

Office of Grants Management - Grants Status Update to Council 3/13/2019

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
Uptown Projects														
1	Downtown Revitalization Initiative Strategic Investment Plan	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 300,000.00	\$ 300,000.00	\$ -	NA	NA	N/A	Steve Noble, Megan Weiss, and VHB	<p>Purpose: Uptown Kingston's Stockade Business District (SBD) will become the heart of an economic revitalization that creates new opportunities for the surrounding neighborhoods, towns and counties. This revitalization will incubate innovative solutions to the problems and challenges that contributed to the decline of small cities throughout New York State and beyond for the past 50 years. It will ensure that recent investments in Kingston's future are multiplied and expanded in order to continue to attract the visitors, residents, and jobs that will fuel future growth.</p>	<p>Status Update: The strategic investment plan was submitted to the State in March 2018, and projects were selected by the Governor's Office. Selected projects were announced by the Governor's Office on 7/3/2018. Next Steps: The state is preparing to send draft contracts for the selected projects. Going forward status updates on specific projects will be detailed below.</p>	https://kingston-ny.gov/dri/	May 2017	September 2017
2	Kingston DRI Transportation Improvements	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,327,500.00	\$ 2,327,500.00	\$ -	NA	NA	Kristen Wilson & Pat Massa	Kristen Wilson	<p>Purpose: The City of Kingston will, within the budget for the project, improve pedestrian access, traffic circulation, wayfinding signage, and key intersections within the SBD as identified in previous transportation plans and including the Albany Ave. and Clinton Ave. intersection. Upgrades will improve safety and navigability while attracting tourism, shopping, dining and business activity to the area. Improvements to Schwenk Drive between Washington Avenue and Fair Street will create a desirable, walkable, pedestrian and bicycle friendly connection to the SBD, and will eventually connect the Kingston Greenline trail system.</p>	<p>Status Update: The City received the first draft of the contract with the DOS from the State in February 2019. Next Steps: Execute the contract with the DOS. Begin the procurement of a design and engineering consultant.</p>	www.kingston-ny.gov/dritransportation	May 2017	September 2017
3	DRI Stockade Business District Small Grants and Loans Program	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 600,000.00	\$ 600,000.00	\$ -	NA	NA	Brenna Robinson	Brenna Robinson	<p>Purpose: Support small businesses and property owners by offering financial assistance in the form of small grants and loans for targeted improvements throughout the SBD, including building façade improvements, support for new businesses, and rehabilitation of residential properties.</p>	<p>Status Update: The City received the first draft of the contract with the DOS from the State in February 2019. Next Steps: Execute the contract with the DOS. Set up a system to receive applications for grants and loans locally.</p>	https://www.kingston-ny.gov/dri/grantsloans	May 2017	September 2017

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4	DRI Kingstonian Development Public Plaza and Pedestrian Bridge	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	NA	NA		Kingstonian	Purpose: Provide public amenities within the new \$48 million Kingstonian mixed-used development that will transform a largely underutilized site at the Fair and Wall St. intersection by adding 132 residential units; 8,500 square feet of commercial space; a 34-room hotel; and a 420-space parking garage with 250 spaces dedicated for public use. DRI funds will provide public amenities within the development to enhance its value to the community, including a pedestrian plaza with a walking bridge extending to Kingston Plaza.	Status Update: The Kingstonian is working on draft contracts with the State. Next Steps: The Kingstonian executes a contract with the state for the project	www.kingston-ny.gov/drikingstonian	May 2017	September 2017
5	DRI Frog Alley Park Historic Green Space	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 472,500.00	\$ 472,500.00	\$ -	NA	NA	RUPCO	Guy Kempe - RUPCO	Purpose: Stabilize the remnants of the historic Louw-Bogardus House and create a public open space along Frog Alley next to the ruins, which will serve as a gateway to the SBD. The Friends of Historic Kingston will open the site to the public after stabilizing the ruin and adding interpretive signage, paving, lighting, and park amenities.	Status Update: RUPCO received the first draft of the contract with the DOS from the State in February 2019. Next Steps: Execute the contract with the DOS. Begin the procurement of a design and engineering consultant.	www.kingston-ny.gov/drifrogalley	May 2017	September 2017
6	DRI Upgrade Dietz Stadium & Andretta Pool	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	NA	NA	Ruth Ann Devitt Frank and Pat Massa	Ruth-Ann Devitt-Frank	Purpose: Dietz Stadium, a 2,000-seat facility that is a major venue for organized sports both locally and regionally, will be upgraded. Improvements will be made to bleachers, water fountains, fencing and gates, sound and Wi-Fi systems, lighting, bike racks, lockers rooms and bathrooms, and food vending. Additional upgrades will be made to the Andretta Pool and picnic facility, located across from Dietz Stadium.	Status Update: The City received the first draft of the contract with the DOS from the State in February 2019. Next Steps: Execute the contract with the DOS. Begin the procurement of a design and engineering consultant.	www.kingston-ny.gov/dridietzandretta	May 2017	September 2017
Total			\$ 10,000,000.00	\$ 10,000,000.00	\$ -									
Kingston Waterfront Projects														
						\$ 10,000.00	In-kind			Purpose: Design shoreline improvements on the Kingston Rondout Waterfront from the 9W Bridge to the Cornell Building to address	Status Update: McLaren completed a site reconnaissance report, and they completed schematic designs. The schematic design alternatives were presented to the Project Advisory Committee (PAC). The PAC has not yet reached consensus on the design alternative, however, they reached		2014 NYS	

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7	Kingston Waterfront Resiliency Design	NYS Department of State (NYSDOS)	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 50,000.00	City Bond - Resolutions 217 & 218 of 2016	Kristen Wilson & Pat Massa	Kristen Wilson	extreme hazards from flooding, protect facilities and historic resources, and stimulate economic development and water-related activities. Activities: Hire an engineering consultant to conduct the design.	consensus on the design criteria to include accomodation of large cruise ships with the shoreline stabilization. To change the design criteria for the project, additional design funds are needed, which have been requested as a bond from the Council. Next steps: Once the bond authorization has been given, continue with reaching consensus on the design alternative.	https://www.kingston-ny.gov/waterfrontresiliency	Consolidated Funding Application (CFA)	December 2014
8	Rondout Riverport Shoreline Stabilization & Public Access	NYS Department of State	\$ 395,000.00	\$ 197,500.00	\$ 197,500.00	TBD	TBD	Kristen Wilson & Pat Massa	Kristen Wilson	Purpose: Design shoreline and transportation improvements along Kingston's Waterfront area from the Cornell Building to the Kingston Lighthouse to increase public access to the waterfront, flood resiliency, and water-related activities. Activities: Hire an engineering and design consultant to conduct the project.	Status Update: An RFP for the design and engineering consultant was advertised, and a consultant, Weston & Sampson (W&S) was selected. W&S has conducted a significant amount of site reconnaissance, survey, and data collection. A list of potential Project Advisory Committee members have been invited to participate in a March 2019 meeting. Next steps: Hold the first PAC meeting. Determine design criteria for the shoreline stabilization. PAC to review design schematics and alternatives. Plan for a public meeting.	www.kingston-ny.gov/rrsspa	2016 NYS Consolidated Funding Application (CFA)	December 2016
9	Rondout Lighthouse II Post-Hurricane Restoration	FEMA	\$401,736.47	\$401,736.47	\$ -	N/A	N/A	Pat Massa	Kyla DeDea	Purpose: To repair and restore infrastructure of the lighthouse that was damaged by the 2012 Hurricane Sandy including basement walls and ceiling, the electrical, plumbing, sump pump, oil tanks, and boiler. Activities: Procure designers and contractors to complete the scope of work.	Status Update: A scope of work has been developed for the design of the project. It is expected that Weston & Sampson's design contract for the Rondout Riverport project will be amended to include this design. Next steps: Execute an amendment on the contract with the design consultant. Begin the design process.	www.kingston-ny.gov/rrsspa	October 2012	November 2014
10	TR Gallo Park Repairs and Mitigation	FEMA	\$625,369	\$625,369	\$ -	N/A	N/A	Pat Massa	Sean Koester	Purpose: To repair and restore infrastructure Gallo Park that was damaged by the 2012 Hurricane Sandy including electrical, floating docks, and landscape. Activities: Procure designers and contractors to complete the scope of work.	Status Update: An RFP for a design consultant has been drafted and advertised. Next steps: Complete the RFP process and select a design consultant. Begin the design process.	www.kingston-ny.gov/trgallorepairs	October 2012	November 2014

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11	Wastewater Treatment Plant Upgrades for SPDES Permit	NYSEFC	\$7,900,000	\$1,975,000	\$5,925,000	N/A/	TBD	John Schultheis	John Schultheis	Purpose: To meet discharge limitations set forth in the City's SPEDEC permit, convert the existing conventional activated sludge process to a ballasted flocc activated sludge process. This will reduce discharges of nitrogen into the Rondout Creek.	Status Update: The City procured Tighe and Bond to complete preliminary engineering plans. Next steps: Obtain DEC approval of methodology/selected technology of design	www.kingston-ny.gov/wwtpupgrades		November 2018
12	Kingston Hasbrouck CSO Sewershed Phase 1 Stormwater Separation	NYSEFC	\$791,319	\$600,000	\$191,319	TBD	TBD	Kristen Wilson & Pat Massa	Sean Koester	Purpose: The project will result in the completion of phase 1 (also known as phase A) in the phased partial separation plan to separate portions of the public street run-off and sewer collection system. This phase consists of adding 1,550 feet of new trunk line along Rondout Drive to Murray Street, and 275 of new sewers on Jarold and Henratty Streets as well as Garrighan Drive. This phase is projected to reduce the Hasbrouck CSO (combined sewer overflows) to the river by 44 MG per year.	Status Update: The City received notice on December 21st, 2018 that the grant application for \$600,000 from the Water Quality Improvement Program for construction of this project was successful. Next steps: Procure a consulting firm to create the designs for this project during the spring of 2019 and to have those designs ready for review by the fall of 2019.	www.kingston-ny.gov/hasbrouckco	July 2018	December 2018
13	Wastewater Treatment Plant Upgrades and Hazard Mitigation Related to Sandy	FEMA	\$1,904,452	\$1,904,452	\$0	\$ -	NA	John Schultheis	John Schultheis	Purpose: Restoration of flood damage by Sandy at the wastewater treatment plant including plumbing and electrical repairs, upgrades to current codes and standards, and structural improvements to mitigate future flooding impacts.	Status Update: Construction will be substantially complete in June 2019. Next steps: Close out the project.	www.kingston-ny.gov/wwtpupgrades	October 2012	November 2014
Total			\$ 12,137,876.47	\$ 5,764,057.47	\$ 6,373,819.00									
Midtown Projects														
14	Midtown Kingston Restore	NYS Empire State Development - Restore NY Round IV	\$ 550,000.00	\$ 500,000.00	\$ 50,000.00	\$ 50,000.00	2016 & 2017 CDBG Housing Rehab. Funds	Brenna Robinson	Brenna Robinson	Purpose: Advance the revitalization of Midtown Kingston by supporting the restoration of 4 properties in Census Tract #9521 - 20 Cedar Street, 33 Franklin Street, 44-46 Franklin Street, 53 Van Deusen Activities: Contract with RUPCO for work on Cedar Street and manage contractors for house restoration projects.	Status Update: City-Grantor (ESD) contract execution still in process. Sub-recipient agreement with RUPCO for 20 Cedar Street is in place. Demo of the RUPCO E2 occurred. Scope of work for Franklin and Van Deusen house rehab projects in place. Next Steps: Finalize contract with State and prepare for rehab project work. City needs access to funding before rehab starts.	www.kingston-ny.gov/midtownrestore	October 2016	February 2017

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16	Midtown Parking Lots Green Infrastructure Upgrade	NYSEFC	\$ 1,333,333.00	\$ 1,200,000.00	\$ 133,333.00	\$ 133,333.00	Res 40 of 2019 & March 5, 2019 Bond Ordinance	Kristen Wilson & Pat Massa	John Schultheis	<p>Purpose: The City will design and construct upgrades with green infrastructure in three parking lots. Each parking lot will incorporate a mix of porous pavement, bioswale tree pits, bioswales, electric car charging stations, bicycle parking, and bike fix-it stations. Stormwater runoff from the parking lots will be directed into green infrastructure, which will direct 10,489 cubic feet of water per event away from our stormwater system.</p> <p>Activities: Procure a design and engineering consultant, design project, and bid for construction</p>	<p>Status Update: The city is working on administrative requirements to execute a contract with the NYSEFC. A bond for match funding was recently approved.</p> <p>Next Steps: Finalize contract with state and procure design consultant.</p>	www.kingston-ny.gov/midtownparking	July 2018	December 2018
Total			\$ 1,883,333.00	\$ 1,700,000.00	\$ 183,333.00									
Kingston Greenline Projects														
17	Hudson Landing Promenade	NYSDOS	\$ 2,400,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	Land owner's private contribution	Kristen Wilson & Pat Massa	John Schultheis	<p>Purpose: The City in partnership with the Town of Ulster and Hudson Landing Development LLC will design and construct a mile-long trail on the Hudson River.</p> <p>Activities: Contract with designers/engineers and construct the infrastructure.</p>	<p>Status Update: The City's engineering consultant is finalizing bid documents. Design and easement agreements may require modification due to change in ownership and planned use of surrounding land. Next Steps: Work on needed design modifications. Advertise the bid for a contractor.</p>	https://www.kingston-ny.gov/hudsonlandingpromenade	2012 NYS Consolidated Funding Application (CFA)	December 2014
18	Kingston Point Rail Trail Phase 1	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	OPRHP RTP grant (federal)	Kristen Wilson	Kristen Wilson & John Schultheis	<p>Purpose: The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. Activities: Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p>	<p>Status Update: Construction of the trail began in November 2018. Substantial completion is expected in August of 2019. Next Steps: Continue to manage construction and complete the project.</p>	https://www.kingston-ny.gov/kingstonpointtrail	2013 NYS Consolidated Funding Application	December 2014
19	Kingston Point Rail Trail Phase 1	NYS OPRHP Recreational Trails Program (RTP)	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	NYSERDA grant (market based)	Kristen Wilson	Kristen Wilson & John Schultheis	<p>Purpose: The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. Activities: Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p>	<u>Same as Above</u>	https://www.kingston-ny.gov/kingstonpointtrail	2013 NYS Consolidated Funding Application	December 2014
20	Kingston Point Rail Trail Phase 2	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	TBD	Kristen Wilson	Kristen Wilson	<p>Purpose: The City will construct/enhance four trailheads on the Kingston Point Rail Trail and complete the KPRT from Garraghan Drive to the Trolley Museum. Activities: Complete design for final stretch of trail. And bid to a contractor to construct the project.</p>	<p>Status Update: Three of the trailheads in this project are included in the KPRT Phase 1 construction. It has been determined that the City will require more advanced design than previously expected for the portion from Garraghan Drive to the Trolley Museum. An RFP for a design and engineering consultant is in development. Next Steps: Advertise the RFP and procure a consultant.</p>	https://kingston-ny.gov/kprt2	July 2016	December 2016

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21	Kingston Connectivity Project	New York State Energy Research & Development Authority (NYSERDA)	\$ 2,018,250.00	\$ 1,500,000.00	\$ 518,250.00	\$ 59,500.00	City Bond - Resolution 164 of 2016	Kristen Wilson	Kristen Wilson	<p>Purpose: Create a more livable, vibrant community through the creation of a multi-modal infrastructure and complete streets in the Midtown and Waterfront neighborhoods of Kingston. Project Element 1 Activities: Design the streetscape and signalization for a revitalized Broadway corridor from St. James Street to Grand Street.</p>	<p>Status Update: The City and its engineering consultants, GPI, have completed the Advanced Detailed Plans, which were submitted to NYSDOT in February 2019. Beckman Appraisals, the City's ROW consultant is advancing acquisitions. Next Steps: Wait for review comments and/or approval from NYSDOT on Advanced Detailed Plans. Continue to advance ROW acquisitions. Finalize ADPs and begin work on Contract Plans, Specifications, and Estimates (PS&E). Construction is anticipated to take place in 2020.</p>	https://www.kingston-ny.gov/broadwaystreetscapeproject	2013 NYS CFA	December 2013
						\$ 272,825.00	NYSOPRHP - 2013 HAS Grant	Kristen Wilson	Kristen Wilson	<p>Project Element 2 Activities: Design and construct the Kingston Point Rail Trail from Jansen Ave. to Garraghan Drive.</p>	<p>Same as Kingston Point Rail Trail Phase 1 Update</p>	https://www.kingston-ny.gov/kingstonpointrailtrail		
						\$ 93,525.00	Central Hudson Cornell Street Grant	Kristen Wilson	Kristen Wilson	<p>Project Element 3 Activities: Design and construct Midtown and Waterfront Shared Streets</p>	<p>Status Update: Final design is complete. The Midtown and Waterfront Shared Streets street painting is complete. One bike rack was installed at Lace Mill, and two more will be installed on Cornell Street. Clark Patterson Lee was procured to complete engineering design of Cornell sidewalks from Broadway to the railroad tracks. A bid was advertised, and Arold Construction was procured to do construction. Next Steps: Construction will commence in March/April 2019. Construct and close out the project.</p>	www.kingston-ny.gov/midtownsharedstreets		
						\$ 73,650.00	NYSDOS 2013 Grant	Kristen Wilson	Kristen Wilson					
						\$ 18,750.00	In-Kind	Kristen Wilson	Kristen Wilson					

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22	Kingston Connectivity Project: Broadway Streetscape	NYSDOT - Transportation Enhancements Program (federal)	\$ 3,001,500.00	\$ 2,001,500.00	\$ 1,000,000.00	\$ 1,000,000.00	NYSERDA	Kristen Wilson	Kristen Wilson	<p>Purpose: Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street. Includes sidewalks, curbing, bike lanes, lighting, benches, and trees.</p> <p>Activities: The funds from NYSDOT are for Right-Of-Way acquisition and construction only.</p>	<p>Status Update: The City and its engineering consultants, GPI, have completed the Advanced Detailed Plans, which were submitted to NYSDOT in February 2019. Beckman Appraisals, the City's ROW consultant is advancing acquisitions. Next Steps: Wait for review comments and/or approval from NYSDOT on Advanced Detailed Plans. Continue to advance ROW acquisitions. Finalize ADPs and begin work on Contract Plans, Specifications, and Estimates (PS&E). Construction is anticipated to take place in 2020.</p>	https://www.kingston-ny.gov/broadwaystreetscapeproject	August 2013	December 2013
			\$ 432,000.00	\$ 360,000.00	\$ 72,000.00	\$ 72,000.00	City Bond - Resolution 92 of 2017							
23	Broadway Streetscape Project: Green Infrastructure	NYS Environmental Facilities Corporation (NYSEFC)	\$ 1,555,555.55	\$ 1,400,000.00	\$155,555.55	\$155,555.55	NYSDEC Climate Smart Communities Program	Kristen Wilson & Patrick Massa	Kristen Wilson	<p>Purpose: Install porous pavers, bioretention and stormwater street trees along the Broadway Streetscape Project to reduce the amount of stormwater flowing into the City's combined sewer system. Activities: Design and construct green infrastructure on Broadway</p>	<p>Status Update: Green infrastructure design was included in the Advanced Detailed Plans recently submitted to NYSDOT and to NYSEFC. Next steps: Wait for comments/approvals on ADPs from NYSDOT and NYSEFC</p>	https://www.kingston-ny.gov/broadwaystreetscapeproject	July 2016 CFA	December 2016
24	Broadway Streetscape Project	NYS Department of Environmental Conservation (NYSDEC)	\$ 1,700,000.00	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00	City Bond - Resolutions 92 and 235 of 2017	Kristen Wilson	Kristen Wilson	<p>Purpose: Support the Broadway Streetscape Project pre-construction and construction costs. Activities: Manage Right-of-Way consultant and construction on Broadway.</p>	<p>Same as update under NYSDOT Broadway Streetscape Project</p>	https://www.kingston-ny.gov/broadwaystreetscapeproject	July 2016 CFA	December 2016
25	Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)	Hudson River Valley Greenway	\$ 81,600.00	\$ 30,000.00	\$ 51,600.00	\$51,600	2016 CDBG	Kristen Wilson	Kristen Wilson & Alan Adin	<p>Purpose: Create a pocket park and trailhead at the Hasbrouck Ave. and Delaware Ave. intersection. Activities: Design and construct a stairway from the Kingston Point Rail Trail tunnel up to Hasbrouck Ave and install a small park on city property at the stairway entrance.</p>	<p>Status Update: The project was constructed in the fall of 2018, and it is complete. Next steps: Close out the project and the contracts. Work with the Kingston Land Trust to design and construct Phase 2 - Landscape Design with other funding</p>	https://www.kingston-ny.gov/hdparklet	September 2016	October 2016

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26	Broadway-Cornell Street Revitalization Project	Central Hudson	\$ 142,500.00	\$ 100,000.00	\$ 42,500.00	\$ 42,500.00	2014 CDBG	Kristen Wilson	Kristen Wilson	Purpose: Leverage capital campaigns of UPAC and the Lace Factory and enhance the Cornell Street corridor between them. Activities: Construct streetscape improvements including ped/bike paint and signs, bike racks, and sidewalk rehabilitation.	Same as update under NYSERDA grant. Project Element 3	https://www.kingston-ny.gov/midtownsharedstreets	?	July 2014
27	Kingston Waterfront Empire State Trail Improvements	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Recreational Trails Program (RTP)	\$ 222,500.00	\$ 178,000.00	\$ 44,500.00	\$ 44,500.00	City staff, force account, bond if needed	Kristen Wilson and Patrick Massa	Kristen Wilson	Purpose: Enhance transportation infrastructure by paving the trail on the future Kingston Greenline and Empire State Trail to connect the city's waterfront business district to a future mixed-use housing complex. Activities: Hire a consultant to design and engineer the project and implement construction of the project.	Status Update: The City is working on executing the contract with the state for the project. Resolutions for SEQOR have recently been introduced to the Council. Next steps: Continue execution of contract.	https://www.kingston-ny.gov/hudsonlandingspromenade	July 2017	December 2017
	Total		\$ 13,137,239.55	\$ 8,819,500.00	\$ 4,317,739.55									
Other Transportation Projects														
28	Kingston Wayfinding Plan	Ulster County Transportation Council	\$ 64,000.00	\$ 64,000.00	\$ -	n/a	n/a	Brian Slack (UCTC)	Brian Slack (UCTC)	Purpose: The Wayfinding Plan when implemented will 1) enable visitors and residents to navigate safely, easily, and efficiently through Kingston, 2) provide a visual identity for the City and its distinct districts/area with a unifying, attractive graphic style that enhances Kingston's branding, and 3) encourage and support economic vitality by helping to increase motor vehicle, bicycle, and foot traffic to business districts, museums, parks, and other key community destinations. Activities: The UCTC manages the project, selects a consultant and manages the consultant.	Status Update: The consultant, Merje, selected by the UCTC has completed the final schematic design available on the website for viewing, and the consultants provided an overview of the project to Council members. Next Steps: The consultants will complete the signage inventory and construction documents for signage installation.	https://ulstercountyny.gov/transportation-council/active-studies/kingston-signage-wayfinding-plan	December 2016	April 2017
29	Traffic Signalization Study	Ulster County Transportation Council	\$ 51,790.00	\$ 51,790.00	\$ -			Brian Slack (UCTC)	Brian Slack (UCTC)	Waiting for information	Waiting for information			April 2016

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30	Franklin Street Complete Streets	NYSDEC Climate Smart Communities Program	\$ 1,500,000.00	\$ 750,000.00	\$ 750,000.00	TBD	TBD	Kristen Wilson	Sean Koester	Purpose: Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Franklin Street, which is a walking route to school. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.	Status Update: The City received final contract approval from the state for this project on February 26th, 2019. Next steps: The City anticipates hiring a consulting firm to create the designs for this project during the spring of 2019 and to have those designs ready for public review by the winter of 2019-20.	https://www.kingston-ny.gov/franklincompletestreets	July 2017	December 2017
31	Henry Street Midtown Safe Routes to School Project	NYS DOT Transportation Alternatives Program	\$ 1,685,656.00	\$ 1,348,524.00	\$ 337,132.00	\$ 337,132.00	City Bond Ordinance Res 175 of 2017	Kristen Wilson	Kristen Wilson	Purpose: Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Henry Street, which is a walking route to school. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.	Status Update: The engineering consultant, GPI, was procured. A Project Advisory Committee made up of residents and GW school employees was formed. A preliminary design was presented at a public meeting in March 2019. Comments on the preliminary design are being received on the website until the end of March. Next steps: Incorporate the public comments into the preliminary design and submit a preliminary design report to NYSDOT for review and approval.	https://www.kingston-ny.gov/henrivstreet	October 2016	April 2017
32	Hurley Ave Paving and Complete Streets Project	NYS DOT (through UCTC Call for Projects)	\$ 565,000.00	\$ 452,000.00	\$ 113,000.00	\$ 113,000.00	City Bond	John Schultheis, Sean Koester, & Patrick Massa	John Schultheis & Sean Koester	Purpose: Repave Hurley Avenue, add new ADA-accessible curb ramps on sidewalks, add bicycle lane from Washington Ave. intersection to Thruway bridge and widen shoulder from Thruway bridge to City border. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of the project.	Status Update: The City's selected consultant, Barton & Logudice, completed preliminary designs and submitted them to NYSDOT. Design approval was granted. Next steps: Complete final design, plans, specifications, and estimates to submit to NYSDOT in April 2019. If DOT reviews are expedient, the project may be constructed in 2019.	https://www.kingston-ny.gov/hurleyave	December 2016	March 2017
33	Cornell Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	None	March 2017	May 2017
34	Dock Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	None	March 2017	May 2017

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
35	Lower Broadway EV Charging Stations	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. Activities: Procure the equipment and city staff will install equipment and improve parking spots.	Status Update: Charging Station is installed, activated and being utilized by EV drivers. Next Steps: Track usage and submit for electricity reimbursement.	None	March 2017	May 2017
36	Wilbur Avenue Paving Project	NYS DOT	\$ 927,000.00	\$ 741,000.00	\$ 186,000.00	\$ 186,000.00	TBD	Kristen Wilson and Patrick Massa	Alan Adin	Purpose: Re-pave Wilbur Avenue from Greenkill to Abeel Street utilizing mill and fill, install two ADA curb ramps, and address drainage issues on the road. Activities: Procure design and engineering consultant, design the project, and procure a contractor to construct the project	Status Update: The City has been working on getting the agreement with NYSDOT and developing a procurement document. Next Steps: Solicit responses from NYSDOT-qualified firms for design and engineering services.	www.kingston-ny.gov/wilburave	January 2018	August 2018
37	Kingston Pedestrian and Bicycle Master Plan	NYSDEC	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	TBD	TBD	Kristen Wilson and Patrick Massa	Emily Flynn	Purpose: Create a Pedestrian and Bicycle Master Plan that will include the federally-mandated ADA Transition Plan and strategize for improvements in conditions for transportation users, reduce vehicle congestion and emissions, and support a culture of health. Activities: Procure a planning consultant, prepare the plan, hold public meetings, and finalize the plan	Status Update: The City is completing administrative requirements to execute a contract with the NYSDOT. Next Steps: Secure match funding, develop an RFP for a planning consultant, and advertise the RFP.	www.kingston-ny.gov/pedbikeplan	July 2018	December 2018
38	Safe and Accessible Flatbush and Foxhall Project	NYSDEC	\$ 1,545,505.00	\$ 772,752.00	\$ 772,753.00	TBD	TBD	Kristen Wilson and Patrick Massa	TBD	Purpose: Design and construct 0.54 miles of ADA accessible sidewalks and bicycle infrastructure on Flatbush Ave. and part of Foxhall Ave. Improve the pedestrian crossing of the CSX railroad track on Flatbush Ave. Activities: Procure a design and engineering consultant, design the project, and bid for a contractor to construct the project.	Status Update: The City is completing administrative requirements to execute a contract with the NYSDOT. We are also waiting to hear if NYSDOT TAP funding will be awarded to increase the project length. Next Steps: Execute contract with the state, secure match funding, develop an RFP for a design and engineering consultant, and advertise the RFP.	www.kingston-ny.gov/safeflatbushfoxhall	July 2018	December 2018
39	Pedestrian Safety Action Plan Project	NYS DOT	\$ 530,000.00	\$ 530,000.00	\$ -	N/A	N/A	Kristen Wilson and Patrick Massa	Ruth Ann Devitt-Frank	Purpose: Improve pedestrian safety at two signalized and fourteen uncontrolled crosswalk intersections. Will ultimately reduce the potential for pedestrian crashes in target areas. Intersections will have ADA compliant curb ramps/extensions, high visibility crosswalks, including pedestrian signal updates such as countdown timers and signal timing.	Status Update: All documents required by the City for contract execution have been submitted to NYSDOT. We are waiting for executed contract and preparing procurement documents for a design and engineering consultant. Next Steps: Solicit responses from NYSDOT-qualified firms for design and engineering services.	www.kingston-ny.gov/pedsafety	March 2018	July 2018
	Total		\$ 11,538,535.28	\$ 8,408,457.14	\$ 3,130,078.14									

Parks, Open Space Projects

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
40	Kingston Point Park Improvements	NYS OPRHP	\$ 400,000.00	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	City staff, force account, local organization volunteer hours	Kristen Wilson	Julie Noble	Purpose: Make improvements to Kingston Point Park as part of a comprehensive initiative to revitalize the waterfront as well as increase opportunities for a higher quality of life and increase physical activity in the community. The project includes building a youth soccer field, parking lot and drainage improvements, and improvements to the softball field. Activities: Hire a consultant to conduct a new survey of the entire property and design and engineering of improvements. Construct the improvements.	Status Update: The city-funder contract has been executed. The City has met internally to define the scope of the project, and applied for a pre-permit meeting with DEC. Held a pre-permit meeting, but DEC needs to more analysis of site in warmer weather. Next steps: Work with DEC to visit the site as a continuation of the pre-permit meeting and draft RFP for planning/design consultant.	http://www.kingston-nv.gov/kingstonpointparkii	July 2016	December 2016
41	Open Space Plan	NYSDEC	\$ 35,270.00	\$ 24,500.00	\$ 10,770.00	\$ 10,770.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Develop Open Space Plan, which will provide recommendations for priority areas for land use preservation Activities: Hire and manage a consultant to prepare the Open Space Plan.	Status Update: Behan Planning and Design has drafted internal Open Space Plan draft for review. Next steps: City and CAC will work with Behan to refine draft for public input. Public meeting is planned for May 14, 2019.	www.kingston-nv.gov/nri	October 2016	August 2016
42	Natural Resources Inventory	NYSDEC	\$ 25,897.50	\$ 22,000.00	\$ 3,897.50	\$ 3,897.50	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Inventory sensitive natural features such as habitats, flood zones, surface waters, geology, ag lands, forests, soils, and ecologically sensitive areas. Activities: Hire and manage consultant to complete the inventory	Status Update: This project is complete. Final close out documents will be submitted within the quarter to the funder.	www.kingston-nv.gov/nri	June 2015	February 2016
43	Forsyth Park Improvements	NYS OPRHP	\$ 501,983.00	\$ 304,354.00	\$ 197,629.00	In-kind	City staff, force account, local organization volunteer hours	Kristen Wilson & Pat Massa	Kristen Wilson	Purpose: Improve the infrastructure in Forsyth Park to enhance park users' experience and draw more people to the park. Improvements include the playground, tennis courts, and parking lots and access road. Activities: Work with community organizations to design and construct project elements. Hire consultants and contractors for engineering and construction activities.	Status Update: Playground is complete. Tennis courts are complete. DPW completed paving and drainage of the parking lot, The City is deciding what we can complete with remaining grant funds - either renovating the bathrooms or the pavilion. Next steps: Determine what will be the final project with the remaining grant funds and determine how it will be complete.	Not available	June 2014	December 2015
44	Urban Forestry Tree Inventory	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ -	NA	NA	Kristen Wilson	Kyla Haber	Purpose: Inventory the street trees and parkland trees in the City of Kingston to prepare for a tree management plan. Activities: Hire and manage a consultant to conduct the tree inventory.	Status Update: The Urban Tree Inventory and Management Plan are complete. Grant close out paperwork has been submitted but we are awaiting one purchase to submit for our final reimbursement request, estimated to be completely closed out by April 1. Next steps: Close out grant.	https://www.kingston-nv.gov/trees	March 2017	October 2017

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
45	Urban Tree Maintenance	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ -	NA	NA	Kristen Wilson	Kyla Haber	Purpose: Purpose is to remove as many of the 58 trees identified in the inventory as Priority 1 removals (31 in parks and 27 street trees). Activities: Hire an arborist to remove as many as possible (dependent on cost per tree up to \$62,500).	Status: Contracts are signed, budget transfers were completed to make funds available, and tree list has been created and mapped. Next steps: Field check the trees to update the inventory, mark the trees for removal, finalize list, put out to bid, hire arborist.	https://www.kingston-ny.gov/trees	March 2018	October 2018
46	Kingston Point Beach ADA Accessibility Improvements	NYSDEC	\$ 52,751.50	\$ 45,820.00	\$ 6,931.50	\$ 6,931.50	City staff, force account	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Improve accessibility for swimming and recreation as well as educational interpretation at Kingston Point Beach. The project will also create accessible pathways to existing parking and amenities including bathrooms and changing rooms. Activities: Hire contractor to build ramp to bathroom. Use in-house staff labor to restripe parking lot, install accessible beach mats, and make improvements to changing facilities.	Status Update: Stakeholders have provided input on design. Draft engineering drawings have been created for infrastructure upgrades. Next steps: Procurement of beach mat, wheelchair. Finalize engineering design for bathrooms and changing rooms.	http://www.kingston-ny.gov/kingstonpointbeachADA	July 2017	October 2017
47	Kingston Recreation Youth Development Program	Youth Bureau	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble, Kevin Gilfeather	Purpose: Support staff to implement afterschool and environmental/outdoor programs at 1) The Summer Parks Recreation Program, 2) Rondout Youth Center Worker and 3) The Environmental Education Program.	Status Update: The project is complete for 2017-2018. Applied for funding for the 2018-2019 season. Next steps: Determine next steps with funder for 2018-2019 season.	None	February 2017	August 2017
48	Zoos, Botanical Gardens, and Aquaria: Forsyth Nature Center/Kingston Parks and Recreation	OPRHP	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble	Purpose: Support Parks and Rec programing to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. This is a 5-year grant with \$35,000/year. Activities: Parks and Rec staff run programs, maintain collection and report to OPRHP.	Status Update: The project is ongoing. Next steps: Continue providing programs.	None	August 2016	September 2016
Total			\$ 1,306,902.00	\$ 987,674.00	\$ 319,228.00									
Clerks Office														
49	Vital Statistics Records Digital Conversion and Access	NYS Education Department - Local Government Records Management Improvement Fund	\$ 44,959.00	\$ 44,959.00	\$ -	NA	NA	Kristen Wilson	Elisa Tinti	Purpose: Conduct the digital conversion of paper vital statistic records to an Electronic Content Management system to allow for easier access, electronic sharing, onsite maintenance and integration of future records. Activities: City staff in clerk's office work with pre-chosen vendor to conduct project.	Status Update: Vendor completed all digitization, and the project is complete. Next steps: Close out the grant.	None	January 2017	July 2017
Total			\$ 44,959.00	\$ 44,959.00	\$ -									
Fire Department														
50	Staffing for Adequate Fire and Emergency Response (SAFER)	Department of Homeland Security	\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00	Fire Department Budget	Savings from overtime saved	Kristen Wilson	Chris Rea	Purpose: Improve local fire departments' staffing and deployment capabilities so they may more effectively respond to emergencies. Increase safety at fire scenes and reduce costs of overtime. Activities: Hire four new firefighters.	Status Update: Contract with funder is complete. Firefighters have been hired. Next steps: Provide regular reports to funding agency and request reimbursements.	None	2016	2016

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
	Total		\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00									
City-Wide														
51	Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative	NYS Attorney General's Office	\$ 150,000.00	\$ 150,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	Purpose: Identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. Activities: Engage consultant to assist with creation of Land Bank & Housing Services organization; engage consultant to complete a housing inventory & analysis; increase code enforcement resources; perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources; create zombie/vacant properties database and correlate to NYS's registry	Status Update: Continued outreach to residents in jeopardy of foreclosure. The Land Bank Board of Directors has been established along with a committee structure. Acquisition policies in place for the Land Bank to acquire properties to rehab or sell. A community engagement process has been set up to get public input on development of the disposition policy to identify what the community wants to see happen with Land Bank properties. Engaged a consultant for the housing analysis. Community outreach event took place in July at Midtown Make a Difference Day. Next steps: Engage technical assistance consultant for further Land Bank Development policies.	To be announced	August 2016	October 2016
52	Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative Software	NYS Attorney General's Office	\$18,000	\$18,000	\$ -	N/a	N/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	Purpose: Defray the cost of purchasing a license for OpportunitySpace, Inc. data platform and related software and services to strengthen the City's work under the Zombie Initiative, particularly toward creating an inventory of vacant or at-risk properties and towards creating a more integrated, cross-departmental approach to addressing such properties. Activities: Procure and utilize software	Status Update: The software was acquired and is being used by the OECD and Building Safety. Next steps: Close out the grant.	To be announced	June 2018	September 2018
53	Kingston Brownfields Assessment Grant - Hazardous Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: To conduct environmental assessments for properties w/known or believed contamination from hazardous substances other than petroleum products. Activities: Hire and manage environmental consultant(s) to do the assessment(s).	Status Update: Weston & Sampson was chosen as result of RFP process as the environmental consultants on the project. A contract with W&S was executed, a Project Advisory Committee was formed, inventory of properties to assess was created, and public meeting was held in December 2018. Environmental site assessments were begun for 6 properties. Next steps: Collect additional public input at another public meeting and continue brownfield assessments.	www.kingston-ny.gov/brownfields	December 2014	May 2016

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
54	Kingston Brownfields Assessment Grant - Petroleum Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: To conduct environmental assessments for properties w/known or believed contamination from petroleum products Activities: Hire and manage environmental consultant(s) to do the assessment(s).	Status Update: Weston & Sampson was chosen as result of RFP process as the environmental consultants on the project. A contract with W&S was executed, a Project Advisory Committee was formed, inventory of properties to assess was created, and public meeting was held in December 2018. Environmental site assessments were begun for 6 properties. Next steps: Collect additional public input at another public meeting and continue brownfield assessments.	www.kingston-ny.gov/brownfields	December 2014	May 2016
55	Lead Service Line Replacement Program	NYSDOH	\$ 544,745.00	\$ 544,745.00	\$ -	N/A	N/A	Brenna Robinson & Ameer Peterson	Arlene Puentes	Purpose: Replace lead water service lines from the main lines to private properties. Activities: Get applications from property owners for replacements and implement construction projects to replace the lines.	Status Update: Contract between the State and City has been executed. Created a program work plan and application process. Certified a list of plumbers to complete the work. Accepted applications on a first come first serve basis from a targeted area (Franklin Street). First two projects have been selected for implementation. Next steps: Select contractor for first two projects. Continue to select and implement construction projects.	To be announced	No application	December 2017
56	Land Bank Community Revitalization Initiative	Enterprise Community Partners	\$ 500,000.00	\$ 500,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Chris Turco	Purpose: Rehabilitate Land Bank properties. Activities: Engage contractors to rehabilitate and renovate residential properties.	Status Update: Draft contract documents between Enterprise Community Partners and the City are in progress. Next steps: Execute contract documents	To be announced	September 2018	October 2018
57	Kingston City Land Bank Office Renovation and Staffing	Community Foundations of the Hudson Valley	\$ 401,015.00	\$ 401,015.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: Staffing of Land Bank and renovation of 124-126 Franklin Street for new office Activities:	Status Update: Executed contract with CFHV. Staff were hired. Architectural and engineering services were procured for office renovation. Design has begun and is in draft form. Next steps: Complete the design and bid the construction project.	To be announced		2018
58	Kingston City Land Bank Property Acquisition	Community Foundations of the Hudson Valley	\$ 1,048,221.21	\$ 1,048,221.21	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	Purpose: Acquisition of City-owned, tax-foreclosed properties by the Land Bank Activities: Land Bank acquires tax foreclosed properties from the City.	Status Update: Executed contract with CFHV. Transfer of tax-foreclosed properties from the City to Land Bank is in process. Next steps: Continue real estate transaction. Project will be complete when transaction is complete.	To be announced		2018

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
59	Live Well Kingston Commission Coordination	Novo Foundation	\$ 120,000.00	\$ 120,000.00	\$ -	n/a	n/a	Kristen Wilson	Emily Flynn	Purpose: Support the coordination of the Live Well Kingston Commission's activities by hiring a part-time coordinator and a communications consultant(s) and by implementing action plans of teams focused on specific areas of public health. Activities: Hire part-time coordinator and consultant for communication activities.	Status Update: The Live Well Kingston Commission is meeting regularly on a monthly basis supported by the Director of Health and Wellness. Focus Teams (Travel Well, Eat Well, Age Well, Play Well, and Heal Well) are making progress on long-term initiatives. See livewellkingston.org for more info. Next steps: Continue to manage Live Well Kingston and City health initiatives	www.livewellkingston.org	June 2017	May 2017
Total			\$ 3,181,981.21	\$ 3,181,981.21	\$ -									
Sustainability Projects														
60	Organics Management Plan	NYSDEC	\$ 126,051.00	\$ 62,960.00	\$ 63,091.00	\$54,012	City staff, force account, local organization volunteer hours	Kristen Wilson and Patrick Massa	Julie Noble	Purpose: Partner with the Hudson Valley Regional Council to write an Organics Diversion Plan for Kingston. Activities: Hire HVRC to write the plan and city staff will collaborate on writing.	Status Update: Municipal building waste sort has been completed. Municipal event waste sort has been completed. Feasibility analysis ongoing. Next steps: Continue evaluation of composting process citywide, including collection, processing and management.	www.kingston-nv.gov/recycle	July 2017	December 2017
					\$9,079	Consultant HVRC in kind								
61	Clean Energy Communities Program-City Hall Energy Efficiencies Project	NYSERDA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	N/A	Julie Noble	Julie Noble	Purpose: Execute two (2) energy efficiency projects in the historical City Hall building. The first is installation of removable window insert sheets for 145 windows, which cost a fraction of the cost of replacement while providing comparable insulation and energy savings. The second is to retrofit 320 lights to light emitting diodes (LEDs) based on the recommendations of a full lighting audit. Activities: Hire and manage two contractors for the windows and lights.	Status Update: Developed RFB for window upgrades.RFB is currently open for bidders. Next Steps: Review bids received after March 28th. Award successful bid. Execute window installation.	None	April 2017	August 2017
62	Environmental Asset Manager and Updated Greenhouse Gas	NYSDEC	\$ 103,468.00	\$ 50,000.00	\$ 53,468.00	\$ 36,189.00	City staff, force account, local organization volunteer hours	Kristen Wilson and Patrick Massa	Julie Noble and Sean Koester	Purpose: This project will 1) hire an Environmental Asset Manager for the City who will design, develop and implement a municipal fleet management program; and 2) update the existing 2010 Greenhouse Gas Emissions (GHG) Inventory, to implement a	Status Update: Municipal Fleet inventory is complete. Fleet management software is operational. New fleet fueling system is operational. Employee Commuting Survey has been administered. Draft Green Fleet Policy is under review. Next Steps: Review draft	None	July 2016	February 2017

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
	Emissions Inventory					\$ 17,279.00	City budget for Software			tracking system for the City's energy use and provide guidance to achieving the goals of reducing the city's energy use. Activities: Hire Environmental Asset Manager	Green Fleet Policy with Corporation Council and CAC. Finalize GHG inventory. Begin draft of updated Climate Action Plan.			
63	Kingston Mobile Portable Stage	DASNY	\$ 127,350.00	\$ 125,000.00	\$ 2,350.00	\$ 2,350.00	City staff time	Kristen Wilson & Patrick Massa	Ruth-Ann Devitt-Frank	Purpose: The mobile portable stage will be used for festivals and events in the City of Kingston and surrounding areas, and it will be stored on City of Kingston property. The City of Kingston will make the mobile stage available for City-sponsored events and to other not-for-profit organizations in the City of Kingston and surrounding areas for a very low rental price. Activities: Procure a mobile stage.	Status Update: Contract completed. Stage specifications sent to Purchasing for review. Next steps: Advertise RFB for stage	www.kingston-ny.gov/mobilestage	2017	2017
	City of Kingston Recycling Coordination and Education Program	NYS DEC	\$53,780.50	\$26,890.25	\$26,890.25	\$23,390.25 \$3,500.00	City Staff Time Educational Materials	Kristen Wilson & Pat Massa	Julie Noble	Purpose: This project will provide funding for 50% of one staff person's time to coordinate the City of Kingston Recycling Program and will fund Recycling Education.	Status Update: Contract completed. Educational materials for transition to Dual Stream Recycling developed. Recycling records tracked. Recycling website created. Next Steps: Distribute educational materials. Host public meeting. Maintain and update website. Launch Radio PSA.	www.kingston-ny.gov/recycle	2018	2019
	Total		\$ 510,649.50	\$ 364,850.25	\$ 145,799.25									
	Grand Total		\$ 54,861,028.01	\$ 39,961,869.07	\$ 14,899,158.94									
Recently Completed Projects														
	Leadership in Community Resilience	National League of Cities/National Fish and Wildlife Foundation	\$ 10,000.00	\$ 10,000.00	\$ -	N/A	N/A	Julie Noble	Julie Noble	Purpose: To serve a key role in informing the Cornell Climate Adaptive Design (CAD) process, to help develop strategies and priorities for the project and to inform best practices for future community engagement Activities: Host a Mayoral level event to engage the community on waterfront resiliency	Status Update: The project is in development to host a Waterfront Resiliency Summit on the Rondout Creek in the fall working with DEC, CCEUC, Cornell University, and the Rondout Riverport Coalition. A successful Summit was held on October 19, 2019 Next steps: This grant is complete and closed out.	None	December 2017	January 2018
	Safe Routes to School (Bailey/Edson)	NYS DOT	\$ 577,000.00	\$ 489,000.00	\$ 88,000.00	\$ 88,000.00	City Bond	Ralph Swenson	Ralph Swenson	Purpose: Improve infrastructure for pedestrians on routes to the Bailey, Edson, GW, and JFK Schools	Status Update: This project is complete.	None	October 2012	2012
	Sea Level Rise Implementation	NYS DEC	\$ 60,634.00	\$ 49,684.00	\$ 10,950.00	\$ 10,950.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	Purpose: Convene several communities along the Hudson to share their progress implementing flooding taskforce recommendations and finding resources to implement critical recommendations. Activities: Hire and manage consultant to conduct the convening.	Status Update: Project is complete. Next steps: Close out documents are being prepared.	None	June 2015	February 2016

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
	Building Blocks Program for "Creating Equitable Development" Workshop	EPA	\$ -	\$0, technical assistance	\$ -	\$ -	Staff and volunteer time to implement the project	Kristen Wilson	Kristen Wilson	<p>Purpose: Receive technical assistance to enable Kingston to create a strategy for equitable revitalization. Activities: Conduct workshop with the community to develop an action plan for creating equitable development and preventing the negative aspects of gentrification.</p>	<p>Status Update: The workshop took place on May 15 and 16, 2017. The final report memo has been delivered by the EPA consultants to the City. Next Steps: A page for equitable development was added to the City OECD webpages. The City is planned a follow-up meeting in March 2018.</p>	None	October 2016	December 2016