

Office of Grants Management - Grants Status Update to Council October 2019

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
Uptown Projects													
Downtown Revitalization Initiative Strategic Investment Plan	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 300,000.00	\$ 300,000.00	\$ -	NA	NA	N/A	Steve Noble, Megan Weiss, and VHB	Purpose: Uptown Kingston's Stockade Business District (SBD) will become the heart of an economic revitalization that creates new opportunities for the surrounding neighborhoods, towns and counties. This revitalization will incubate innovative solutions to the problems and challenges that contributed to the decline of small cities throughout New York State and beyond for the past 50 years. It will ensure that recent investments in Kingston's future are multiplied and expanded in order to continue to attract the visitors, residents, and jobs that will fuel future growth.	Status Update: The strategic investment plan was submitted to the State in March 2018, and projects were selected by the Governor's Office. Selected projects were announced by the Governor's Office on 7/3/2018. All contracts with the State have been executed. Next Steps: Going forward status updates on specific projects will be detailed below.	https://kingston-ny.gov/dri/	May 2017	September 2017
Kingston DRI Transportation Improvements	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,327,500.00	\$ 2,327,500.00	\$ -	NA	NA	Kristen Wilson & Pat Massa	Kristen Wilson	Purpose: The City of Kingston will, within the budget for the project, improve pedestrian access, traffic circulation, wayfinding signage, and key intersections within the SBD as identified in previous transportation plans and including the Albany Ave. and Clinton Ave. intersection.. Upgrades will improve safety and navigability while attracting tourism, shopping, dining and business activity to the area. Improvements to Schwenk Drive between Washington Avenue and Fair Street will create a desirable, walkable, pedestrian and bicycle friendly connection to the SBD, and will eventually connect the Kingston Greenline trail system.	Status Update: The City/Grantor is completed. The consultant procurement process took place over the summer and HVEA was selected for design and engineering. The consultant contract is completed. A Notice to Proceed with preliminary design is expected to be issued by mid-October. Next Steps: Begin site reconnaissance, create a project advisory committee, and begin preliminary design.	https://www.kingston-ny.gov/dritransportation	May 2017	September 2017
DRI Stockade Business District Small Grants and Loans Program	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 600,000.00	\$ 600,000.00	\$ -	NA	NA	Brenna Robinson	Brenna Robinson	Purpose: Support small businesses and property owners by offering financial assistance in the form of small grants and loans for targeted improvements throughout the SBD, including building façade improvements, support for new businesses, and rehabilitation of residential properties.	Status Update: Revised workplan and budget nearly complete. Next Steps: Finalize DOS contract. Create local application and management procedures and documents for the grants and loans.	https://www.kingston-ny.gov/drigrantsloans	May 2017	September 2017

DRI Kingstonian Development Public Plaza and Pedestrian Bridge	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	NA	NA	Kingstonian	<p>Purpose: Provide public amenities within the new \$48 million Kingstonian mixed-used development that will transform a largely underutilized site at the Fair and Wall St. intersection by adding 132 residential units; 8,500 square feet of commercial space; a 34-room hotel; and a 420-space parking garage with 250 spaces dedicated for public use. DRI funds will provide public amenities within the development to enhance its value to the community, including a pedestrian plaza with a walking bridge extending to Kingston Plaza.</p> <p>Status Update: The Kingstonian is working on draft contracts with the State. The project is currently before the City's Planning Board for environmental review.</p> <p>Next Steps: The Kingstonian executes a contract with the state for the project</p>	www.kingston-ny.gov/drikingstonian	May 2017	September 2017
DRI Frog Alley Park Historic Green Space	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 472,500.00	\$ 472,500.00	\$ -	NA	NA	RUPCO Guy Kempe RUPCO	<p>Purpose: Stabilize the remnants of the historic Louw-Bogardus House and create a public open space along Frog Alley next to the ruins, which will serve as a gateway to the SBD. The Friends of Historic Kingston will open the site to the public after stabilizing the ruin and add interpretive signage, paving, lighting, and park amenities.</p> <p>Status Update: RUPCO selected the design and engineering consultant, executed the contract, and began design.</p> <p>Next Steps: Groundbreaking event in fall 2019. Construction to be completed in 2020.</p>	https://www.kingston-ny.gov/drifrogalley	May 2017	September 2017
DRI Upgrade Dietz Stadium & Andretta Pool	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	NA	NA	Ruth Ann Devitt-Frank and Pat Massa Ruth-Ann Devitt-Frank	<p>Purpose: Dietz Stadium, a 2,000-seat facility that is a major venue for organized sports both locally and regionally, will be upgraded. Improvements will be made to bleachers, water fountains, fencing and gates, sound and Wi-Fi systems, lighting, bike racks, lockers rooms and bathrooms, and food vending. Additional upgrades will be made to the Andretta Pool and picnic facility, located across from Dietz Stadium.</p> <p>Status Update: The City executed the contract with DOS, conducted the RFP process, and selected CPL as design and engineering consultant. The contract with CPL has been executed.</p> <p>Next Steps: Begin site reconnaissance, create a project advisory committee, and begin preliminary design.</p>	https://www.kingston-ny.gov/dridietzandretta	May 2017	September 2017
Total		\$ 10,000,000.00	\$ 10,000,000.00	\$ -							
Kingston Waterfront Projects											
					\$ 10,000.00	In-kind					

Kingston Waterfront Resiliency Design	NYS Department of State (NYS DOS)	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 50,000.00	City Bond - Resolutions 217 & 218 of 2016	Kristen Wilson & Pat Massa	Kristen Wilson	<p>Purpose: Design shoreline improvements on the Kingston Rondout Waterfront from the 9W Bridge to the Cornell Building to address extreme hazards from flooding, protect facilities and historic resources, and stimulate economic development and water-related activities. Activities: Hire an engineering consultant to conduct the design.</p> <p>Status Update: McLaren completed a site reconnaissance report, and they completed schematic designs. The schematic design alternatives were presented to the Project Advisory Committee (PAC). The PAC has reached consensus on the design alternative for in front of the Hudson River Maritime Museum, the ferry slip and on the design criteria to include accommodation of large cruise ships with the shoreline stabilization. To change the design criteria for the project, additional design funds were needed, and bond authorization for the additional funds was approved by the Council. Next steps: Present the preferred alternative to the public at an outreach event on October 26th, 2019.</p>	https://www.kingston-ny.gov/waterfrontresiliency	2014 NYS Consolidated Funding Application (CFA)	December 2014
Rondout Riverport Shoreline Stabilization & Public Access	NYS Department of State	\$ 395,000.00	\$ 197,500.00	\$ 197,500.00	TBD	TBD	Kristen Wilson & Pat Massa	Kristen Wilson	<p>Purpose: Design shoreline and transportation improvements along Kingston's Waterfront area from the Cornell Building to the Kingston Lighthouse to increase public access to the waterfront, flood resiliency, and water-related activities. Activities: Hire an engineering and design consultant to conduct the project.</p> <p>Status Update: An RFP for the design and engineering consultant was advertised, and a consultant, Weston & Sampson (W&S) was selected. W&S has conducted a significant amount of site reconnaissance, survey, and data collection. A Project Advisory Committee meeting was formed and has met 4 times between March and September 2019 to review design schematics and alternatives and give input. Weston & Sampson and City employees held a pre-permitting meeting with DOS, DEC, and the Army Corps of Engineers on the potential alternatives, and we are continuing to do alternatives analysis based on their feedback. Next steps: A public outreach event will be held on the waterfront on October 26th to share the alternatives for the project area. Based on input from the public, determine preferred alternative and advance design.</p>	www.kingston-ny.gov/rsspa	2016 NYS Consolidated Funding Application (CFA)	December 2016

Midtown Projects													
Midtown Kingston Restore	NYS Empire State Development - Restore NY Round IV	\$ 550,000.00	\$ 500,000.00	\$ 50,000.00	\$ 50,000.00	2016 & 2017 CDBG Housing Rehab. Funds	Brenna Robinson	Brenna Robinson	<p>Purpose: Advance the revitalization of Midtown Kingston by supporting the restoration of 4 properties in Census Tract #9521 - 20 Cedar Street, 33 Franklin Street, 44-46 Franklin Street, 53 Van Deusen Street.</p> <p>Activities: Contract with RUPCO for work on Cedar Street and manage contractors for house restoration projects.</p>	<p>Status Update: 20 Cedar Street (E2) demolition complete. Construction there is moving quickly. Final contract documents on ESD's October board meeting agenda.</p> <p>Next Steps: Create detailed scopes of work for three housing rehab projects. Execute contract with ESD. City needs access to funding before rehab starts.</p>	www.kingston-ny.gov/midtownrestore	October 2016	February 2017
Midtown Parking Lots Green Infrastructure Upgrade	NYSEFC	\$ 1,333,333.00	\$ 1,200,000.00	\$ 133,333.00	\$ 133,333.00	Res 40 of 2019 & March 5, 2019 Bond Ordinance	Kristen Wilson & Pat Massa	John Schultheis	<p>Purpose: The City will design and construct upgrades with green infrastructure in three parking lots. Each parking lot will incorporate a mix of porous pavement, bioswale tree pits, bioswales, and bicycle parking. Stormwater runoff from the parking lots will be directed into green infrastructure, which will direct 10,489 cubic feet of water per event away from our stormwater system.</p> <p>Activities: Procure a design and engineering consultant, design project, and bid for construction</p>	<p>Status Update: The city is working on administrative requirements to execute a contract with the NYSEFC. A bond for match funding was recently approved.</p> <p>Next Steps: Finalize contract with state and procure design consultant.</p>	https://www.kingston-ny.gov/midtownparking	July 2018	December 2018
Total		\$ 1,883,333.00	\$ 1,700,000.00	\$ 183,333.00									
Kingston Greenline Projects													
Hudson Landing Promenade	NYSDOS	\$ 2,400,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	Land owner's private contribution	Kristen Wilson & Pat Massa	John Schultheis	<p>Purpose: The City in partnership with the Town of Ulster and Hudson Landing Development LLC will design and construct a mile-long trail on the Hudson River.</p> <p>Activities: Contract with designers/engineers and construct the infrastructure.</p>	<p>Status Update: When Scenic Hudson secured the rights to purchase the 500 +/- acres of land where this project was initially proposed, the City and the State changed the goals of this project from building a promenade in a residential development to building a paved pathway that will be part of the Empire State Trail. Alta Planning and Design was procured by the Hudson River Valley Greenway to d realign the trail in accordance with the new goals. Alta, in collaboration with the City, Scenic Hudson, and the current land owner, has developed a preliminary plan for the new alignment and is currently conducting survey and environmental analysis for the project. It is anticipated that design will be completed this winter and the project will be built in the summer of 2020 to meet the goal of completing the Empire State Trail by 2020.</p> <p>Next Steps: Work on needed design modifications, construction documents, and estimates.</p>	https://www.kingston-ny.gov/hudsonlandingpromenade	2012 NYS Consolidated Funding Application (CFA)	December 2014

Kingston Point Rail Trail Phase 1	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	OPRHP RTP grant (federal)	Kristen Wilson	Kristen Wilson & John Schultheis	<p>Purpose: The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront.</p> <p>Activities: Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p>	<p>Status Update: Construction of the project was complete on September 6, 2019. Next Steps: Utilize the new Kingston Greenline Management Plan, continue maintenance, and make adjustments to plan as needed. Close out grant reporting and documents.</p>	https://www.kingston-ny.gov/kingstonpointtrailtra	2013 NYS Consolidated Funding Application	December 2014
Kingston Point Rail Trail Phase 1	NYS OPRHP Recreational Trails Program (RTP)	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	NYSERDA grant (market-based)	Kristen Wilson	Kristen Wilson & John Schultheis	<p>Purpose: The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront.</p> <p>Activities: Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p>	Same as Above	https://www.kingston-ny.gov/kingstonpointtrailtra	2013 NYS Consolidated Funding Application	December 2014
Kingston Point Rail Trail Phase 2	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	TBD	Kristen Wilson	Kristen Wilson	<p>Purpose: The City will construct/enhance four trailheads on the Kingston Point Rail Trail and complete the KPRT from Garraghan Drive to the Trolley Museum. Activities: Complete design for final stretch of trail. And bid to a contractor to construct the project.</p>	<p>Status Update: Three of the trailheads in this project are included in the KPRT Phase 1 construction. It has been determined that the City will require more advanced design than previously expected for the portion from Garraghan Drive to the Trolley Museum. An RFP for a design and engineering consultant was advertised and CPL was chosen as the design consultant. A contract was negotiated and executed. Next Steps: Complete site analysis and preliminary design.</p>	https://kingston-ny.gov/kprt2	July 2016	December 2016
Kingston Connectivity Project	New York State Energy Research & Development Authority	\$ 2,018,250.00	\$ 1,500,000.00	\$ 518,250.00	\$ 59,500.00	City Bond - Resolution 164 of 2016	Kristen Wilson	Kristen Wilson	<p>Purpose: Create a more livable, vibrant community through the creation of a multi-modal infrastructure and complete streets in the Midtown and Waterfront neighborhoods of Kingston. Project Element 1</p> <p>Activities: Design the streetscape and signalization for a revitalized Broadway corridor from St. James Street to Grand Street.</p>	<p>Status Update: The City and its engineering consultants, GPI, have completed the Advanced Detailed Plans, which were submitted to NYSDOT in February 2019. Beckman Appraisals, the City's ROW consultant is advancing acquisitions. NYSDOT sent back comments on ADPs. ROW acquisition was completed for the most part pending final paperwork for a NYS-owned property. GPI, Beckman, and the City submitted the final ROW and Plans, Specifications, and Estimate (PS&E) package to NYSDOT in August 2019. Advertisement for bid is anticipated to take place this fall, and construction will take place in 2020. Next Steps: Wait for any final review comments from NYSDOT on the PS&E and for authorization to advertise the bid. Prepare the bid package and advertise the bid. Work with Council on funding for project if needed.</p>	https://www.kingston-ny.gov/broadwaystreetscapeproject	2013 NYS CFA	December 2013
					\$ 272,825.00	NYSOPRHP - 2013 HAS Grant	Kristen Wilson	Kristen Wilson	<p>Project Element 2 Activities: Design and construct the Kingston Point Rail Trail from Jansen Ave. to Garraghan Drive.</p>	Same as Kingston Point Rail Trail Phase 1 Update	https://www.kingston-ny.gov/kingstonpointtrailtra		

Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)	Hudson River Valley Greenway	\$ 81,600.00	\$ 30,000.00	\$ 51,600.00	\$ 51,600.00	2016 CDBG	Kristen Wilson	Kristen Wilson & Alan Adin	Purpose: Create a pocket park and trailhead at the Hasbrouck Ave. and Delaware Ave. intersection. Activities: Design and construct a stairway from the Kingston Point Rail Trail tunnel up to Hasbrouck Ave and install a small park on city property at the stairway entrance.	Status Update: The project was constructed in the fall of 2018, and it is complete. Next steps: Close out the project and the contracts. Work with the Kingston Land Trust to design and construct Phase 2 - Landscape Design with other funding	https://www.kingston-ny.gov/hdparklet	September 2016	October 2016
Broadway-Cornell Street Revitalization Project	Central Hudson	\$ 142,500.00	\$ 100,000.00	\$ 42,500.00	\$ 42,500.00	2014 CDBG	Kristen Wilson	Kristen Wilson	Purpose: Leverage capital campaigns of UPAC and the Lace Factory and enhance the Cornell Street corridor between them. Activities: Construct streetscape improvements including ped/bike paint and signs, bike racks, and sidewalk rehabilitation.	Same as update under NYSEDA grant Project Element 3	https://www.kingston-ny.gov/midtownsharedstreets	?	July 2014
Kingston Waterfront Empire State Trail Improvements	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Recreational Trails Program (RTP)	\$ 222,500.00	\$ 178,000.00	\$ 44,500.00	\$ 44,500.00	City staff, force account, bond if needed	Kristen Wilson and Patrick Massa	Kristen Wilson	Purpose: Enhance transportation infrastructure by paving the trail on the future Kingston Greenline and Empire State Trail to connect the city's waterfront business district to a future mixed-use housing complex. Activities: Hire a consultant to design and engineer the project and implement construction of the project.	Status Update: This grant will fund part of the Hudson Landing Promenade Project described above. Once the design is complete, the City will work with the funder on the specific items of the project that will be funded by this grant. See update above for Hudson Landing Promenade. Next steps: It is anticipated that design will be completed this winter and the project will be built in the summer of 2020 to meet the goal of completing the Empire State Trail by 2020.	https://www.kingston-ny.gov/hudsonlandingpromenade	July 2017	December 2017
Total		\$ 13,137,239.55	\$ 8,819,500.00	\$ 4,317,739.55									

Other Transportation Projects

Kingston Wayfinding Plan	Ulster County Transportation Council	\$ 64,000.00	\$ 64,000.00	\$ -	n/a	n/a	Brian Slack (UCTC)	Brian Slack (UCTC)	Purpose: The Wayfinding Plan when implemented will 1) enable visitors and residents to navigate safely, easily, and efficiently through Kingston, 2) provide a family of wayfinding signage that creates a visual identity for the City and its distinct districts/area with a unifying, attractive graphic style that enhances Kingston's branding, and 3) encourage and support economic vitality by helping to increase motor vehicle, bicycle, and foot traffic to business districts, museums, parks, and other key community destinations. Activities: The UCTC manages the project, selects a consultant and manages the consultant.	Status Update: The consultant, Merje, selected by the UCTC has completed the final schematic design available on the website for viewing, and the consultants provided an overview of the project to Council members. The consultants completed a preliminary signage location plan, received feedback from the Project Advisory Committee members, and made edits/adjustments. The consultants held an on-site walk-through with City staff to confirm the physical locations of the signs for the construction documents. Next Steps: Complete construction documents for signage installation and develop a funding plan for implementation.	https://ulstercountyny.gov/transportation-council/active-studies/kingston-signage-wayfinding-plan	December 2016	April 2017
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Kingston Traffic Signal Evaluation	Ulster County Transportation Council	\$ 51,790.00	\$ 51,790.00	\$ -	N/A	N/A	Brian Slack (UCTC)	Brian Slack (UCTC)	<p>Purpose: To evaluate traffic conditions at 12 selected locations and strategize appropriate measures for optimizing operations and safety for pedestrians, cyclist, and the driving public. Activities: Conduct a detailed field assessment, crash history analysis and existing traffic, pedestrian and cyclist volumes. Develop recommendations for improvements.</p>	<p>Status Update: The study is nearly complete and a report will be delivered to the Safety Committee. A public meeting for community input will follow in November 2019.</p>	https://ulstercountyny.gov/transportation-council/active-studies/kingston-traffic-signal	April 2016	
Franklin Street Complete Streets	NYSDEC Climate Smart Communities Program	\$ 1,500,000.00	\$ 750,000.00	\$ 750,000.00	TBD	TBD	Kristen Wilson	Sean Koester	<p>Purpose: Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Franklin Street, which is a walking route to school. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.</p>	<p>Status Update: MJ Engineering is under contract for the design of this project. Survey has been completed. A Project Advisory Committee (PAC) has been established and will meet in September. Next steps: MJ will produce conceptual designs with feedback from the PAC. Preferred alternatives will be presented in a public meeting in early 2020.</p>	https://www.kingston-ny.gov/franklincompletestreets	July 2017	December 2017
Henry Street Midtown Safe Routes to School Project	NYS DOT Transportation Alternatives Program	\$ 1,685,656.00	\$ 1,348,524.00	\$ 337,132.00	\$ 337,132.00	City Bond Ordinance Res 175 of 2017	Kristen Wilson	Kristen Wilson	<p>Purpose: Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Henry Street, which is a walking route to school. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.</p>	<p>Status Update: The engineering consultant, GPI, was procured. A Project Advisory Committee made up of residents and GW school employees was formed. A preliminary design was presented at a public meeting in March 2019. Comments on the preliminary design are being received on the website until the end of March. Public comments were considered for the design report. SEQR was completed. GPI is submitting the design report to NYSDOT in October. Next steps: Wait for comments from NYSDOT on the design report.</p>	https://www.kingston-ny.gov/henrystreet	October 2016	April 2017
Hurley Ave Paving and Complete Streets Project	NYSDOT (through UCTC Call for Projects)	\$ 1,285,000.00	\$ 819,000.00	\$ 466,000.00	\$ 466,000.00	City Bond	John Schultheis, Sean Koester, & Patrick Massa	John Schultheis & Sean Koester	<p>Purpose: Repave Hurley Avenue, add new ADA-accessible curb ramps on sidewalks, add bicycle lane from Washington Ave. intersection to Thruway bridge and widen shoulder from Thruway bridge to City border. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of the project.</p>	<p>Status Update: The City's selected consultant, Barton & Logudice, completed final designs and submitted them to NYSDOT. Approval was granted for advertisement of the bid. Baker Brothers Excavating of West Hurley was identified as the lowest apparent bidder for this project. Construction began on October 1, 2019. Next steps: Complete construction fall 2019.</p>	https://www.kingston-ny.gov/hurleyave	December 2016	March 2017

Cornell Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	https://www.kingston-ny.gov/evstations	March 2017	May 2017
Dock Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	https://www.kingston-ny.gov/evstations	March 2017	May 2017
Lower Broadway EV Charging Stations	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	https://www.kingston-ny.gov/evstations	March 2017	May 2017
Wilbur Avenue Paving Project	NYS DOT	\$ 927,000.00	\$ 741,000.00	\$ 186,000.00	\$ 186,000.00	TBD	Kristen Wilson and Patrick Massa	Alan Adin	Purpose: Re-pave Wilbur Avenue from Greenkill to Abeel Street utilizing mill and fill, install two ADA curb ramps, and address drainage issues on the road Activities: Procure design and engineering consultant, design the project, and procure a contractor to construct the project	Status Update: The contract with DOT is complete; GPI was selected to design the project. Contract with GPI has been executed. DOT has issued the authorization to proceed with preliminary design Next Steps: Awaiting receipt of signed agreement with NYS. Submit consultant selection materials to NYS. GPI to begin preliminary field survey on 09/27/19.	https://kingston-ny.gov/wilburave	January 2018	August 2018

Kingston Pedestrian and Bicycle Master Plan	NYSDEC	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	TBD	TBD	Kristen Wilson and Patrick Massa	Emily Flynn	Purpose: Create a Pedestrian and Bicycle Master Plan that will include the federally-mandated ADA Transition Plan and strategize for improvements in conditions for transportation users, reduce vehicle congestion and emissions, and support a culture of health. Activities: Procure a planning consultant, prepare the plan, hold public meetings, and finalize the plan	Status Update: The City is completing administrative requirements to execute a contract with the NYSDEC. A draft RFP is being internally reviewed. Next Steps: Secure match funding and advertise the RFP.	www.kingston-ny.gov/pedbikeplan	July 2018	December 2018
Safe and Accessible Flatbush and Foxhall Project	NYS DOT, NYSDEC	\$ 5,291,277.00	\$ 4,363,172.00	\$ 928,105.00	TBD	TBD	Kristen Wilson and Patrick Massa	Greg Krupp	Purpose: Design and construct 2.04 miles of ADA accessible sidewalks and bicycle infrastructure on Flatbush Ave. and Foxhall Ave. Improve the pedestrian crossings of the CSX railroad track on Flatbush Ave. and Foxhall Ave. including, but not limited to, pedestrian waiting stations. Activities: Procure a design and engineering consultant, design the project, and bid for a contractor to construct the project.	Status Update: The City is completing administrative requirements to execute a contract with the NYSDEC and NYSDOT. RFQs for design and engineering have been sent out to Region 8 LDSA (Local Design Service Agreement) list of consultants, due October 11th, 2019. DEC approved use of DOT LDSA RFQ procurement process. Common Council resolution secured. DOT contracts received and in process. Awaiting DEC Grants Gateway approval before they can send contract. Next Steps: Finalize contracts with the NYSDEC and NYSDOT. Project team to review consultant proposals submitted and finalize selection.	www.kingston-ny.gov/safeflatbushfoxhall	July 2018	December 2018
Pedestrian Safety Action Plan Project	NYSDOT	\$ 530,000.00	\$ 530,000.00	N/A	N/A	N/A	Kristen Wilson and Patrick Massa	Ruth Ann Devitt-Frank	Purpose: Improve pedestrian safety at two signalized and fourteen uncontrolled crosswalk intersections. Will ultimately reduce the potential for pedestrian crashes in target areas. Intersections will have ADA compliant curb ramps/extensions, high visibility crosswalks, including pedestrian signal updates such as countdown timers and signal timing.	Status Update: The City finalized its contract with the design and engineering consultants, Creighton Manning, at the end of September 2019 and is ready to begin preliminary design. Number of intersections has been reduced to 7 due to high construction cost estimates. Next Steps: Begin preliminary design.	www.kingston-ny.gov/pedsafety	March 2018	July 2018
Total		\$ 11,516,282.28	\$ 8,775,457.14	\$ 2,740,825.14									

Parks, Open Space Projects

Kingston Point Park Improvements	NYS OPRHP	\$ 400,000.00	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	City staff, force account, local organization volunteer hours	Kristen Wilson	Julie Noble	<p>Purpose: Make improvements to Kingston Point Park as part of a comprehensive initiative to revitalize the waterfront as well as increase opportunities for a higher quality of life and increase physical activity in the community. The project includes building a youth soccer field, parking lot and drainage improvements, and improvements to the softball field.</p> <p>Activities: Hire a consultant to conduct a new survey of the entire property and design and engineering of improvements. Construct the improvements.</p>	<p>Status Update: The city-funder contract has been executed. The City has met internally to define the scope of the project, and held a pre-permit meeting with DEC. DEC conducted wetland delineation of site. RFP was issued, Consultant selected was Brinnier and Larios. Contract with Brinnier and Larios was executed.</p> <p>Next steps: Create conceptual plan and share with public for input at October 26 Weaving the Waterfront event.</p>	http://www.kingston-ny.gov/kingstonpointparkii	July 2016	December 2016
Open Space Plan	NYSDEC	\$ 35,270.00	\$ 24,500.00	\$ 10,770.00	\$ 10,770.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<p>Purpose: Develop Open Space Plan, which will provide recommendations for priority areas for land use preservation</p> <p>Activities: Hire and manage a consultant to prepare the Open Space Plan.</p>	<p>Status Update: Behan Planning and Design has provided Final Open Space Plan. Final plan is posted online. Next steps: City and CAC will work with Common Council to adopt plan, either as city plan or element of Comprehensive Plan.</p>	www.kingston-ny.gov/nri	October 2016	August 2016
Natural Resources Inventory	NYSDEC	\$ 25,897.50	\$ 22,000.00	\$ 3,897.50	\$ 3,897.50	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<p>Purpose: Inventory sensitive natural features such as habitats, flood zones, surface waters, geology, ag lands, forests, soils, and ecologically sensitive areas.</p> <p>Activities: Hire and manage consultant to complete the inventory</p>	<p>Status Update: This project is complete. Final close out documents will be submitted within the quarter to the funder.</p>	www.kingston-ny.gov/nri	June 2015	February 2016
Forsyth Park Improvements	NYS OPRHP	\$ 501,983.00	\$ 304,354.00	\$ 197,629.00	In-kind	City staff, force account, local organization volunteer hours	Kristen Wilson & Pat Massa	Kristen Wilson	<p>Purpose: Improve the infrastructure in Forsyth Park to enhance park users' experience and draw more people to the park. Improvements include the playground, tennis courts, and parking lots and access road.</p> <p>Activities: Work with community organizations to design and construct project elements. Hire consultants and contractors for engineering and construction activities.</p>	<p>Status Update: Playground is complete. Tennis courts are complete. DPW completed paving and drainage of the parking lot. The City determined that most of the remaining funds should be used to replace the pavillion roof, which was completed in September 2019. The final \$3,000 will be used for small repair/replacement projects, such as door replacement. Next steps: Spend down remaining funds and close out the project in October 2019.</p>	Not available	June 2014	December 2015
Community Mobile Stage	DASNY via Kevin Cahill and Radio Kingston	\$ 152,350.00	\$125,000 DASNY and \$25,000 Radio Kingston	\$ 2,350.00	\$ 2,350.00	City staff time	Kristen Wilson & Patrick Massa	Ruth-Ann Devitt-Frank	<p>Purpose: The mobile portable stage will be used for festivals and events in the City of Kingston and surrounding areas, and it will be stored on City of Kingston property. The City of Kingston will make the mobile stage available for City-sponsored events and to other not-for-profit organizations in the City of Kingston and surrounding areas for a very low rental price. Activities: Procure a mobile stage.</p>	<p>Status Update: Stage order has been placed and delivery to the City is expected in Mid-October 2019. Next Steps: Confirm delivery date and training on use for staff. Reservation process and rental rates to be determined.</p>	https://kingston-ny.gov/communitystage	2017	2017

Urban Tree Maintenance	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ 12,500.00	\$12,000 from City Budget \$500 donation from Memorial Tree Fund	City Budget & Donation from Memorial Tree Fund	Kristen Wilson	Kyla Haber	Purpose: Purpose is to remove as many of the 58 trees identified in the inventory as Priority 1 removals (31 in parks and 27 street trees). Activities: Hire an arborist to remove as many as possible (dependent on cost per tree up to \$62,500).	Status: Contracts were signed, budget transfers were completed to make funds available, and tree list has been created and mapped. Information has been submitted to the City's Purchasing Department for bid documents. Next steps: Documents to be put out to bid in fall 2019. Tree removals are expected to begin in late fall 2019.	https://www.kingston-ny.gov/trees	March 2018	October 2018
Kingston Point Beach ADA Accessibility Improvements	NYSDEC	\$ 52,751.50	\$ 45,820.00	\$ 6,931.50	\$ 6,931.50	City staff, force account	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Improve accessibility for swimming and recreation as well as educational interpretation at Kingston Point Beach. The project will also create accessible pathways to existing parking and amenities including bathrooms and changing rooms. Activities: Hire contractor to build ramp to bathroom. Use in-house staff labor to restripe parking lot, install accessible beach mats, and make improvements to changing facilities.	Status Update: Stakeholders have provided input on design. Draft engineering drawings have been created for infrastructure upgrades. Procurement and installation of beach mat, wheelchair are complete. Next steps: Finalize engineering design for bathrooms and changing rooms. Construct bathroom access and upgrade changing rooms.	http://www.kingston-ny.gov/kingstonpointbeachADA	July 2017	October 2017
Kingston Recreation Youth Development Program	Youth Bureau	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble, Kevin Gilfeather	Purpose: Support staff to implement afterschool and environmental/outdoor programs at 1) The Summer Parks Recreation Program, 2) Rondout Youth Center Worker and 3) The Environmental Education Program.	Status Update: TBA Next steps: TBA	None	February 2017	August 2017
Zoos, Botanical Gardens, and Aquaria: Forsyth Nature Center/Kingston Parks and Recreation	OPRHP	\$ 175,000.00	\$ 177,347.42	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble	Purpose: Support Parks and Rec programming to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. This is a 5-year grant with \$35,000/year. Activities: Parks and Rec staff run programs, maintain collection and report to OPRHP.	Status Update: The project is ongoing. Next steps: Continue providing programs.	None	August 2016	September 2016
Chess Playground/TR Gallo Park	AARP	\$12,750.00	\$11,224.00	\$1,526.00		Health & Wellness Budget	Ruth Ann	Emily Flynn	Purpose: The goal of this project is to create a multi-generational chess "playground" to encourage play for all ages. Activities: This project will install two chess tables and four benches at TR Gallo park and include some programming for monthly chess meetups.	Status Update: Chess tables and benches have been ordered. Next steps: The concrete pad should be poured this fall and programming will start in the spring.	https://www.kingston-ny.gov/ChessTables		7/2019
Total		\$ 951,245.42	\$ 940,021.42	\$ 335,604.00									
Fire Department													
Staffing for Adequate Fire and Emergency Response (SAFER)	Department of Homeland Security	\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00	Fire Department Budget	Savings from overtime saved	Chris Rea	Chris Rea	Purpose: Improve local fire departments' staffing and deployment capabilities so they may more effectively respond to emergencies. Increase safety at fire scenes and reduce costs of overtime. Activities: Hire four new firefighters.	Status Update: Contract with funder is complete. Firefighters have been hired. Next steps: Provide regular reports to funding agency and request reimbursements.	None	2016	2016

Total		\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00										
City-Wide														
Kingston Brownfields Assessment Grant - Hazardous Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: To conduct environmental assessments for properties w/known or believed contamination from hazardous substances other than petroleum products. Activities: Hire and manage environmental consultant(s) to do the assessment(s).	Status Update: Weston & Sampson was chosen as result of RFP process as the environmental consultants on the project. A contract with W&S was executed, a Project Advisory Committee was formed, inventory of properties to assess was created, and public meeting was held in December 2018. Environmental site assessments were begun for 6 properties. Next steps: Collect additional public input at another public meeting and continue brownfield assessments.	www.kingston-ny.gov/brownfields	December 2014	May 2016	
Kingston Brownfields Assessment Grant - Petroleum Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: To conduct environmental assessments for properties w/known or believed contamination from petroleum products Activities: Hire and manage environmental consultant(s) to do the assessment(s).	Status Update: Weston & Sampson was chosen as result of RFP process as the environmental consultants on the project. A contract with W&S was executed, a Project Advisory Committee was formed, inventory of properties to assess was created, and public meeting was held in December 2018. Environmental site assessments were begun for 6 properties. Next steps: Collect additional public input at another public meeting and continue brownfield assessments.	www.kingston-ny.gov/brownfields	December 2014	May 2016	
Lead Service Line Replacement Program	NYSDOH	\$ 544,745.00	\$ 544,745.00	\$ -	N/A	N/A	Brenna Robinson & Anee Peterson	Arlene Puentes	Purpose: Replace lead water service lines from the main lines to private properties. Activities: Get applications from property owners for replacements and implement construction projects to replace the lines.	Status Update: A total of 210 applications were received, of which 55 were identified having a lead water service line. 22 have been replaced with the remaining 31 in progress or pending. There are 16 properties left to be inspected to determine if lead exists. The grant has been committed to projects or spent down by about 75%. Several staff changes caused a delay in the start of this program and the grant is set to expire in February, but OECD is in the process of requesting an extension, to use the remaining funds. It is anticipated this request will be approved due to the rapid implementation of the program, once started. Next Steps: Submit extension request. Continue to inspect and replace, where necessary, the remaining lines in the waiting list.	To be announced	No application	December 2017	
Kingston City Land Bank Office Renovation and Staffing	Community Foundations of the Hudson Valley	\$ 401,015.00	\$ 401,015.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: Staffing of Land Bank and renovation of 124-126 Franklin Street for new office Activities: Hire staff and renovate property to be used as office space.	Status Update: Executed contract with CFHV. Staff were hired. Architectural and engineering services were procured for office renovation. Bid documents, plans and specifications are complete. Next steps: Final review of documents underway. Construction bid to be advertised before end of 2019.	To be announced		2018	

Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative 1.0	NYS Attorney General's Office	\$ 150,000.00	\$ 150,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	Purpose: Identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. Activities: Engage consultant to assist with creation of Land Bank & Housing Services organization; engage consultant to complete a housing inventory & analysis; increase code enforcement resources; perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources; create zombie/vacant properties database and correlate to NYS's registry	Status Update: All activities complete with the exceptions of the housing study and the technical assistance. All reporting complete and all funding received or pending receipt. Next Steps: A PO was issued to hire Hudson Valley Pattern for Progress for the housing study and a contract will be signed this month to begin the work. And OECD staff is getting a quote from Center for Community Progress for technical assistance.	To be announced	August 2016	October 2016
Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative 2.0	NYS Attorney General's Office	\$ 135,000.00	\$ 135,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	Purpose: Continue to identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. Activities: perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources	Status Update: Continuation of work from Zombies 1.0. Finalizing contract documents with LISC. Next Steps: Revise budget from the requested \$150K to the awarded \$135K with any needed revisions to workplan based on the slightly lower award. Execute contract docs.	To be announced		
Live Well Kingston Commission Coordination	Novo Foundation	\$ 120,000.00	\$ 120,000.00	\$ -	n/a	n/a	Kristen Wilson	Emily Flynn	Purpose: Support the coordination of the Live Well Kingston Commission's activities by hiring a part-time coordinator and a communications consultant(s) and by implementing action plans of teams focused on specific areas of public health. Activities: Hire part-time coordinator and consultant for communication activities.	Status Update: The Live Well Kingston Commission is meeting regularly on a monthly basis supported by the Director of Health and Wellness. Focus Teams (Travel Well, Eat Well, Age Well, Play Well, and Heal Well) are making progress on long-term initiatives. See livewellkingston.org for more info. Next steps: Continue to manage Live Well Kingston and City health initiatives	www.livewellkingston.org	June 2017	May 2017
Total		\$ 1,750,760.00	\$ 1,750,760.00	\$ -									

Sustainability Projects

Organics Management Plan	NYSDEC	\$ 126,051.00	\$ 62,960.00	\$ 63,091.00	\$54,012	City staff, force account, local organization volunteer hours	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Partner with the Hudson Valley Regional Council to write an Organics Diversion Plan for Kingston. Activities: Hire HVRC to write the plan and city staff will collaborate on writing.	Status Update: Municipal building waste sort has been completed. Municipal event waste sort has been completed. Parks Waste Sort is Completed. Community Composting Survey was administered. Feasibility analysis ongoing. Next steps: Commercial composting survey to be administered to generators. Compost bin distribution plan to be drafted.	www.kingston-ny.gov/recycle	July 2017	December 2017
					\$9,079	Consultant HVRC in kind							

Clean Energy Communities Program- City Hall Energy Efficiencies Project	NYSERDA	\$ 100,000.00	\$ 100,000.00	City	\$ -	N/A	Julie Noble	Julie Noble	Purpose: Execute two (2) energy efficiency projects in the historical City Hall building. The first is installation of removable window insert sheets for 145 windows, which cost a fraction of the cost of replacement while providing comparable insulation and energy savings. The second is to retrofit 320 lights to light emitting diodes (LEDs) based on the recommendations of a full lighting audit. Activities: Hire and manage two contractors for the windows and lights.	Status Update: LED lighting upgrade has been completed. Low bidder for the window inserts is Climate Seal. Construction has begun, and final implementation is expected in the Fall of 2019. Next Steps: Finish construction.	https://www.kingston-ny.gov/cityhallenergy	April 2017	August 2017
Environmental Asset Manager and Updated Greenhouse Gas Emissions Inventory	NYSDEC	\$ 103,468.00	\$ 50,000.00	\$ 53,468.00	\$ 36,189.00	City staff, force account, local organization volunteer hours	Kristen Wilson and Patrick Massa	Julie Noble and Sean Koester	Purpose: This project will 1) hire an Environmental Asset Manager for the City who will design, develop and implement a municipal fleet management program; and 2) update the existing 2010 Greenhouse Gas Emissions (GHG) Inventory, to implement a tracking system for the City's energy use and provide guidance to achieving the goals of reducing the city's energy use. Activities: Hire Environmental Asset Manager	Status Update: Municipal Fleet inventory is complete. Fleet management software is operational. New fleet fueling system is operational. Employee Commuting Survey has been administered. Draft Green Fleet Policy is under review. Next Steps: Review draft Green Fleet Policy with Corporation Council and CAC. Finalize GHG inventory. Begin draft of updated Climate Action Plan.	None	July 2016	February 2017
					\$ 17,279.00	City budget for Software							
Level 2 Electric Vehicle Charging Station for City Hall	NYSERDA	\$ 8,196.00	\$ 8,000.00	\$ 196.00	\$ 196.00	City Budget for other equipment	Kristin Wilson and Patrick Massa	Sean Koester	Purpose: This project will allow for the purchase and installation of a level 2 electric vehicle charging system at City Hall, which is needed for the efficient simultaneous charging of the City's two existing electric vehicles. Activities: Purchase and install appropriate charging system.	Status Update: Grant award notification was received on October 1, 2019. Next Steps: Place order and install equipment; file reimbursement paperwork with NYSERDA			
City of Kingston Recycling Coordination and Education Program	NYS DEC	\$53,780.50	\$26,890.25	\$26,890.25	\$23,390.25	City Staff Time	Kristen Wilson & Pat Massa	Julie Noble	Purpose: This project will provide funding for 50% of one staff person's time to coordinate the City of Kingston Recycling Program and will fund Recycling Education.	Status Update: Contract completed. Educational materials for transition to Dual Stream Recycling developed. Recycling records tracked. Recycling website created. Distributed educational materials. Hosted public meeting. Maintain and update website. Launched Radio PSA. Next Steps: Continue to work with DPW staff on compliance.	www.kingston-ny.gov/recycle	2018	2019
					\$3,500.00	Educational Materials							
Total		\$ 391,495.50	\$ 247,850.25	\$ 143,645.25									
Grand Total		\$ 52,887,784.22	\$ 38,688,036.28	\$ 14,524,127.94									

Recently Completed Projects

Leadership in Community Resilience	National League of Cities/National Fish and Wildlife Foundation	\$ 10,000.00	\$ 10,000.00	\$ -	N/A	N/A	Julie Noble	Julie Noble	Purpose: To serve a key role in informing the Cornell Climate Adaptive Design (CAD) process, to help develop strategies and priorities for the project and to inform best practices for future community engagement Activities: Host a Mayoral level event to engage the community on waterfront resiliency	Status Update: The project hosted a Waterfront Resiliency Summit on the Rondout Creek in the fall working with DEC, CCEUC, Cornell University, and the Rondout Riverport Coalition. A successful Summit was held on October 19, 2019 Next steps: This grant is complete and closed out.	None	December 2017	January 2018
Safe Routes to School (Bailey/Edson)	NYS DOT	\$ 577,000.00	\$ 489,000.00	\$ 88,000.00	\$ 88,000.00	City Bond	Ralph Swenson	Ralph Swenson	Purpose: Improve infrastructure for pedestrians on routes to the Bailey, Edson, GW, and JFK Schools	Status Update: This project is complete.	None	October 2012	2012
Sea Level Rise Implementation	NYS DEC	\$ 60,634.00	\$ 49,684.00	\$ 10,950.00	\$ 10,950.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Convene several communities along the Hudson to share their progress implementing flooding taskforce recommendations and finding resources to implement critical recommendations. Activities: Hire and manage consultant to conduct the convening.	Status Update: Project is complete. Next steps: Close out documents are being prepared.	www.kingston-ny.gov/waterfrontfloodingtaskforce	June 2015	February 2016
Building Blocks Program for "Creating Equitable Development" Workshop	EPA	\$ -	\$0, technical assistance	\$ -	\$ -	Staff and volunteer time to implement the project	Kristen Wilson	Kristen Wilson	Purpose: Receive technical assistance to enable Kingston to create a strategy for equitable revitalization. Activities: Conduct workshop with the community to develop an action plan for creating equitable development and preventing the negative aspects of gentrification.	Status Update: The workshop took place on May 15 and 16, 2017. The final report memo has been delivered by the EPA consultants to the City. Next Steps: A page for equitable development was added to the City OECD webpages. The City is planned a follow-up meeting in March 2018.	None	October 2016	December 2016
Vital Statistics Records Digital Conversion and Access	NYS Education Department - Local Government Records Management Improvement Fund	\$ 44,959.00	\$ 44,959.00	\$ -	NA	NA	Kristen Wilson	Elisa Tinti	Purpose: Conduct the digital conversion of paper vital statistic records to an Electronic Content Management system to allow for easier access, electronic sharing, onsite maintenance and integration of future records. Activities: City staff in clerk's office work with pre-chosen vendor to conduct project.	Status Update: Vendor completed all digitization, and the project is complete.	None	January 2017	July 2017
Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative Software	NYS Attorney General's Office	\$ 18,000.00	\$ 18,000.00	\$ -	N/a	N/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	Purpose: Defray the cost of purchasing a license for OpportunitySpace, Inc. data platform and related software and services to strengthen the City's work under the Zombie Initiative, particularly toward creating an inventory of vacant or at-risk properties and towards creating a more integrated, cross-departmental approach to addressing such properties. Activities: Procure and utilize software	Status Update: The software was acquired and is being used by the OECD and Building Safety. Next steps: Request reimbursement from the funder. Close out the grant.	To be announced	June 2018	September 2018

Urban Forestry Tree Inventory	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ -	NA	NA	Kristen Wilson	Kyla Haber	Purpose: Inventory the street trees and parkland trees in the City of Kingston to prepare for a tree management plan. Activities: Hire and manage a consultant to conduct the tree inventory.	Status Update: COMPLETE - Grant money was ultimately used to complete the Street and Park Tree Inventory, purchase 3 years of software to extend the use to 4 years total, and to complete a Management Plan	https://www.kingston-ny.gov/trees	March 2017	October 2017
		\$ 760,593.00	\$661,643	\$ 98,950.00									
Current Land Bank Projects													
Land Bank Community Revitalization Initiative	Enterprise Community Partners	\$ 500,000.00	\$ 500,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: Rehabilitate Land Bank properties. Activities: Engage contractors to rehabilitate and renovate residential properties.	Status Update: New Housing Rehab. Specialist position filled. Closer to completing contract documents and other requirements such as insurances, land bank policies, etc. Next steps: Execute final contract documents	https://kingstoncitylandbank.org/	September 2018	October 2018
Kingston City Land Bank Property Acquisition	Community Foundations of the Hudson Valley	\$ 1,048,221.21	\$ 1,048,221.21	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: Acquisition of City-owned, tax-foreclosed properties by the Land Bank Activities: Land Bank acquires tax foreclosed properties from the City.	Status Update: Executed contract with CFHV. Funds received. Real estate transfers of 36 municipal surplus properties to begin in October. Next steps: Continue real estate transaction. Project will be complete when transaction is complete.	https://kingstoncitylandbank.org/		2018