project Cost</b>	<b>Total Allocation</b>	<b>Obligations to Date</b>	<b>Project Manager/ Department</b>	<b>Status/Comments</b>
Public WiFi/Cameras Phase 2	40	\$142,066.78	\$142,066.78	\$141,577.00	Julie Noble, Parks	Underway.
Community Development Consolidated Plan	177	\$88,895.00	\$88,895.00	\$88,895.00	Mandy Bruck, Community Development	Completed.
Nonprofit Grants	174	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	RA Devitt-Frank, Grants/ Bill Reynolds, ARPA	Underway. Awards of \$25,000 each were made to 42 non-profit organizations serving Kingston residents. Reimbursement request processing ongoing through fall 2024. Program to be fully completed by 12/31/24.
CoK Food System Plan	4, 86	\$150,000.00	\$75,000.00	\$75,000.00	Kristin Kessler, Health & Wellness	Underway. \$75K match from NoVo. Expect final plan by September 2024.
<b>4. Subtotals</b>		<b>\$1,430,961.78</b>	<b>\$1,355,961.78</b>	<b>\$1,355,472.00</b>		

**5. Parks & Greenways Fund: \$1,211,096.95 (7%)**

Projects	IDs	Total Project Cost	Total Allocation	Obligations Recorded to Date	Project Manager/ Department	Status/Comments
Andy Murphy Kitchen Components	173	\$2,511.56	\$2,511.56	\$2,511.56	Jack Schoonmaker, Parks	Completed. Purchased new kitchen equipment not covered by NoVo funds.
Dietz Stadium Improvements	191	\$245,000.00	\$245,000.00	\$124,846.38	Jack Schoonmaker, Parks	Underway. Remaining funds to be obligated in August.
Hasbrouck Parking Lots	161	\$60,668.79	\$60,668.79	\$60,668.79	Ryan Coon, DPW	Completed.
Hutton Park Pavilion	42	\$69,600.00	\$69,600.00	\$69,600.00	Julie Noble, Parks	Completed.
Loughran Park Pickle Ball/ Tennis Court Restoration and Landscaping	41	\$401,500.00	\$401,500.00		Jack Schoonmaker, Parks	Awaiting update regarding survey. Design to be completed in-house.
Municipal Buildings Roof Replacement	38a, 43a	\$21,680.00	\$21,680.00	\$21,680.00	Julie Noble, Parks	Completed.
Open Space Acquisition Appraisal	161	\$4,850.00	\$4,850.00		Julie Noble, Parks	To be obligated by August 31, 2024.
Parking Lot Purchase (Rondout Savings)	200	\$80,000.00	\$80,000.00		Steve Noble	Prep work underway. Obligation TBD.
Parks & Rec Maintenance Equipment	37	\$76,902.40	\$76,902.40	\$76,902.40	Lynsey Timbrouck, Parks	Completed.
Parks & Rec Registration Software	181	\$23,150.00	\$23,150.00	\$23,150.00	Julie Noble, Parks	Underway.
Portable AEDs	36a	\$12,824.00	\$2,824.00	\$2,824.00	Lynsey Timbrouck, Parks	Completed. Expense difference under Public Health Projects 36b.
Post Office Park Landscape Construction	180	\$758,000.00	\$200,000.00	\$200,000.00	Emily Flynn, Health & Wellness	Underway. Construction to be completed by December. Additional ARPA funding for project listed in Public Health Projects.
<b>5. Subtotals</b>		<b>\$1,756,686.75</b>	<b>\$1,188,686.75</b>	<b>\$582,183.13</b>		



**6. Public Health Projects: \$2,076,166.20 (12%)**

Projects	IDs	Total Project Cost	Total Allocation	Obligations Recorded to Date	Project Manager/ Department	Status/Comments
ADA Ramps Citywide	7a, 7b (in infrastructure)	\$1,972,748.00	\$100,000.00	\$100,000.00	Keith Phillips, Engineering	Completed. Also see Vital Community Infrastructure. Installed new ramps across the City over summer 2023.
Andy Murphy Improvement Project	136, 138	\$400,000.00	\$400,000.00		Jack Schoonmaker, Parks	Gathering quotes for bleachers and other amenities to be installed following abatement, which is to be completed in August.
Cybersecurity/ Remote Work Support Software	194	\$83,380.00	\$83,380.00	\$83,380.00	Kyle McIntosh, IT	Work in progress.
Flood Monitoring/Rondout Creek	198	\$36,000.00	\$36,000.00		Julie Noble, Sustainability/ Parks	To be obligated by August 31, 2024.
Hybrid Meeting Equipment	3	\$81,225.71	\$81,225.71	\$81,225.71	Kyle McIntosh, IT	Completed.
Defibrillator - KFD	176	\$53,810.00	\$52,197.80	\$52,197.80	Chris Rea, Fire	Completed.
Police/Public Safety Improvements	59, 160	\$141,040.08	\$141,040.08	\$141,040.08	Ed Shuman, Police	Underway. Funds will be used to purchase equipment and training for officers.
Portable AEDs	36b	\$12,824.00	\$10,000.00	\$10,000.00	Lynsey Timbrouck, Parks	Completed. Expense difference under Parks & Greenways ID 36a. Total came in under original budget of \$37,000.
Emergency Services & Health Preparedness	142	\$846,190.00	\$846,190.00	\$278,300.00	Chris Rea, Fire; John Schultheis, Engineering	Underway. Support for new Mobile Mental Health Program ambulance purchase, building assessment. Full obligation TBD.
Pike Plan Demolition Assessment/ Design	199	\$50,000.00	\$50,000.00		John Schultheis, Engineering	To be obligated by August 31, 2024.
Police Engagement/ Bike Patrol	55	\$25,000.00	\$10,000.00	\$10,000.00	Ed Shuman, Police	Completed. Additional funds needed were from bonding.
Post Office Park Landscape Implementation	180	\$758,000.00	\$271,000.00	\$221,000.00	Emily Flynn, Health & Wellness	Also See Parks Category
<b>6. Subtotals</b>		<b>\$4,460,217.79</b>	<b>\$2,081,033.59</b>	<b>\$756,143.59</b>		

**7. Vital Community Infrastructure: \$4,498,360.10 (26%)**

Projects	IDs	Total Project Cost	Total Allocation	Obligations Recorded to Date	Project Manager/ Department	Status/Comments
ADA Ramps Citywide	7a (in public health), 7b	\$ 1,972,748	\$ 802,303.87	\$ 802,303.87	Keith Phillips, Engineering	Completed. Also see Public Health. Installation of new ramps took place across the City over summer 2023 and will continue and be fully completed during the 2024 construction season.
Clinton Avenue Streetscape	182	\$3,400,000.00	\$1,075,000.00	\$1,075,000.00	John Schultheis, Engineering	Project underway. Additional drainage/sewer issues identified, which has delayed construction.
Henry Street Streetscape	10		\$1,720,000.00	\$1,720,000.00	John Schultheis, Engineering	Completed.
NACTO Membership	178	\$14,687.00	\$14,687.00	\$14,687.00	John Schultheis, Engineering	Completed 2023.Renewed 2024. Provides resources to assist in making safe, sustainable, accessible, equitable transportation choices.
Sewer Camera, Smoke Detection Equipment	21	\$104,180.00	\$104,180.00	\$104,180.00	John Schultheis, Engineering	Completed.
Water Dept Tank Inspection & Equipment	189	\$575,000.00	\$575,000.00	\$575,000.00	Matt Dysard, Water	Procurement completed. Includes tank inspections Florence, Pearl, Glen/Marius; possible purchase of slope mower for dam upkeep and hydro-excavating truck; equipment at filter plant. Expect full obligation in June.
WWTP Headworks Study	183	\$152,700.00	\$102,700.00	\$102,700.00	Justin Gates, Engineering	Other funds are EFC grant \$50,000. Study will be complete in 2024 to allow application to EFC for construction funds in 2025.
WWTP Pump Station Study	11	\$151,615.99	\$101,615.99	\$101,615.99	Justin Gates, Engineering	Study is underway and will be completed in spring 2024 in time to apply for EFC construction grant. Includes \$50K EFC grant.
<b>7. Subtotals</b>		<b>\$6,370,930.99</b>	<b>\$4,495,486.86</b>	<b>\$4,495,486.86</b>		

<b>8. Administration: \$951,576.18 (5.5%)</b>						
<b>Projects</b>	<b>IDs</b>	<b>Total Project Cost</b>	<b>Total Allocation</b>	<b>Obligations recorded to Date</b>	<b>Project Manager/ Department</b>	<b>Status/Comments</b>
Admin Staff for ARPA Projects	160.1	\$280,000.00	\$270,000.00	\$240,651.11	John Tuey, Comptroller/ Bill Reynolds, ARPA	Ongoing through grant life cycle.
Civil Service Software	179	\$45,900.00	\$45,900.00	\$45,900.00	Jackie DeCicco, Civil Service	Completed. Software has been procured and implementation has begun.
Plan Development, Admin, Program Delivery	160	\$303,424.00	\$303,424.00	\$100,213.57	John Tuey, Comptroller/ RA Devit- Frank, Grants	Underway. Obligated to date is Laberge Consulting. Firm conducted extensive public engagement to develop Spending Plan, which was completed/approved March 2021. Remaining funds for staff time reimbursement through 12/31/24.
Premium Pay to Essential Workers	34	\$322,500.00	\$322,500.00	\$322,500.00	John Tuey, Comptroller	Completed.
<b>8. Subtotals</b>		<b>\$951,824.00</b>	<b>\$941,824.00</b>	<b>\$709,264.68</b>		
					<b>Total Allocated:</b>	<b>\$17,197,223.73</b>
					<b>Total Obligated:</b>	<b>\$13,390,633.98</b>
				<i>Totals as of:</i>	<i>8/9/2024</i>	

**Current Projects Funded With Other Grants**  
*Listed alphabetically by type in the upper right*

**Arts & Culture Staff Salary**

**Project Manager:** Kitt Potter  
[kpotter@kingston-ny.gov](mailto:kpotter@kingston-ny.gov)

**Web Pages:** <https://www.kingston-ny.gov/artandculturalaffairs>

**Project Summary:**

This grant funds the position of Director of Arts & Cultural Affairs, who is charged with implementing the citywide Arts & Culture Master Plan. This plan is a guide to help the City strengthen the creative economy and improve the quality of life for residents and visitors. The Director of Arts & Cultural Affairs manages the implementation process and further develops additional arts initiatives.

**Funding**

**Grant Project Cost:** \$75,000  
**Grantor:** Novo Foundation  
**Grant Amount:** \$75,000  
**Contract Period:** 3/1/2024 to 2/28/2025  
**Match:** Not required

**Project Status, 08/09/2024:**

Implementation of Phase 4 of the Arts and Culture Master Plan continues with the following prioritized initiatives:

- Modification to Resolution 114, which established the Kingston Arts Commission and its responsibilities, on behalf of the Commission
- Initiating Phase 1 of the Public Art Policy, which received Common Council approval on July 2, 2024 with development of the nation's first Municipal Staff Public Art Committee and the permanent Municipal Public Art Committee
- Initiating Phase 1 of the Municipal Art Collection Plan by engaging a conservator to create an inventory and annual maintenance plan with long-term forecasts to determine current and future needs
- Launching the Public Art Survey online and by hard copy in partnership with the Kingston Library, Old Dutch Church and Bard College
- Working with Housing Initiatives on a collaboration between the KAC/ACA and the developers of 615 Broadway on the Pauline Oliveros Memorial and the Kingstonian.
- Coordinating the Fall 2024 City Hall Gallery Exhibition, "FREEDOM", an intergenerational open community call.
- Producing the City of Kingston Music and Movies in the Parks Series and special events.
- Serving on the Advisory Committee for the Ulster County Arts and Culture Master Plan
- Coordinating exhibit of a major historic artwork at City Hall in partnership with SUNY New Paltz and coordinating related events.
- With Ulster County, organizing the Burning of Kingston 2024 weekend with commendations from NYS for including a broader array of perspectives of local history: LGBTQ, African, Native American, Women, and Slavery, and featuring the Bard Chamber Music Ensemble performing a student's world premiere of a composition written exclusively for the Burning of Kingston

**Center for Photography Woodstock Building Restoration**

**Project Manager:** CPW via Natalie Kikel  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The Restore NY Communities grant program provides municipalities with financial assistance for the revitalization of commercial and residential properties for projects involving the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and surplus properties.

Municipalities apply on behalf of nonprofits or for-profit businesses, who then manage their own project with support from the municipality.

In Round 6, the City applied on behalf of the Center for Photography at Woodstock (CPW) to adaptively reuse and rehabilitate a 40,000 square foot former Midtown cigar factory allowing them to grow their arts and cultural programs. Construction is underway.

**Funding**

**Grant Project Cost:** \$1,500,000  
**Grantor:** Empire State Development (NYSED)  
**Grant Amount:** \$1,500,000  
**Contract Period:** 6/22/2023 to 12/31/2026  
**Match:** Not required

**Project Status, 08/09/2024:**

The grant contract between Empire State Development and the City was fully executed in fall 2023. Funds will pass through the City to CPW.

**Kingstonian Development Public Plaza & Pedestrian Bridge**

**Project Manager:** Kingstonian Developers via Ruth Ann Devitt-Frank  
[rfrank@kingston-ny.gov](mailto:rfrank@kingston-ny.gov)

**Web Pages:** [www.kingston-ny.gov/drikingstonian](http://www.kingston-ny.gov/drikingstonian)

**Project Summary:**

To provide public amenities within the new \$48 million Kingstonian mixed-used development that will transform a largely underutilized site at the Fair and Wall St. intersection by adding 132 residential units; 8,500 square feet of commercial space; a 34-room hotel; and a 420-space parking garage with 250 spaces dedicated for public use. DRI funds will provide public amenities within the development to enhance its value to the community, including a pedestrian plaza with a walking bridge extending to Kingston Plaza.

**Funding**

**Grant Project Cost:** \$4,800,000

**Grantors:** NYS Department of State (NYSDOS)  
\$3,800,000 in DRI Funds

Empire State Development (NYSED)  
\$1,000,000

**Contract Period:** Contracts are between developers and funding agencies

**Match:** Not required

**Project Status, 08/09/2024:**

All outstanding litigation has been cleared up. The developers are beginning to move forward with the project. A kick-off meeting with Empire State Development regarding the Restore NY award will take place in August 2024.

**Kingston Standard**

**Project Manager:** Kingston Standard Brewing Company via Natalie Kikel  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The Restore NY Communities grant program provides municipalities with financial assistance for the revitalization of commercial and residential properties for projects involving the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and surplus properties.

Municipalities apply on behalf of nonprofits or for-profit businesses, who then manage their own project with support from the municipality.

In Round 8, the City applied on behalf of the Kingston Standard Brewing Company (KSBC) to renovate and expand a portion of 2 Jansen Avenue, the building next to the current Brewery (22 Jansen Avenue). This restoration will allow them to grow their production and expand upon their 'green' manufacturing processes.

**Funding**

- Grant Project Cost:** \$550,000
- Grantor:** NYS Empire State Development (ESD)
- Grant Amount:** \$550,000
- Contract Period:** To be executed between Kingston Standard and ESD
- Match:** Not Required

**Project Status, 08/09/2024:**

The announcement of award was made in July 2024. Contracting between parties has not begun.



**St. Joseph's Lofts**

**Project Manager:** Charles Blaichman via Natalie Kikel  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The Restore NY Communities grant program provides municipalities with financial assistance for the revitalization of commercial and residential properties for projects involving the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and surplus properties.

Municipalities apply on behalf of nonprofits or for-profit businesses, who then manage their own project with support from the municipality.

This adaptive reuse project to convert the former 1912 St. Joseph's school and convent building into office space, an event center, and three residential apartments is nearly complete. CB Developers and the City are finalizing grant requirements.

**Funding**

**Grant Project Cost:** \$1,300,000  
**Grantor:** Empire State Development (NYSESD)  
**Grant Amount:** \$1,300,000  
**Contract Period:** Contract is between developers and ESD  
**Match:** Not required

**Project Status, 08/09/2024:**

The City received the award letter in July 2023. CB Developers have begun construction/incurred expenses. When the project is complete, the City will sign a contract with Empire State Development. After the contract is fully executed, CB Developers will claim reimbursement for eligible expenses.

**Stockade Business District Grants (SBD) Program**

**Project Manager:** Natalie Kikel and Bartek Starodaj  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov), [bstarodaj@kingston-ny.gov](mailto:bstarodaj@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/uptownbusinessgrants>

**Project Summary:**

Using DRI funds, the City made grants to small businesses and property owners for targeted improvements throughout the SBD. These include building façade improvements, support for microenterprises, and rehabilitation of residential properties.

**Funding**

**Grant Project Cost:** \$600,000  
**Grantor:** NYS Department of State (NYSDOS)  
**Grant Amount:** \$600,000  
**Contract Period:** 01/01/2020 to 12/31/2021  
**Match:** Not required

**Project Status, 08/09/2024:**

The Micro-enterprise Grant Program, the first of the three, launched in March 2022. It concluded in May 2023, with each of the 12 awardees receiving up to \$5,000. \

The second program, the Business Façade Improvement Program, launched in February 2023. Construction on two properties has concluded and the property owners have been reimbursed. Construction on the remaining two properties will begin in August 2024 and be completed by end of 2024.

The third, the Residential Rehabilitation program, launched in summer 2023. Six awards were made and the projects are moving forward with completion anticipated by end of 2024.

## Fireboat Purchase

**Project Manager:** Chris Rea  
[crea@kingston-ny.gov](mailto:crea@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This grant will allow the City to purchase a state-of-the-art fire rescue boat, allowing the Fire Department to combat shipboard fires and conduct water rescues.

**Funding**

**Grant Project Cost:** \$550,000

**Grantor:** Dormitory Authority of the State of New York (DASNY) via Michelle Hinchey

**Grant Amount:** \$550,000

**Contract Period:**

**Match:** Not required

**Project Status, 08/09/2024:**

The contact with DASNY is fully executed. The City ordered a Munson boat and is on a two-year wait list to receive the boat.

**Fire Department Bonuses**

**Project Manager:** Natalie Kikel  
[nkikel@kingston-ny.gov](mailto:nkikel@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

Bonuses were for healthcare works who worked during the COVID-19 pandemic. As all City of Kingston firefighters are EMTS or paramedics, they all qualified for the bonuses.

**Funding**

**Grant Project Cost:** \$150,000  
**Grantor:** NYS Department of Health (NYSDOH)  
**Grant Amount:** \$150,000  
**Contract Period:** NA  
**Match:** Not Required

**Project Status, 08/09/2024:**

A total of 100 firefighters received \$1,500 bonuses. The City is waiting on final payment which should arrive in August 2024.

**Creating Healthy Schools & Communities**

**Project Manager:** Kristin Kessler  
[kkessler@kingston-ny.gov](mailto:kkessler@kingston-ny.gov)

**Project Summary:**

CHSC will establish and support sustainable healthy communities as places where it is easier to practice healthy behaviors. Grantees will work within high-need communities, engage a variety of partners and decision-makers, and develop and execute a comprehensive implementation plan. Strategies include (1) implementing food service guidelines at worksites and community settings (2) implementing planning and active transportation in the community (3) improving policies, practices, and environments for physical activity and nutrition in early care and education and (4) implementing components of local school wellness policies in the Kingston City School District.

**Funding**

**Grant Project Cost:** \$1,525,000  
**Grantor:** NYS Department of Health (NYSDOH)  
**Grant Amount:** \$1,525,000  
**Contract Period:** 6/1/2021 to 5/31/2026  
**Match:** Not required

**Project Status, 08/09/2024:**

- Post Office Park construction is underway with funding from additional grants.
- The Greenline Wayfinding Plan is near completion. A new community physical activity project called “traffic garden” is in development; it will be a painted streetscape on an abandoned tennis court/parking lot at Forsyth Park that allows users of all ages to practice safety skills in a low-stress environment. A Traffic Park Bike Skills Rodeo took place on 6/15/24 to promote the concept and receive community input on design.
- CHSC continued to work with the Kingston Emergency Food Collaborative and Ulster Immigrant Defense Network to support training and resources to increase access to nutritious foods.
- A mini-grant was made available to CHSC nutrition partners to support their work. Five partners were awarded funds to support food projects, like a smoothie bar, garden, new dishwasher, community fridge, and other cooking equipment.
- The CHSC project manager supported Earth Fair 2024 through food vendor management and updating of the Earth Fair Food Vending

Guidelines, which required healthy and Earth-friendly options be made available.

- The 2013 Healthy Vending Guidelines were updated to include best practices and preferences for sustainable practice and food production standards. A vendor was selected and new machines will be installed in spring 2025.
- CHSC worked with the new vending machine vendor to ensure a product list that meets the updated guidelines, which include nutrition, food production, and food packaging standards.
- The CHSC team continues to support the city-wide veggie and fruit of the month campaign called Kingston Eats to support healthy eating by making veggies and fruit fun. Two free community cooking workshops have taken place so far, with one coming up in August.
- Cornell Cooperative Extension of UC is working in three KCSD schools to help coordinate wellness committees and to co-chair the KCSD Wellness Committee.
- Family of Woodstock is working in early education centers to support nutritious eating and physical activity

**Live Well Kingston Commission Coordination**

**Project Manager:** Emily Flynn  
[eflynn@kingston-ny.gov](mailto:eflynn@kingston-ny.gov)

**Web Pages:** [www.livewellkingston.org](http://www.livewellkingston.org)

**Project Summary:**

Support the coordination of the Live Well Kingston Commission's activities by implementing action plans of teams focused on specific areas of public health.

**Funding**

**Grant Project Cost:** \$450,000  
**Grantor:** Novo Foundation  
**Grant Amount:** \$450,000  
**Contract Period:** 1/1/2021 to 12/31/2025  
**Match:** Not required

**Project Status, 08/09/2024:**

Live Well Kingston projects are ongoing. The Commission meets monthly at City Hall and has been following the 2024 Action Plan. The six focus teams or subcommittees have their own actions plans.

Age Well: 12-week Zumba Gold at the Midtown Neighborhood Center ended with success. The NY Statewide Senior Action Council Hudson Valley Chapter is supported with admin help for its fall event.

Eat Well: Kingston Eats and Kingston Cooks pilot programs are expanding to encourage a culture of healthy eating. The Kingston Food Systems Plan is underway. Eat Well began hosting bimonthly in-community meals at free or low-cost locations to increase accessibility to the community. It continues to bring in presentations on topics such as Food as Medicine and Good Food Purchasing.

Grow Well: Community gardens are in full season, receiving support from partner organizations for gardening workdays and harvest surplus distribution. The 3rd annual community gardens tour is scheduled for September 7.

Heal Well: After internal discussion, Heal Well is on a hiatus for the summer.

Play Well: Promote and connect people to physical activity and resources by updating a listing of opportunities on the website. Post Office Park is under construction.

Travel Well: The group met in April. The following projects are moving forward: Greenline Wayfinding Plan, trail traffic counts, a trail steward program is being scoped, a bicycle valet kit will be advertised, a "traffic garden" will be planned for Forsyth Park, the Complete Streets Advisory council created a sidewalk funding recommendation.

**Mobile Mental Health**

**Project Manager:** Emily Flynn  
[eflynn@kingston-ny.gov](mailto:eflynn@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This is a pilot program in which the Kingston City Fire Department and an agency specializing in mental health care will provide a new team of two responders to staff a mobile unit dedicated to serving just the City of Kingston.

This Team, which will include a social worker and an Emergency Medical Technician, will coordinate with Ulster County 911 and Kingston Emergency to provide person-centric mobile crisis response to noncriminal, nonemergency police and medical calls. It will also respond to other requests for service that are not clearly criminal or medical such as issues related to poverty and homelessness.

The goal is to ensure non-violent resolution of crisis situations and handle non-emergency medical issues, avoiding costly and unnecessary ambulance transport and emergency room treatment.

**Funding**

**Grant Project Cost:** \$321,034

**Grantor:** CDBG CARES/NYS Homes and Community Renewal (NYS HCR)

**Grant Amount:** \$321,034

**Contract Period:** 5/23/2022 to fall 2024 (extension request now in process)

**Match:** Not required

**Project Status, 08/09/2024:**

The Mobile Mental Health Program operates with a mobile response unit weekdays from 10:00 am to 6:00 pm. They have a dedicated ambulance and provide person-centric crisis response to mental health emergency calls in the City of Kingston. The pilot project is funded by the Housing Trust Fund Corporation (HTFC) represented by the Office of Community Renewal until August 30, 2024. However, this contract will be extended and amended with additional funds from the agency as soon as board approval is completed in September.

**Rondout Lighthouse Conditions Study**

**Project Manager:** Sue Cahill  
[scahill@kingston-ny.gov](mailto:scahill@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The City and Hudson River Maritime Museum have identified limited stabilization work and a building condition study as the first two steps in planning for a comprehensive preservation project at the Lighthouse. The goal of the stabilization work is to address the immediate threats and minimize further damage while funds are sought for the larger preservation project. The goal of the building condition study is to provide a roadmap for interior and exterior capital improvements and maintenance in order to guide long-term preservation and optimize visitor experience and safety.

**Funding**

**Grant Project Cost:** \$41,000  
**Grantor:** NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)  
**Grant Amount:** \$20,500  
**Contract Period:** Contract is not yet executed  
**Match:** Required  
Cash: \$20,500  
In-kind:  
Source(s): City Bond

**Project Status, 08/09/2024:**

The City has not yet received the grant contract from the State.



**Dietz Stadium & Andretta Pool Improvements**

**Project Manager:** Jack Schoonmaker  
[jschoonmaker@kingston-ny.gov](mailto:jschoonmaker@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/dietz-stadium-improvements>

**Project Summary:**

To create a Master Site Plan and make improvements to the Andretta Pool and stadium-side bleachers, water fountains, fencing and gates, sound and Wi-Fi systems, lighting, bike racks, lockers rooms and bathrooms, and food vending. The parking lot areas will be rehabilitated and repaved using green practices. The site plan may also include efficient bus circulation plans, electric car charging stations, bicycle parking, and bike fix-it stations to encourage sustainable transportation to and from the athletic complex.

**Funding**

This project has grant funding from three agencies totaling \$5,000,000. Additionally, the Common Council approved use of the Dietz Capital Reserve Fund (approximately \$300,000) and bonding to enable the City to complete all of Master Site Plan components, which total approximately \$26 million.

NYSDOS: \$2,500,000.00 awarded 08/15/2017

Contract Period: 06/01/2019 to 5/31/2025

Match is not required

Funds support development of the Master Plan; Phases 1A, 1B, 1C; Phase 2A

NYS Environmental Facilities Corporation: \$1,500,000.00 awarded 12/15/2019

Contract Period: 12/1/2019 to 12/31/2050

Match is required and will be fulfilled with \$167,000.00 from the third grant

Funds support green infrastructure design and construction of the parking lot areas.

NYS Department of Environmental Conservation: \$1,000,000.00 awarded 12/15/2019

Contract Period: 3/15/2020 to 3/14/2025

Match is required and will be fulfilled via a combination of bonding and force account totaling \$1,000,000.

Funds support construction of the green infrastructure elements of the parking lot design.

**Project Status, 08/09/2024:**

Construction is nearing 80% completion:

The track/turf contractors have mobilized, and the turf is complete, the track is installed and curing, and striping is expected to be complete in August. Scoreboard and Field Lighting foundations have been drilled and installation is scheduled to begin. Except for the interior of the Grandstand, which has been pushed to mid- November, there has been no extension of time granted for the remainder of the project.

### ***Dietz/Andretta Project Status Continued...***

Substantial completion is still on track for August 30th and everything is looking good for the High School's first football home game on September 20th.

**Sitework:** Crews are now focused in two areas—to finish grading the north-west corner of the site; and curbing, sidewalks and paving in the south-east corner. The basketball court base has been installed and final connection to Hurley Ave is the last of the big work in that area. Access from Joy's Lane with additional construction fencing to provide parking and safe access to the pool has been provided. The pool is now open.

**General Construction:** The new ticket booth, visitor concessions and visitor side storage buildings have been enclosed and are near completion. The home concession building is dried-in and finishes are beginning. Grandstand interior continues, the ceilings have been framed, and sheetrocking has begun. New windows and doors are being installed. Grandstand exterior weatherproof/traffic coating is complete. The steel framing for the upper roof of the press box has been erected and the new roofing is being installed. The grandstand seating platforms, railings and guardrails are scheduled for installation mid-August.

**Electrical Construction:** The site lighting is being installed and interior work in the grandstand continues. Power-up of the site is expected in August.

**Mech & Plumbing Construction:** Within the Grandstand, sprinkler lines are installed and final testing has been preformed. All plumbing rough-in has been tested and inspected. As the other out-buildings are dried-in and finishes installed, fittings and fixtures will be installed throughout.

**Kingston Point Park Improvements Project Phase 2**

**Project Manager:** Julie Noble  
[JulieL.Noble@kingston-ny.gov](mailto:JulieL.Noble@kingston-ny.gov)

**Web Pages:** <http://www.kingston-ny.gov/kingstonpointparkii>

**Project Summary:**

Phase 2 will include drainage and elevation on one side of the south parking lot and return of the other side to a natural wetland. It will provide access to the BMX bike facility and enhance connections to the Empire State Trail with new crosswalks, sidewalks and pathways.

**Funding**

**Grant Project Cost:** \$770,000  
**Grantor:** DOS Local Waterfront Revitalization Program  
**Grant Amount:** \$654,500  
**Contract Period:** 6/5/2023 to 5/31/2027  
**Match:** Required  
Cash: \$100,000  
In-kind: \$15,500  
Source(s): City Bond and Force Account

**Project Status, 08/09/2024:**

Following a procurement process, Brinnier & Larios was selected as the engineering consultant for the project. Design and permitting are underway through 2024 with construction to take place in 2025.

**Rondout Creek Public Kayak Dock**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The City will remove the existing unsafe public kayak dock on the Rondout Creek, complete the design for a new kayak launch system, and construct a new dock with full handicapped accessibility.

**Funding**

**Grant Project Cost:** \$61,700

**Grantor:** NYS Department of Environmental Conservation (NYSDEC)

**Grant Amount:** \$50,000

**Contract Period:** 12/01/2021 to 11/30/2024

**Match:** Required

Cash: \$9,100

In-kind: \$2,600

Source(s): Force Account, Recreation Reserve Fund

**Project Status, 08/09/2024:**

Timing of dock construction was impacted by construction on the Wurts Street Bridge, which is a State DOT project just completed in July 2024. Design and stakeholder meetings began in 2022. Several design meetings and pre-permitting meetings have been held. Procurement is advancing in fall 2024 with installation later in 2024 or early 2025.

**Rondout Neighborhood Center Renovations**

**Project Manager:** Jack Schoonmaker  
[jschoonmaker@kingston-ny.gov](mailto:jschoonmaker@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project entails renovating two first-floor bathrooms to meet ADA compliance and demolition of two second-floor locker/shower rooms to construct two additional ADA-compliant bathrooms. It also includes the installation of a stair lift in the first-floor split-level corridor. The professional design services will also include a design report indicating the necessary repairs/restoration of the rear retaining wall and pedestrian bridge.

**Funding**

**Grant Project Cost:** \$486,000  
**Grantor:** NYS Office of Children and Family Services  
**Grant Amount:** \$300,000  
**Contract Period:** 09/01/2028 to  
**Match:** Not Required but needed to complete the project  
Cash: \$186,000  
In-kind: \$0  
Source(s): City Bond

**Project Status, 08/09/2024:**

The contract with the state has been fully executed. The City will move forward with Phase I to procure design services and develop construction documents as staff capacity permits.

**Zoos, Botanical Gardens & Aquaria (ZBGA)**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

Support Parks and Rec programing to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. Funding covers Parks and Rec staff to run programs, maintain collection, and report to NYS Office of Parks, Recreation & Historic Preservation.

**Funding**

**Grant Project Cost:** \$193,744  
**Grantor:** NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)  
**Grant Amount:** \$193,744  
**Contract Period:** 4/1/2021 to 3/31/2026  
**Match:** Not required

**Project Status, 08/09/2024:**

The City received a new grant award in early 2022 to continue for another five years.

**GIVE Grant 2024-2025**

**Project Manager:** Ray Lukaszewski  
[rlukaszewski@kingston-ny.gov](mailto:rlukaszewski@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The Gun Involved Violence Elimination (GIVE) initiative is a key component in New York's strategy to reduce gun violence and save lives in communities with high rates of firearm-related violence. Funding is for equipment, overtime, training, technical support and personnel, including crime analysts and prosecutors.

Grantees must design a gun violence reduction plan that employs at least two of the following evidence-based strategies: hot-spots policing, focused deterrence, street outreach and crime prevention through environmental design. They must also integrate procedural justice into their plan in an effort to foster trust and respect among individuals and communities with the law enforcement professionals who serve and protect them.

**Funding**

**Grant Project Cost:** \$169,591  
**Grantor:** NYS Division of Criminal Justice (NYSDCJ)  
**Grant Amount:** \$169,591  
**Contract Period:** 07/01/2024 to 6/30/2025  
**Match:** Not required

**Project Status, 08/09/2024:**

In addition to crime analysis services, an IPVI (Intimate Partner Violence Intervention) Coordinator, and TipSoft online crime reporting, the project will also include CPTED (Crime Prevention Through Environmental Design) personnel and enforcement and community engagement events.

**Law Enforcement Technology**

**Project Manager:** Ray Lukaszewski  
[rlukaszewski@kingston-ny.gov](mailto:rlukaszewski@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

In May 2024, all New York State law enforcement agencies were awarded funding for the purchase of new technology and equipment to modernize operations and procedures. The Kingston Police Department will use grant funds to purchase items such as cameras, license plate readers, unmanned aerial vehicles, handheld scanners/readers/radios, software, patrol vehicle equipment and lighting systems.

**Funding**

**Grant Project Cost:** \$1,149,000  
**Grantor:** Division of Criminal Justice Services (DCJS)  
**Grant Amount:** \$1,149,000  
**Contract Period:** NA  
**Match:** Not required

**Project Status, 08/09/2024:**

The Police Department is currently working with IT to determine which equipment will be most economical and functional to support modernization goals. Purchases will begin once the list has been finalized.



**Live Scan Equipment**

**Project Manager:** Ray Lukaszewski  
[rlukaszewski@kingston-ny.gov](mailto:rlukaszewski@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The Kingston Police Department will purchase Live Scan equipment that will enable capture of digital images of user fingerprints. Unlike ink-fingerprinting, Live Scan does not require people to make manual ink impressions. Images can be sent electronically to agencies conducting background checks.

**Funding**

**Grant Project Cost:** \$27,919  
**Grantor:** NYS Division of Criminal Justice (NYSDCJ)  
**Grant Amount:** \$27,919  
**Contract Period:** To be added  
**Match:** Not required

**Project Status, 08/09/2024:**

The grant contract was executed, a purchase order issued, and equipment is on order.

**Citywide Refrigerant Management Program**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The City will develop a municipal Refrigerant Management Plan to address purchasing, management, and disposal of refrigerants. The project will educate the community and City staff about the dangers of refrigerants to the climate. Its implementation will reduce the City's greenhouse gas emissions from refrigerant sources.

**Funding**

**Grant Project Cost:** \$100,000  
**Grantor:** NYS Department of Environmental Conservation (NYSDEC)  
**Grant Amount:** \$50,000  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$0  
In-kind: \$50,000  
Source(s): Force Account

**Project Status, 08/09/2024:**

The City is still in contract negotiations with the State. It is anticipated that a consultant will be hired in fall 2024 to do an inventory of the refrigerant use in the City fleet and municipal buildings. They will also create a management and procurement plan for refrigerants, a disposal policy, and an amnesty program in which fees are waived for refrigerants accepted from the community.

**Community Solar Array/First Avenue**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/solar-projects>

**Project Summary:**

Grant funds (a total of eight separate awards) will support installation of a ground mount solar array at the First Avenue Yard, which is an empty City-owned parcel. The energy generated from the over 400-panel solar array will be used to remotely power over 300,000 kWh of municipal accounts.

**Funding**

**Grant Project Cost:** \$847,000  
**Grantor:** NYS Energy Research and Development Authority (NYSERDA)  
**Grant Amount:** \$847,000  
**Contract Period:** To be added  
**Match:** Not required

**Project Status, 08/09/2024:**

DPW has leveled the ground in preparation for installation. Once local approvals are made and the City is in contract with NYSERDA, a Request for Bids to select a contractor will be issued. Installation is expected in 2025.

**Electric Vehicle Fast-Charging Stations: 2 Broadway**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

Installation of the City's first two EV Level 3 direct current fast charger (DCFC) stations. These will be located in the municipal lot at the Waterfront and be open to the public.

**Funding**

**Grant Project Cost:** \$268,645

**Grantor:** NYS Department of Environmental Conservation (NYSDEC)

**Grant Amount:** \$268,645

**Contract Period:** To be added

**Match:** Not required

**Project Status, 08/09/2024:**

The City/State contract is not yet executed. Fast charger installation is expected in 2025 in the Visitor Center lot. It will have the capacity to charge 80% of a vehicle capacity in 30 to 40 minutes.

**Electric Vehicle Charging Stations: Block Park, North Front Street, Building Safety**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** <https://kingston-ny.gov/content/8399/22301/22342/default.aspx>

**Project Summary:**

Installation of three EV charging stations with two ports at Block Park, North Front Street, and Building Safety as part of a network of publicly accessible municipally-hosted EV charging stations.

**Funding**

**Grant Project Cost:** \$73,637  
**Grantor:** NYS Department of Environmental Conservation (NYSDEC)  
**Grant Amount:** \$73,637  
**Contract Period:** To be added  
**Match:** Not required

**Project Status, 08/09/2024:**

The City was awarded three grants to purchase and install three new charging stations. The North Front Street and Block Park stations are installed and activated, and are in project close-out phase. The Building Safety station is pending installation after siting is finalized, likely in late 2024 or early 2025.

**Esopus Creek/Uptown Kingston Levee Upgrades**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

The U.S. Army Corps of Engineers has decertified the levee at Kingston Plaza, which threatens to greatly increase flood insurance rates. This funding will support the engineering and construction necessary to raise the levee two to three feet and recertify the structure, while protecting our local homes and businesses.

**Funding**

**Grant Project Cost:** \$2,000,000  
**Grantor:** Dormitory Authority of the State of New York (DASNY) via Michelle Hinchey  
**Grant Amount:** \$2,000,000  
**Contract Period:** To be added  
**Match:** Not required

**Project Status, 08/09/2024:**

The City has not yet received the grant contract from the State.

**Hasbrouck Solar Project**

**Project Manager:** Julie Noble  
[JulieL.Noble@kingston-ny.gov](mailto:JulieL.Noble@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/solar-projects>

**Project Summary:**

This award will fund the installation of a rooftop solar array at the Hasbrouck Park Pavilion. The energy generated from the array will be used to power 19,000 kWh of City municipal accounts remotely. The City will use Remote Net Metering as the electrical demand at the site is less than the anticipated production. The electrical production will be assigned to offset other municipal building electrical accounts for buildings that do not have the ability to host on-site solar generation.

**Funding**

**Grant Project Cost:** \$76,285  
**Grantor:** NYS Energy Research and Development Authority (NYSERDA)  
**Grant Amount:** \$30,000  
**Contract Period:** To be added  
**Match:** Not required but needed to complete the project  
Cash: \$46,285  
In-kind: \$0  
Source(s): Another grant and/or City bond

**Project Status, 08/09/2024:**

Once local approvals are made and the City is in contract with NYSERDA, a Request for Bids to select a contractor will be issued. Installation is expected in 2025. The City has applied for additional funding to the Ulster County Solar and Electric Vehicle Infrastructure Grant Program.

**Kingston Point Wetland Restoration & Kayak Dock**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project will return two properties located in the FEMA 100-year floodplain to natural wetland. Both included vacant homes that have been condemned due to regular flooding. They will be demoed and the natural wetland will be restored. A kayak dock and wetland viewing area will be constructed. The project will improve flood resiliency and provide education opportunities and public access.

**Funding**

**Grant Project Cost:** \$642,000  
**Grantor:** NYS Department of State (NYSDOS) LWRP  
**Grant Amount:** \$552,000  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$90,000  
In-kind:  
Source(s): TBD

**Project Status, 08/09/2024:**

This is a new award announced in late 2023. The City is still awaiting the grant contract from the State.



## **Midtown Brownfield Opportunity Area Designation**

**Project Manager:** Pattern for Progress via Bartek Starodaj  
[bstarodaj@kingston-ny.gov](mailto:bstarodaj@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/midtown-thriving>

### **Project Summary:**

This project will analyze existing conditions and identify barriers to revitalization in Midtown, which will allow the City, property owners, and developers to address properties that are not currently put to their best use due to the presence, or perceived presence, of dangerous contaminants. It will also identify the reuse potential of priority brownfield sites. BOA designation will support investment and coordinated redevelopment of brownfields and vacant sites.

### **Funding**

**Grant Project Cost:** \$265,066  
**Grantor:** NYS Department of State (NYSDOS)  
**Grant Amount:** \$238,559  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$0  
In-kind: \$26,507  
Source(s): Force Account

### **Project Status, 08/09/2024:**

To date, four public meetings have taken place to collect ideas and comments for integration into the written assessment. The final document will be completed by September 2025.

**Municipal Buildings Energy Efficiency Upgrades**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

City Hall and the Andy Murphy Neighborhood Center will be converted into fossil fuel-free buildings. These historic structures will become clean energy hubs and achieve carbon neutrality by using solar, heat pumps, and a thermal energy network. The project will add more solar power and on-site EV charging and install stormwater and thermal infrastructure.

Upon completion, there will be no systems using fossil fuels and both buildings will have highly efficient envelopes. Upgrades will also improve resiliency from climate impacts such as heat waves, severe storms, flooding and power outages.

**Funding**

**Grant Project Cost:** \$3,259,000  
**Grantor:** NYSERDA  
**Grant Amount:** \$1,800,000  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$1,459,000  
In-kind: \$0  
Source(s): City Bond

**Project Status, 08/09/2024:**

Energy modeling to determine which energy systems are needed at both buildings was recently completed. Final designs will be completed in 2025 and construction will take place in 2025-26.

## Organics Management Program Phase 2 Implementation

**Project Manager:** Julie Noble  
[jnoble@kingston-ny.gov](mailto:jnoble@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/kingston-organics>

### **Project Summary:**

This project includes a 5-pronged organics diversion program to reach all constituents receiving City waste management services:

- a curbside food waste collection program for both residential and small commercial customers on weekly MSW collection runs
- an as-needed neighborhood-based program to supplant the phased curbside collection program with neighborhood food waste drop-off locations across the City's wards
- increased promotion of residential backyard composting
- continued education on the availability of backyard compost bins for purchase from UCRRRA and on other composting technologies
- education on the availability of on-site composting technologies for small commercial food-waste-producing businesses; and a food waste collection program for municipal buildings, recreation facilities, and events.

### **Funding**

**Grant Project Cost:** \$1,082,895  
**Grantor:** NYS Department of Environmental Conservation (NYSDEC)  
**Grant Amount:** \$538,409  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$544,486  
In-kind:  
Source(s): City Bond

### **Project Status, 08/09/2024:**

The City is currently working with the DEC on finalizing the grant contract.

**Recycling Coordination & Education Program**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** [www.kingston-ny.gov/recycle](http://www.kingston-ny.gov/recycle)

**Project Summary:**

This project provides funds for 50% of one staff person's time to coordinate the City of Kingston Recycling Program and will also support Recycling Education.

**Funding**

**Grant Project Cost:** \$60,010  
**Grantor:** NYS Department of Environmental Conservation (NYSDEC)  
**Grant Amount:** \$30,005  
**Contract Period:** 01/01/2024 to 12/31/2024  
**Match:** Required  
Cash: \$0  
In-kind: \$30,005  
Source(s): Force Account

**Project Status, 08/09/2024:**

Recycling coordination and education is ongoing year-round. Phase 1 Kingston Organics, a drop-off food scrap collection program, launched in May 2023. To date over 1048 people from over 485 families are registered for the program.

**Urban Forester**

**Project Manager:** Sue Cahill  
[scahill@kingston-ny.gov](mailto:scahill@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This grant will fund an urban forester position for four years. The forester will manage the city's urban forest holistically, taking a comprehensive approach and assessing it from all angles. The goals allow for thoughtful plantings and maintenance of individual trees.

The forester will analyze the City's existing programs, policies, and conditions; engage the public in decision-making; and use that information to develop and implement a plan to increase canopy cover and resilience, decrease invasive species, address environmental sustainability, and more.

**Funding**

**Grant Project Cost:** \$500,000  
**Grantor:** USDA Forest Service  
**Grant Amount:** \$500,000  
**Contract Period:** May 2024 to April 2029  
**Match:** Not required

**Project Status, 08/09/2024:**

The City received a strong response for the position, which has been filled. The new Urban Forester will begin in September 2024.

**Forest Management Plan Implementation**

**Project Manager:** Sue Cahill  
[scahill@kingston-ny.gov](mailto:scahill@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This grant will fund tree plantings, tree removals, and supporting expenses that aid the City in implementing recommendations laid out in its Forest Management Plan.

**Funding**

**Grant Project Cost:** \$491,550  
**Grantor:** NYS Department of Environmental Conservation (NYSDEC)  
**Grant Amount:** \$491,550  
**Contract Period:** 06/01/2024 to 5/1/2029  
**Match:** Not required

**Project Status, 08/09/2024:**

The City was notified of this award in July 2024 and is preparing materials needed for contract execution.

**East Strand Roadway Elevation**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project expands a component of the RAISE project; the City will raise an additional section of East Strand that experiences flooding during spring tides, making travel difficult or impossible for residents of and visitors to the historic Waterfront District and surrounding neighborhoods.

**Funding**

**Grant Project Cost:** \$1,500,000  
**Grantor:** Congressionally Directed Spending FY24 Budget  
**Grant Amount:** \$1,500,000  
**Contract Period:** To be added  
**Match:** Not required

**Project Status, 08/09/2024:**

This project will extend the roadway-raising project that is a component of the RAISE WTWT Project. The new award was formally announced in early April. The City has not yet received the funding contract.

**DRI Uptown Transportation Improvements**

**Project Manager:** John Schultheis & Keith Philips  
[jschulthweis@kingston-ny.gov](mailto:jschulthweis@kingston-ny.gov). [Kphilips@kingston-ny.gov](mailto:Kphilips@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/dri-uptown-transportation-improvements>

**Project Summary:**

The City of Kingston will improve pedestrian access, traffic circulation, and key intersections within the Stockade Business District as identified in previous transportation plans and the Albany/Clinton Avenue intersection. Upgrades will improve safety and navigability while attracting tourism, shopping, dining and business activity to the area. Improvements to Schwenk Drive between Washington Avenue and Fair Street will create a desirable pedestrian and bicycle-friendly connection to the SBD, and will eventually connect the Kingston Greenline trail system.

**Funding**

**Grant Project Cost:** \$3,402,500  
**Grantor:** NYS Department of State (NYSDOS)  
**Grant Amount:** \$2,327,500  
**Contract Period:** 06/01/2019 to 5/31/2024  
**Match:** Not required, but additional funds needed to complete the project  
Cash: \$1,075,000  
In-kind: \$0  
Source(s): ARPA

**Project Status, 08/09/2024:**

Construction on Albany/Clinton is underway with work to be completed by late fall 2024. Due to the need for ROW acquisition, coordination with the Kingstonian developers, and additional funds for construction, work on the Schwenk corridor, which will include a roundabout at the Schwenk/Fair intersection, will take place in a Phase 2/schedule TBD.



## Kingston Point Rail Trail Phase 2

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** <https://kingston-ny.gov/kprt2>

### **Project Summary:**

KPRT 2 is part of the RAISE Weaving the Waterfront Project. It will enhance transportation infrastructure by paving the trail from the end of KPRT Phase 1, which was completed in 2019, behind the Trolley Museum to East Strand. When completed, it will provide an active transportation route that connects Midtown to the Waterfront Business District and the entrance to KPRT 3.

### **Funding**

**Grant Project Cost:** \$666,667  
**Grantor:** NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)  
**Grant Amount:** \$500,000  
**Contract Period:** 12/08/2016 to 12/7/2024  
**Match:** Required  
Cash: \$166,667  
In-kind: \$0  
Source(s): City Bond

### **Project Status, 08/09/2024:**

Final designs to continue the KPRT from the end of Phase 1 (near Rondout Gardens) out to the Point will be completed as part of the RAISE WTWT project. A new KPRT 2 trail alternative running behind and above the Trolley Museum on an abandoned City-owned roadway is under review.

**Midtown Pedestrian Crossing and Park, Phase 1**

**Project Manager:** Julie Noble  
[JulieLNoble@kingston-ny.gov](mailto:JulieLNoble@kingston-ny.gov)

**Web Pages:** To be created

**Project Summary:**

The overall project is to design and construct a safe means for pedestrians to cross the West Shore CSX Railroad to access the YMCA, Kingston High School, and a new proposed park adjacent to the YMCA. Phase 1 will prepare a site survey, conduct Phase 1 and 2 environmental investigations, and create a site plan and engineering construction plans.

**Funding**

**Grant Project Cost:** \$270,000  
**Grantor:** Novo Foundation  
**Grant Amount:** \$270,000  
**Contract Period:** 03/01/2023 to 6/1/2024  
**Match:** Not required

**Project Status, 08/09/2024:**

An RFP for planning and design services was issued and the Design Consultant GPI was selected and is in contract with the City. Planning, design, and environmental investigations began in July 2024. The first step will be to determine the feasibility of a rail crossing in coordination with CSX. If the feasibility is confirmed, then design and environmental investigations will proceed into 2025.

**RAISE Weaving the Waterfront Transportation (WTWT) Project**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/weaving-the-waterfront-transportation-project>

**Project Summary:**

The Weaving the Waterfront (WTW) Initiative was established in 2019 as an umbrella covering the many plans the City and stakeholders have developed to improve the waterfront from the Rondout to Kingston Point. Its goals are to increase the resiliency and sustainability of the shoreline, implement an economic development strategy, and develop better access to the river, parks, and open space for people on foot, on bicycle, and in boats.

The RAISE WTWT project encompasses five components that will complete connections between lower-income neighborhoods, the Midtown and Waterfront Business Districts, and some of Kingston's most unique natural landscapes.

**Funding**

**Grant Project Cost:** \$27,522,196  
**Grantor:** US Department of Transportation  
**Grant Amount:** \$21,767,757  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$5,754,439  
In-kind: \$0  
Source(s): Other Grants and City Bond

**Project Status, 08/09/2024:**

The City is working with Federal Highway and Local DOT on the grant contract and requirements for execution. The City expects to begin the procurement process for an engineering consultant in late summer or early fall 2024. A project advisory committee will be formed to provide stakeholder input and assist with broader public engagement during the design phase. Construction is anticipated for 2027.

**Safe & Accessible Flatbush & Foxhall**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** <https://engagekingston.com/safe-and-accessible-flatbush-and-foxhall>

**Project Summary:**

Design and construct 2.04 miles of ADA-accessible sidewalks and bicycle infrastructure on Flatbush and Foxhall Avenues. Improve the pedestrian crossings of the CSX railroad track including, but not limited to, areas near pedestrian waiting stations.

**Funding**

The total cost to complete this project is estimated to be \$5,291,277. Funding from two agencies totaling \$4,363,172 is confirmed.

(1) NYS Department of Transportation (NYSDOT)  
Grant Amount: \$3,590,420  
Contract Period: 10/19/2019 to 09/30/2024

(2) NYS Department of Environmental Conservation (NYSDEC)  
Grant Amount: \$772,752  
Contract Period: 03/15/2019 to 03/14/2024

Match is required for both grants—totaling \$928,105—and will be fulfilled via bonding or other grants. Two grant applications are currently outstanding with awards to be announced in December 2023

**Project Status, 08/09/2024:**

ROW acquisitions will begin soon and are expected to take place over 18 months. Construction is tentatively expected to begin in 2025. The City requested Congressionally Directed Spending funds through Senators Schumer and Gillibrand. The request passed initial approvals and has been added to the Senate projects list to be considered for the 2025 federal budget.

**West Pierpont Street Rehabilitation**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

Replace sewer lines and convert cobblestone street to multi-use path / pedestrian park

**Funding**

**Grant Project Cost:** \$166,376

**Grantor:** NYS Department of Transportation (NYSDOT)

**Grant Amount:** \$166,376

**Contract Period:** 01/01/2000 to 12/31/2050

**Match:** Not required

**Project Status, 08/09/2024:**

The project is currently on hold pending direction from NYSDOT as to allowable scope change. It is unclear whether there is community support for a project here and the budget is very small — likely much smaller than would be needed to implement any project.

**Hasbrouck Combined Sewer Overflow (CSO) Project:**  
**Sewershed Phases 1 & 2 Stormwater Separation**

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project is a phased plan to separate portions of the public street run-off and sewer collection system.

Phase 1 (aka Phase A in the engineering report) consists of adding 1,550 feet of new trunk line along Rondout Drive to Murray Street, and 275 of new sewers on Jarrold and Hanratty Streets and Garraghan Drive. This phase is projected to reduce the Hasbrouck CSO to the river by 44 MG per year.

Phase 2 (aka Phase B) consists of constructing a total of 3,540 feet of new sewer lines along Maple St., Stuyvesant St., Dubois Pl., and Murray St. and the installation of storm and sanitary trunklines to facilitate the next phases of sewer separations in the area. The completion of this phase is projected to reduce the Hasbrouck CSO flows to the Rondout Creek by 10 MG per year and provide the backbone for future separations.

**Funding**

This project currently has confirmed funding from two agencies in three grants totaling \$2,928,650,200.

(1) NYS Department of Environmental Conservation (DEC 1/WQIP)

**Grant Amount:** \$600,000.00

**Contract Period:** 05/01/2018 – extension request under way

**Match:** Match is required and is fulfilled via bonding totaling \$191,319.

(2) NYS Department of Environmental Conservation (DEC 2)

**Grant Amount:** \$1,611,200.00

**Contract Period:** 05/01/2019 to 04/30/2024 – extension to be requested

**Match:** Match of \$402,800 is required. Bonding TBD.

DEC 1 funding supports construction of Phase 1.

DEC 2 supports construction of Phase 2.

(3) NYS Environmental Facilities Corporation (NYSEFC WIAA)

**Grant Amount:** \$717,450.00

**Contract Period:** TBD

**Match:** TBD

**Project Status, 08/09/2024:**

The project has begun to move forward slowly, but additional staff training/capacity is still needed in order to pick up the pace.

**Wastewater Infrastructure Planning: Pump Station Design**

**Project Manager:** Justin Gates  
[Jgates@kingston-ny.gov](mailto:Jgates@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project will produce a study identifying and prioritizing needs at the City's 17 wastewater pump stations, which may include repairs, rehabilitation, or replacement of components or pump stations in their entirety. Current deficiencies impact reliability and resiliency, causing higher maintenance and repair needs. The report will serve as the basis for construction documents for future projects and applications for funding.

**Funding**

**Grant Project Cost:** \$62,500  
**Grantor:** NYS Environmental Facilities Corporations (NYSEFC)  
**Grant Amount:** \$50,000  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$12,500  
In-kind: \$0  
Source(s): ARPA

**Project Status, 08/09/2024:**

MJ Engineering completed the study in May 2024, which will allowed the City to request that the project be added to the EFC Clean Water Intended Use Plan (IUP) and apply for EFC funds to implement the work. Applications for both were submitted in June 2024.

**Wastewater Infrastructure Planning: Headworks Study**

**Project Manager:** Justin Gates  
[jgates@kingston-ny.gov](mailto:jgates@kingston-ny.gov)

**Web Pages:** NA

**Project Summary:**

This project will produce an engineering report identifying and prioritizing equipment upgrade/replacement needs that will improve overall efficiency. The plan will inform future design documents and grant funding opportunities.

**Funding**

**Grant Project Cost:** \$62,500  
**Grantor:** NYS Environment Facilities Corporation (NYSEFC)  
**Grant Amount:** \$50,000  
**Contract Period:** To be added  
**Match:** Required  
Cash: \$12,500  
In-kind: \$0  
Source(s): ARPA

**Project Status, 08/09/2024:**

Following an RFQ procurement process, Tighe & Bond was selected to develop the report, which is expected to be completed in 2025. The City will then plan to request listing on the EFC Clean Water Intended Use Plan (IUP) and apply for implementation grant funds in 2025.



## Rondout Creek Bulkhead Restoration

**Project Manager:** John Schultheis  
[jschultheis@kingston-ny.gov](mailto:jschultheis@kingston-ny.gov)

**Web Pages:** To be created

### **Project Summary:**

Senator Hinchey secured funding for this project in the FY 25 NYS budget to rebuild part of the creek's bulkhead, which is in danger of failing due to deterioration and severe storms. The work will help stabilize the shoreline in front of the Hudson River Maritime Museum, ensuring its structural integrity and helping boats dock properly.

### **Funding**

**Grant Project Cost:** \$6,000,000

**Grantor:** NYS Agency to be Confirmed

**Grant Amount:** \$6,000,000

**Contract Period:** To be added

**Match:** Not required but additional funds are needed to complete the work.

### **Project Status, 08/09/2024:**

Funding was announced at a press conference Senator Hinchey hosted creek-side on April 23, 2024. The NYS agency assigned to the project has not yet been confirmed and the City has not yet received the contract.

## Rondout Lighthouse Project

**Project Manager:** Sue Cahill  
[scahill@kingston-ny.gov](mailto:scahill@kingston-ny.gov)

**Web Pages:** [www.kingston-ny.gov/rrsspa](http://www.kingston-ny.gov/rrsspa)

**Project Summary:**

To repair and restore infrastructure of the lighthouse that was damaged by the 2012 Hurricane Sandy. Repairs must be made to the basement walls and ceiling and infrastructure including electrical, plumbing, sump pump, oil tanks and the boiler.

**Funding**

**Grant Project Cost:** \$715,737

**Grantor:** Federal Emergency Management Agency (FEMA)

**Grant Amount:** \$401,736

**Contract Period:** 4/1/2013 to 12/31/2050

**Match:** Not required but additional funds are needed to complete the work.

Cash: \$314,001

In-kind: \$0

Source(s): Possible FEMA or City Bond

**Project Status, 08/09/2024:**

The on-land design work and connections out to the lighthouse structure are completed and bid documents are being finalized. Easement documents have been secured, allowing procurement, installation, and coordination to get underway. Permitting has been identified, final documents to be submitted for local permits on electrical work.

MH Professional Engineering has been brought on for electrical/marine services. Identifying land-based staging area and docking source for contractor is underway. Weston and Sampson are preparing a proposal to add the additional scope, including the services of an engineer specialized in design and construction of waterfront structures. This consultant will assist in providing a full evaluation and structural recommendations on the base of the structure and steel surround.

**TR Gallo Park Repairs and Mitigation**

**Project Manager:** Jack Schoonmaker  
[jschoonmaker@kingston-ny.gov](mailto:jschoonmaker@kingston-ny.gov)

**Web Pages:** [www.kingston-ny.gov/trgallorepairs](http://www.kingston-ny.gov/trgallorepairs)

**Project Summary:**

To repair and restore electrical infrastructure, floating docks, and landscaping that were damaged during Hurricane Sandy in 2012.

**Funding**

**Grant Project Cost:** \$625,369

**Grantor:** Federal Emergency Management Agency (FEMA)

**Grant Amount:** \$625,369

**Contract Period:** 04/01/2013 to 10/31/2025

**Match:** Not required, but additional funds needed to complete the project

**Project Status, 08/09/2024:**

The City finalized the scope of additional services to update the original electrical plans (land-side on hold since 2022) and include design of a new dock system, bringing a portion of the marina up to code and to be handicapped accessible. The intention is to complete and coordinate designs and bid out two separate contracts (#1 Land-Side Electrical Improvements, #2 Marina Improvements).

The City received Tighe & Bond's proposal for the services above and will soon execute an amendment to their original contract. The City also received a new grant contract extension to October 31, 2025.



10

F7A

# CITY OF KINGSTON

## Office of the City Clerk & Registrar of Vital Statistics

cityclerk@kingston-ny.gov

Steven T. Noble, Mayor  
Elisa Tinti, City Clerk & Registrar



Kwame WiafeAkonten, Deputy Clerk  
Susan Mesches, Deputy Registrar

July 29, 2024

President Andrea Shaut  
420 Broadway  
Kingston, NY 12401

Dear President Shaut,

Please accept this communication to Transfer funds into the City Clerks Budget to account for the expenses related to cleaning and closing the storage unit that the City of Kingston has maintained and paid for for 30 plus years.

We are requesting a transfer of \$9,678.05 from "Fund Balance" (A1.9999.5901) to the "Contracted Service" (A1.1620.5472).

Thank you for your time and consideration,

Kwame WiafeAkonten  
Deputy City Clerk



**From:**

Account#	Account Name	Total Amount
A1.9999.5901	Fund Balance	\$ 9,678.05
	<b>Total</b>	<b>\$ 9,678.05</b>

**To:**

Account#	Account Name	Total Amount
A1.1620.5472	Contracted Services	\$ 9,678.05
	<b>Total</b>	<b>\$ 9,678.05</b>





CITY OF KINGSTON

Office of the Mayor

mayor@kingston-ny.gov

F7A

Steven T. Noble  
Mayor



July 30th, 2024

Honorable Andrea Shaut  
President/Alderman-at-Large  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

Re: CHIPS

Dear President Shaut,

In an effort to best comply with accounting practices set forth by the NYS Comptroller, I am requesting the Council authorize the expenditure of the City's 24/25 NYS CHIPS allocation in addition to any rollover funds, in a dedicated Capital Projects account(s). Our Comptroller, Mr. Tuey, will be available to answer any questions.

Please feel free to contact me if you have any questions or concerns.

Respectfully Submitted,

Steven T. Noble  
Mayor



12

F7A

**CITY OF KINGSTON**  
Office of the Comptroller  
comptroller@kingston-ny.gov

John Tuey, Comptroller



Steven T. Noble, Mayor

7/17/2024

President Andrea Shaut  
Kingston Common Council  
420 Broadway  
Kingston, NY 12401

RE: Returned Check policy and fee

Dear President Shaut,

I've attached a "Returned Check Policy" for the Common Council's consideration. I would also like to ask that a "Returned Check fee" of \$15.00 be officially added to the 2024 Fee Schedule. The purpose of this fee is to allow the City to recoup a portion of the administrative costs needed to process the returned check transactions.

Thanks in advance.

Sincerely,

John R. Tuey, Comptroller

Cc: Mayor Steven T. Noble

## Returned Check Policy

### A. Purpose

The purpose of this policy is to establish guidelines regarding the treatment of a returned check.

### B. City Law Reference

“Pursuant Resolution # xx, effective [Date], fee schedule adopted to include returned check fee in the amount of \$15.00.”

### C. Types of Returned Checks

1. Insufficient Funds – The checking account does not contain sufficient funds to cover the check.
2. Uncollected Funds – A check has been written upon funds which have not yet cleared the bank.
3. Stop Payment – The issuer has instructed the bank to not honor the check.
4. Account Closed – The issuer has instructed the bank to terminate the account.
5. Check Not Signed - Issuer forgot to sign the check.

### D. Process

#### 1. Payment of Unbilled goods or services

Examples - (birth certificates, civil services exams, electrical licenses)

If the check is returned from the bank, the City should immediately contact the issuer in writing and request full payment in **certified funds**. This letter must clearly state that the total payment due includes the appropriate amount (e.g., exam fee) **plus** the returned check charge.

If the issuer fails to provide certified funds to replace the returned check, the transaction is null and void.

The City terminates the processing of the transaction (e.g. exam application) for which payment has been made with a return check.

No accounts receivable is established.

#### 2. Payment of an Invoice

Examples - (Taxes, Parking)

If the check is returned from the bank, the City should immediately contact the issuer in writing and request full payment in **certified funds**. This letter must clearly state that the total payment due includes the appropriate amount (e.g., exam fee) **plus** the returned check charge.

If the issuer fails to remit in full the total amount that is due (including the returned check charge fee), the City should consider this amount a past- due debt. The issuer may be subject to further collection actions as described by City Policy (i.e., interest charges, referral to private collection agencies, or re-levy on taxes)

In the event that the issuer sends certified funds only in the amount of the original returned check, the City shall apply the certified funds to the original amount due. The issuer still owes the returned check charge. Therefore, the City should contact the issuer in writing to request payment of the returned check charge.

An accounts receivable will be established for any uncollected amounts.

#### **E. Exceptions**

The City will **NOT** add the returned check charge if the cause for the return was beyond the issuer's control. These situations could include (1) bank error or (2) City error. In the event of a bank error, the issuer would need to provide documentation from the bank explaining the error. A City error will occur if the payment systems that the City uses reject the payment before the payment hits the bank account.



# OLD BUSINESS





**RESOLUTION 135 of 2024**

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AUTHORIZING A \$1.2 MILLION BOND FOR RESTORATION OF THE HISTORIC FAÇADE IN THE STOCKADE DISTRICT**

Sponsored By: Finance/Audit Committee: Alderman: Scott-Childress, Tierney, Andrews, Schabot, Pasti

**WHEREAS**, the City of Kingston has worked extensively to protect and preserve its historic buildings and architecture and the Pike Plan structure is not a part of that historic fabric; and

**WHEREAS**, the removal of the Pike Plan structure would allow the City of Kingston to begin immediate work to restore the buildings to their historic façade and architecture; and

**WHEREAS**, the cost for said restoration would be approximately the sum of \$1,056,000 for which a bond in the amount of \$1.2 million is requested for said restoration of the historic façade in the Stockade District.

**NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK AS FOLLOWS:**

**SECTION 1.** That the Common Council of the City of Kingston authorizes the request for a bond in the amount of \$1.2 million for the restoration of the historic façade in the Stockade District.

**SECTION 2.** That this resolution shall take effect immediately.

Submitted to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2024

Approved by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Elisa Tini, City Clerk

\_\_\_\_\_  
Steven T. Noble, Mayor

Adopted by Council on \_\_\_\_\_, 2024



135

THE CITY OF KINGSTON COMMON COUNCIL  
FINANCE/AUDIT  
COMMITTEE REPORT

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: MAYOR DATE: 3-22-24

**Description:**  
Requesting authorization of a \$1.2 million bond for restoration of historic façade.

Estimated Financial Impact: \$1.2 million Signature [Handwritten Signature]

Motion by DA

Seconded by SS

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3 <u>[Handwritten Signature]</u>	✓	
Michael Tierney, Ward 2 <u>[Handwritten Signature]</u>		X
Bryant Drew Andrews, Ward 7 <u>[Handwritten Signature]</u>	✓	
Steve Schabot, Ward 8 <u>[Handwritten Signature]</u>	✓	
Sara Pasti, Ward 1 <u>[Handwritten Signature]</u>	✓	



**CITY OF KINGSTON**  
Common Council and Mayor's Office

Andrea Shaut  
Council President



Steven Noble  
Mayor

---

Kingston Common Council  
420 Broadway  
Kingston, NY 12401

RE: Pike Plan

Dear Members of the Common Council,

In the 1970's during a time when retail in the historic uptown business district felt threatened by the new Hudson Valley Mall, in the Town of Ulster, the City's reaction was to attach a canopy to over 40 buildings, each of which make up a core part of our National Historic District designation. At the time, a proposed Wall Street Mall (Photo 1) was considered, which would have created a pedestrian only mall in this area. While the entire plan was not enacted, the sidewalk structure was created and has caused the community trouble ever since. The Pike Plan did not stop the loss of retail in uptown and continued decline took place. Fast forward to 2010, the City received some grant funds and implemented a tax to redevelop the Pike Plan into what we see today.

Collectively, we believe the best decision the City of Kingston can make regarding this structure is to remove it and return to the historic facades of our Stockade District. The attached pictures (Photo 2-5) show examples of how these buildings used to look. Kingston has worked extensively to protect and preserve its historic buildings and architecture and the Pike Plan is not a part of that historic fabric. We believe that these buildings should be restored, opening up the storefronts to the sunlight for the first time in 40 years.

In 2019, the City of Kingston Engineer estimated a removal cost of \$868,300, which would be \$1,056,000 in today's dollars. We feel this is a relatively low cost, which will have substantial benefits. The Pike Plan has no previous obligations or restrictions, so, with approval, work could begin immediately to restore these buildings. We would envision a two-phased approach. The first phase would be to remove the City owned structure and make immediate weatherproofing repairs at the attachment point with each building. The second phase would assess the condition of each façade where it was attached and create a detailed scope of work to assist the property owners in returning these impacted sections to the condition of the original building.

Please feel free to contact us if you have any questions or concerns.

Sincerely,

Steven T. Noble  
Mayor

Andrea Shaut  
Council President

