



CITY OF
KINGSTON
NEW YORK

Office of Grants Management

Grants Activity Update

Revised May 6, 2022

CONTENTS

| | |
|--|----|
| Grants Summary..... | 1 |
| Projects Completed Since 2016..... | 2 |
| Explanation of Terms..... | 3 |
| <u>Current Projects (by type)</u> | |
| Arts and Culture..... | 6 |
| Economic Development..... | 7 |
| Emergency..... | 10 |
| Fire/EMS..... | 9 |
| Health and Wellness..... | 12 |
| Historic Preservation..... | 15 |
| Housing..... | 16 |
| Parks and Recreation..... | 19 |
| Police..... | 24 |
| Sustainability..... | 25 |
| Transportation..... | 37 |
| Water and Sewer..... | 51 |
| Waterfront..... | 56 |
| Index of Projects by Project Name..... | 60 |

Grants Summary: Current Portfolio

Total Number of Active Grant Awards: 65

| Category | Total Grant Project Amount | Award Totals | Cash Match Totals |
|-----------------------|-----------------------------------|---------------------|--------------------------|
| Arts and Culture | \$275,000.00 | \$275,000.00 | \$0.00 |
| Community | \$0.00 | \$0.00 | \$0.00 |
| Economic Development | \$22,700,000.00 | \$22,700,000.00 | \$0.00 |
| Emergency | \$308,000.00 | \$308,000.00 | \$0.00 |
| Fire | \$59,393.07 | \$56,046.00 | \$3,347.07 |
| Health and Wellness | \$2,095,000.00 | \$2,035,000.00 | \$60,000.00 |
| Historic Preservation | \$38,606.18 | \$27,016.29 | \$111,589.90 |
| Housing | \$1,685,000.00 | \$1,635,000.00 | \$50,000.00 |
| Parks and Recreation | \$7,604,444.45 | \$6,198,244.45 | \$1,406,200.00 |
| Police | \$175,000.00 | \$100,000.00 | \$75,000.00 |
| Sustainability | \$2,461,563.07 | \$1,909,528.49 | \$552,034.58 |
| Transportation | \$22,824,806.00 | \$17,223,072.00 | \$5,601,734.00 |
| Water and Sewer | \$34,141,914.00 | \$8,005,945.00 | \$26,135,969.00 |
| Waterfront | \$1,522,105.47 | \$1,324,605.47 | \$197,500.00 |
| Totals | \$95,890,832 | \$61,797,458 | \$34,093,375 |

Note: Totals do not include CDBG-funded projects at this time.

Projects Completed Since 2016

- Broadway-Cornell Street Revitalization Project
- Building Blocks Program for "Creating
- Bullet-Proof Vest Partnership
- Equitable Development" Workshop
- Chess Playground/TR Gallo Park
- City Tree Management Plan
- Community Mobile Stage
- Cornell Street EV Charging Station
- Dock Street EV Charging Station
- Downtown Revitalization Initiative Strategic Investment Plan
- Electric Vehicle Charging Stations: Building Safety
- Forsyth Park Improvements
- Frog Alley (DRI)
- GIVE – Gun Involved Violence Elimination Initiative 2019-2020-2021
- Greenkill Avenue Bridge
- Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)
- Henry Street Sewer
- Hudson River Brickyard Trail Phase 1
- Hurley Avenue Paving and Complete Streets Project
- Kingston Brownfields Assessment – Hazardous
- Kingston Brownfields Assessment - Petroleum
- Kingston Point Park ADA
- Kingston Point Rail Trail Phase 1 Improvements
- Kingston Traffic Signal Evaluation
- Kingston Waterfront Resiliency Design
- Kingston Wayfinding Plan Design
- Leadership in Community Resilience
- Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative Software
- Lower Broadway EV Charging Stations
- Natural Resources Inventory
- Open Space Plan
- Safe Routes to School (Bailey/Edson)
- SAFER – Staffing for Adequate Fire and Emergency Response
- Sea Level Rise Implementation
- Urban Forestry Tree Inventory
- Urban Tree Maintenance
- Vital Statistics Records Digital Conversion and Access
- Wastewater Treatment Plant Upgrades and Hazard Mitigation Related to Sandy
- WWTP FEMA Sandy Repairs, Roof, Generator, Electrical and Flood-Proofing

Grants Secured by City Now Run by Land Bank

- Land Bank Community Revitalization Initiative
- Kingston City Land Bank Property Acquisition

Explanation of Terms

Several grant-related terms used to describe project funding are explained on the next page

Grant Project Cost

Grants are awarded to support a specific, connected set of activities, with a beginning and an end, explicit objectives and a predetermined cost. When a funder gives a grant for a specific project or component of a larger project, it generally must be used for that project or component.

In this report, the Grant Project Cost refers to the total cost of the activities for which the City applied for funding to an agency or foundation. It is the sum of the grant award plus the value of the match that is typically, but not always, required by the funder.

Municipal capital work, programs, and services often require more funds than one grant award provides. In such instances, City staff identify one or more components of a larger project, program, or service that qualify for a particular grant opportunity and submit an application. Staff continue to research and apply for grants, and/or request bonding, until sufficient funds are secured to begin implementing the work.

For many of the projects described in the report, the Grant Project Cost is the same as the amount of money needed to fully execute a capital project, program or service. In instances in which additional funds are or may be needed to move forward with implementation, this is indicated in the Funding or Project Status section.

Match/Matching Funds

The match, or matching funds, are a share of costs that the grantee is required to contribute to accomplish the purposes of the grant. It is a percentage that is established by the funder and described in the grant guidelines. Possible match sources are other grant awards; municipal bonding; the value of in-kind donations of goods, services, personnel (aka Force Account) and volunteer time; and City budget. The types of eligible match sources for specific grants are also outlined in the grant guidelines. Note that not all grants require a match.

Calculating Grant Project Cost

Most grant opportunities include a maximum funding request; City staff usually identify a project or component that qualifies, then create a budget based on this amount with the required match percentage. This budget is the Grant Project Cost. For example, if the maximum request is \$500,000 with a required match of 25% of the total grant project cost, then the match amount and Grant Project Cost are calculated as follows:

Grant Request: \$500,000
Grant Project Cost: $\$500,000 \div .75 = \$666,667$
Required 25% Match: $\$666,667 - \$500,000 = \$166,667$

Current Projects
Listed alphabetically by type

Arts & Culture Master Plan Implementation & Salary/Admin Expenses

Project Manager: Kitt Potter
kpotter@kingston-ny.gov

Web Pages: <https://engagekingston.com/arts-culture-master-plan>

Project Summary:

To implement the new citywide master plan to support arts and culture planning efforts. The plan is a guide to help the City strengthen the creative economy and improve the quality of life for residents and visitors. The Director of Arts & Cultural Affairs will manage the implementation process and further develop arts initiatives.

Funding

Grant Project Cost: \$275,000.00

Grantor: Novo Foundation

Grant Amount: \$200,000 awarded 02/2021; \$75,000 awarded 02/2022

Contract Period: 1/1/2021 to 12/1/2023

Match: Not required

Cash: \$0

In-kind: \$0

Source(s): NA

Project Status as of 05/02/22:

Lord Cultural Resources presented the final plan draft to the Common Council Laws & Rules Committee in February. It was agreed to move it to the full Common Council for approval. There it was unanimously approved for adoption on March 1. Coordinating implementation of the plan's strategies has begun. Additional funding from NoVo was awarded to fund staffing and strategy implementation.

American Rescue Plan Act (ARPA)

Project Manager: Ruth Ann Devitt-Frank
rfrank@kingston-ny.gov

Web Pages: <https://engagekingston.com/american-rescue-plan-act-arpa>

Project Summary:

The City received a federal American Rescue Plan (ARPA) grant to assist in recovery from the COVID-19 pandemic. Consulting Firm Laberge Group was procured to facilitate the creation of Kingston's spending plan for the grant funds. The plan will be directed by federal guidelines, incorporate community input, and build upon existing projects while also supporting new initiatives.

Funding

Grant Project Cost: \$17,300,000.00
Grantor: US Department of the Treasury
Grant Amount: \$17,300,000.00 awarded Spring 2021
Contract Period: 6/15/2021 to 12/31/2026
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

Following extensive public outreach, Laberge Group completed a draft spending plan, which was presented at a public hearing on March 21. A special Finance/ Audit Committee meeting was called on March 30 to review adjustments to the plan, which included moving additional funds into housing. The plan was unanimously approved at the April Common Council meeting.

The City is now seeking an ARPA manager who will coordinate spending plan implementation. Once the project and programs in the plan are fully defined, each will receive its own page in the Grants Activity Update.

It is anticipated that the City will be able to leverage the ARPA award to secure additional funding from other sources for many of the projects in the ARPA spending plan.

Kingstonian Development Public Plaza & Pedestrian Bridge

Project Manager: Kingstonian Developers (contact via Ruth Ann Devitt-Frank)
rfrank@kingston-ny.gov

Web Pages: www.kingston-ny.gov/drikingstonian

Project Summary:

To provide public amenities within the new \$48 million Kingstonian mixed-used development that will transform a largely underutilized site at the Fair and Wall St. intersection by adding 132 residential units; 8,500 square feet of commercial space; a 34-room hotel; and a 420-space parking garage with 250 spaces dedicated for public use. DRI funds will provide public amenities within the development to enhance its value to the community, including a pedestrian plaza with a walking bridge extending to Kingston Plaza.

Funding

Grant Project Cost: \$4,800,000.00

Grantors: NYS Department of State (NYSDOS)
\$3,800,000.00 awarded September 2017

Empire State Development (NYSED)
\$1,000,000 awarded 2018

Contract Period: Executed by developers

Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The Kingstonian developers continue to work toward securing the necessary approvals. Most recently, they presented to the City's Planning Board on April 18. They are scheduled to do a full presentation at a special meeting on May 9. A public hearing is scheduled for May 17.

Securing funds needed beyond the two grants listed above is the responsibility of the developers.

DRI Stockade Business District Grants Program

Project Manager: Ruth Ann Devitt-Frank, Tim Weidemann
rfrank@kingston-ny.gov

Web Pages: <https://engagekingston.com/uptownbusinessgrants>

Project Summary:

To support small businesses and property owners by offering financial assistance in the form of small grants for targeted improvements throughout the SBD. These include building façade improvements, support for microenterprises, and rehabilitation of residential properties.

Funding

Grant Project Cost: \$600,000.00
Grantor: NYS Department of State (NYSDOS)
Grant Amount: \$600,000.00 awarded 09/20/2017
Contract Period: 01/01/2020 to 12/31/2021
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The Microenterprise Grant Program, the first of three grant categories, opened for applications in March 2022. Awards of \$5,000 each to 12 businesses in the District will be announced in mid/late May. The Residential and Business Façade Programs are expected to open for applications in June. UC Economic Development is managing all three programs with assistance from the City under the new City/County Shared Services Agreement for Economic Development.

COVID-19 Response: FEMA Reimbursements

Project Manager: Ruth Ann Devitt-Frank
rfrank@kingston-ny.gov

Web Pages: NA

Project Summary:

To reimburse the City for eligible COVID-19 response activity expenses such as staff overtime for cleaning/disinfecting work areas, police security at the Midtown testing site, PPE, and EMS overtime at vaccination sites.

Funding

Grant Project Cost: \$308,000.00
Grantor: US Department of Homeland Security (USDHS)
Grant Amount: \$308,000.00 awarded
Contract Period: ongoing until program ends
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

To date, the City has submitted three reimbursement requests to FEMA with all three receiving full approval. The City will submit a final request in an amount TBD in May for additional reimbursement of EMS OT at the Hudson Valley Mall vaccination site.

Specialty Rescue Equipment Acquisition

Project Manager: Chris Rea
crea@kingston-ny.gov

Web Pages: NA

Project Summary:

To purchase one rescue UTV, one rescue boat with a trailer, and wetsuits to enable EMS staff to more readily assist those in need on trails and waterways.

Funding

Grant Project Cost: \$59,393.07
Grantor: Dormitory Authority of the State of New York (DASNY)
Grant Amount: \$56,046.00 awarded 12/06/2021
Contract Period: TBD
Match: Not required
Cash: \$3,347.07
In-kind: \$0
Source(s): Fire Department Budget

Project Status as of 05/02/22:

The initial grant paperwork required to enter into contract with the funder was submitted in January 2022. Once the contract is received and executed, the Fire Department will purchase the equipment. Cost estimates increased from the time of application to the time of award, so the difference will be covered by Fire Department budget.

Creating Healthy Schools & Communities

Project Manager: Kristin Kessler
kkessler@kingston-ny.gov

Web Pages: <https://kingston-ny.gov/health-and-wellness/chsc>

Project Summary:

CHSC will establish and support sustainable healthy communities as places where it is easier to practice healthy behaviors. Grantees will work within high-need communities, engage a variety of partners and decision-makers, and develop and execute a comprehensive implementation plan in Kingston. Strategies include (1) implementing food service guidelines at worksites and community settings (2) implementing planning and active transportation in the community (3) improving policies, practices, and environments for physical activity and nutrition in early care and education and (4) implementing components of local school wellness policies in the Kingston City School District.

Funding

Grant Project Cost: \$1,525,000.00
Grantor: NYS Department of Health (NYSDOH)
Grant Amount: \$1,525,000.00 awarded 5/14/2021
Contract Period: 6/1/2021 to 5/31/2026
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

A new project manager, Kristin Kessler, was hired in late 2021 to begin developing assessment and administrative systems and program implementation.

An RFP was released for landscape design proposals for the Broadway/Pine Grove intersection green spaces. The goal is to beautify the spaces and support active transportation by encouraging use of the Greenline, which runs through this intersection. Additional funding from another source is needed to cover the design and construction costs.

Kristin has also begun implementation of the food service guidelines strategy, working with 3 community sites to develop food/nutrition policies and other systemic and environmental changes. Our school subcontractor, Cornell Cooperative Extension of Ulster County, has begun working in their first KCSD school to help coordinate a school-level wellness committee. Our early care and education subcontractor, Family of Woodstock, has begun site recruitment and the required NYSDOH trainings prior to implementation.

Live Well Kingston Commission Coordination

Project Manager: Emily Flynn
eflynn@kingston-ny.gov

Web Pages: www.livewellkingston.org

Project Summary:

Support the coordination of the Live Well Kingston Commission's activities by implementing action plans of teams focused on specific areas of public health.

Funding

Grant Project Cost: \$450,000.00
Grantor: Novo Foundation
Grant Amount: \$450,000.00 originally awarded 5/15/2017. Renewed in 2020.
Contract Period: 1/1/2021 to 12/31/2025
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

A new Project Manager, Marsha Sebro, has been hired. She has started by focusing on Grow Well and the community gardens, and Age Well—by rethinking how we conduct outreach to seniors in the community.

We plan to reinvigorate Play Well next quarter.

Emily Flynn, the Director of Health and Wellness, is focused on multiple transportation projects as part of Travel Well. The Pedestrian and Bicycle Master Plan's public outreach phase is coming to a close. The Transportation Education Campaign has kicked off and we are working with a consultant to craft the best messages to encourage good road-user behavior. A Travel Well Focus Team meeting will be held in May. Bike Friendly Kingston is hosting monthly Slow Rides this summer. Emily is also now the liason for the Complete Streets Advisory Commission.

Heal Well will host a mental health panel on May 5 and an Adverse Childhood Experiences (ACEs) film screening at the Kingston Library on May 10. Eat Well continues to meet every-other month and the Kingston Emergency Food Collaborative continues to delivery around 150 meals every weekday and grocery delviery every other week in partnership with the Everette Hodge Communtiy Center, Managed by Family of Woodstock, People's Place, and Catholic Charities.

Pedestrian & Bicycle Master Plan

Project Manager: Emily Flynn
eflynn@kingston-ny.gov

Web Pages: www.kingston-ny.gov/pedbikeplan

Project Summary:

Create a Pedestrian and Bicycle Master Plan that will include the federally-mandated ADA Transition Plan and strategize for improvements in conditions for transportation users, reduce vehicle congestion and emissions, and support a culture of health.

Funding

Grant Project Cost: \$120,000.00
Grantor: NYS Department of Environmental Conservation
Grant Amount: \$60,000.00 awarded 12/15/2018
Contract Period: 03/15/2019 to 3/14/2024
Match: Required
Cash: \$0
In-kind: \$60,000
Source(s): Force Account

Project Status as of 05/02/22:

The public outreach phase has closed and the consultants are now drafting the plan. The City has also prepared a draft ADA transition plan that is under review and will be shared with the consultants to integrate with the Ped/Bike plan. A public meeting to present the draft plan is anticipated for summer or fall 2022.

Historical Survey Project: Wilbur & Ponckhockie Neighborhoods

Project Manager: Sue Cahill
scahill@kingston-ny.gov

Web Pages: To be created

Project Summary:

To support hiring of a historic preservation consultant to survey and complete previous research concerning properties, including those in the Wilbur and Ponckhockie sections of Kingston, that fall within the gaps of the City's preservation protection. The information will be used to (1) develop a cohesive citywide inventory of historic buildings for the basis of a comprehensive Preservation Plan and (2) prepare nominations for additional historic districts and individual properties for state and national designation. The consultant will also identify obstacles and develop better practices for dealing with them through preservation advocacy and outreach.

Funding

Grant Project Cost: \$38,606.19
Grantor: NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)
Grant Amount: \$27,016.29 awarded Summer 2021
Contract Period: 10/1/2020 to 9/30/2022
Match: Required
Cash: \$0
In-kind: \$11,589.90
Source(s): Staff & Volunteer Time

Project Status as of 05/02/22:

An RFP for a historic preservation consultant will be issued in spring 2022. Once the consultant has been selected, work in the field will begin this summer.

Anti-Displacement Strategies in Kingston: Phase 2

Project Manager: Bartek Starodaj
bstarodaj@kingston-ny.gov

Web Pages: <https://engagekingston.com/tiny-homes>

Project Summary:

To implement strategies to prevent displacement of Kingston residents due to housing shortages and rising costs. Potential strategies were identified during a series of workshops that were part of Enterprise Community Partner's Anti-Displacement Learning Network (ADLN) Phase 1 Program in 2020.

Funding

Grant Project Cost: \$1,000,000.00
Grantor: Enterprise Community Partners
Grant Amount: \$1,000,000.00 awarded January 2021
Contract Period: 1/1/2021 to 3/15/2022
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The distribution of award funds and strategies was finalized in 2022 with funding designated as follows: \$350,000 for the Landlord Ambassador Program to be administered by RUPCO; \$275,000 for a pilot Tiny Homes Project; and \$50,000 for project management. The remaining \$325,000 was redirected to the Kingston Land Bank to cover the hard costs of two buildings undergoing rehabilitation and a Community Stewardship Program.

The City held a public meeting about the Tiny Homes project in March and is now working with Building Safety on designs, energy efficiency issues, and overall site design. Construction is anticipated in 2022 at 78 Franklin Street and 81 Cedar Street. The grant is now closed.

Midtown Kingston Restore

Project Manager: Bartek Starodaj
bstarodaj@kingston-ny.gov

Web Pages: NA

Project Summary:

Advance the revitalization of Midtown Kingston by supporting the restoration of four properties in Census Tract #9521: 20 Cedar Street (demo of bowling alley), 33 Franklin Street, 44-46 Franklin Street, and 54 Van Deusen. Activities include contracting with RUPCO for work on Cedar Street and managing contractors for house restoration projects.

Funding

Grant Project Cost: \$550,000.00
Grantor: Empire State Development (NYSESD)
Grant Amount: \$500,000.00 awarded 2/13/2017
Contract Period: 01/16/2020 to 12/31/2021
Match: Required
Cash: \$50,000
In-kind: \$0
Source(s): TBD

Project Status as of 05/02/22:

Demolition activities at 20 Cedar St. were completed to make way for RUPCO's Energy Square.

An RFP was issued in March 2022 to procure an architecture firm for the creation of designs for 33 Franklin, 44-46 Franklin and 54 Van Deusen. Remaining funds will be used for some of the construction. Once funds are depleted, RUPCO will take over to complete the projects. Each home will then be sold at between 60-80% AMI.

Zombie Properties Remediation Project

Project Manager: Bartek Starodaj
bstarodaj@kingston-ny.gov

Web Pages: NA

Project Summary:

Continue to Identify existing "Zombie" and vacant properties and develop a plan to remediate them. Perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources.

Funding

Grant Project Cost: \$135,000.00
Grantor: Local Initiatives Support Corporation (LISC)
Grant Amount: \$135,000.00 awarded 05/09/2019
Contract Period: 07/01/2019 to 11/30/2021
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The grant contract was amended to include three initiatives:

- a fund for foreclosure prevention counseling.
- a fund to perform 40-year title searches for City-owned vacant property. An RFQ was issued for a title search company, and Wall Street Abstract was selected. Title searches for vacant single family homes have been completed.
- a fund to hire a real estate attorney has been established. An RFP was issued and the work awarded in early 2022. The real estate attorney, Hedgeman Law, will assist in quieting titles on City-owned property, assist in improving the City's "in rem" foreclosure process, and assist the City in enforcing the Zombie Property Law.

DRI Dietz Stadium & Andretta Pool Improvements Project

Project Manager: Jack Schoonmaker
jschoonmaker@kingston-ny.gov

Web Pages: <https://engagekingston.com/dietz-stadium-andretta-pool-improvements>

Project Summary:

To create a Master Site Plan and make improvements to bleachers, water fountains, fencing and gates, sound and Wi-Fi systems, lighting, bike racks, lockers rooms and bathrooms, and food vending . The parking lot areas will be rehabilitated and repaved using green practices. The site plan may also include efficient bus circulation plans, electric car charging stations, bicycle parking, and bike fix-it stations to encourage sustainable transportation to and from the athletic complex.

Funding

This project currently has confirmed funding from three agencies totaling \$5,000,000. Additionally, the Common Council approved use of the Dietz Capital Reserve Fund (approximately \$300,000) and bonding to enable the City to complete all of Master Site Plan components, which total approximately \$18.6 million.

NYS DOS: \$2,500,000.00 awarded 08/15/2017

Contract Period: 06/01/2019 to 5/31/2024

Match is not required

Funds support development of the Master Plan; Phases 1A, 1B and 1C; Elements of Phase 2 TBD

NYS Environmental Facilities Corporation: \$1,500,000.00 awarded 12/15/2019

Contract Period: 12/1/2019 to 12/31/2050

Match is required and will be fulfilled with \$167,000.00 from the third grant

Funds support green infrastructure design and construction of the parking lot areas.

NYS Department of Environmental Conservation: \$1,000,000.00 awarded 12/15/2019

Contract Period: 3/15/2020 to 3/14/2025

Match is required and will be fulfilled via a combination of bonding and force account totaling \$1,000,000.

Funds support construction of the green infrastructure elements of the parking lot design.

Project Status as of 05/02/22:

An RFB to procure a contractor to complete the interior improvements to the Andretta Pool House has been released. Construction is expected to take place following the 2022 summer pool season and be completed by April 2023. In November 2022, the stadium side will close through early spring 2024 in order to complete the remaining upgrades outlined in the Master Plan. Designs for those upgrades are now underway.

Kingston Point Park Improvements Project Phase 1

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: <http://www.kingston-ny.gov/kingstonpointparkii>

Project Summary:

To make improvements to Kingston Point Park as part of a comprehensive initiative to revitalize the waterfront and increase opportunities for a higher quality of life and physical activity in the community. The project includes drainage improvements and building a youth soccer field and parking lot. Activities include hiring a consultant to conduct a new survey of the entire property and design/engineering of improvements, then hiring a contractor to construct the improvements.

Funding

Grant Project Cost: \$412,000.00

Grantor: NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)

Grant Amount: \$300,000.00 awarded 12/15/2016

Contract Period: 12/8/2016 to 12/7/2021

Match: Required

Cash: \$100,000

In-kind: \$12,000

Source(s): Force Account, Local Organization Volunteer Hours, Rec Reserve

Project Status as of 05/02/22:

Construction of Phase 1 is now complete and included creation of a new youth soccer field and parking area. A new accessible playground funded through the City's Recreation Fee Reserve will be constructed in spring 2022 adjacent to the beach on the north side of Delaware Avenue. The grant will be complete by summer 2022.

Kingston Point Park Improvements Project Phase 2

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: <http://www.kingston-ny.gov/kingstonpointparkii>

Project Summary:

Phase 2 will include drainage and elevation on one side of the south parking lot and return of the other side to a natural wetland. It will provide access to the BMX bike facility and enhance connections to the Empire State Trail with new crosswalks, sidewalks and pathways.

Funding

Grant Project Cost: \$770,000.00
Grantor: DOS Local Waterfront Revitalization Program
Grant Amount: \$654,500.00 awarded 12/2021
Contract Period: 6/1/2022 to 5/31/2027
Match: Required
Cash: \$95,500
In-kind: \$20,000
Source(s): Force account, bonding or Rec Reserve

Project Status as of 05/02/22:

The City applied for a CFA grant in July 2021 and received notification of an award in December 2021. The funding contract is not yet finalized. Design is expected to take place in 2022 with construction in 2023.

Rondout Creek Public Kayak Dock

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: To be created

Project Summary:

The City will remove the existing unsafe public kayak dock on the Rondout Creek, complete the design for a new kayak launch system, and construct a new dock with full handicapped accessibility.

Funding

Grant Project Cost: \$61,700.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$50,000.00 awarded 11/01/21
Contract Period: 12/01/2021 to 11/30/2024
Match: Required
Cash: \$9,100
In-kind: \$2,600
Source(s): Force Account, Rec Reserve

Project Status as of 05/02/22:

This is a new grant from the NYSDEC's Hudson River Estuary Program. An RFP for an engineering design consultant will be issued in the coming months. Timing of dock construction may be impacted by construction on the Wurts Street Bridge. Design and procurement will take place in 2022, but construction cannot take place until the bridge is completed.

Zoos, Botanical Gardens & Aquaria (ZBGA)

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

Support Parks and Rec programing to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. Funding covers Parks and Rec staff to run programs, maintain collection, and report to NYS Office of Parks, Recreation & Historic Preservation.

Funding

Grant Project Cost: \$193,744.45
Grantor: NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)
Grant Amount: \$193,744.45 awarded 02/24/22
Contract Period: 4/1/2021 to 3/31/2026
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The City received an new grant award in early 2022 to continue for another five years.

Tactical Team Targeted Grant FY2018

Project Manager: Mike Bonse
mbonse@kingston-ny.gov

Web Pages: NA

Project Summary:

To improve our SWAT Team capabilities through the purchase of specialized equipment that will assist us in maintaining our NYS DCJS Certified SWAT Team. Specifically, the department will purchase an armored rescue vehicle, such as a Lenco Bearcat.

Funding

Grant Project Cost: \$175,000.00
Grantor: NYS Division of Homeland Security & Emergency Services (NYSDHS)
Grant Amount: \$100,000.00 awarded 09/16/2019
Contract Period: 10/01/2019 to 8/31/2021
Match: Not required, but additional funds needed for the purchase.
Cash: \$75,000
In-kind: \$0
Source(s): Town of Ulster

Project Status as of 05/02/22:

The Police Department submitted an extension on the grant until 8/31/22. No funds have been expended, but a purchase order was issued for the CoK/Town of Ulster Joint SWAT Team armored rescue vehicle. Delivery is expected in 2022.

Citywide Tree Planting Project

Project Manager: Kyla DeDea
kdedea@kingston-ny.gov

Web Pages: <https://engagekingston.com/street-tree-planting-project>

Project Summary:

To support improvements in the urban forest with the planting of new trees across the community. The City's 2018 Tree Inventory will help inform site selection. The goal of the project is to plant new street trees to ensure a healthy urban forest for future generations.

Funding

Grant Project Cost: \$62,500.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$50,000.00 awarded Spring 2021
Contract Period: 05/01/2021 to 04/30/2023
Match: Required
Cash: \$12,500
In-kind: \$0
Source(s): Department Budget

Project Status as of 05/02/22:

The City continues to accept applications from property owners and is reviewing the Street Tree Inventory for locations that are in the most need of new plantings. In total, 80 new trees will be planted; 22 this spring, a second phase of plantings in fall 2022, and if necessary a third phase in spring 2023.

Clean Energy Communities Program: City Hall Energy Efficiencies Project

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/cityhallenergy>

Project Summary:

Execute two energy efficiency projects in the historic City Hall building. The first is installation of removable window insert sheets for 145 windows, which is a fraction of the cost of window replacement with comparable insulation and energy savings. The second is to retrofit 320 lights to light-emitting diodes (LEDs) based on the recommendations of a full lighting audit.

Funding

Grant Project Cost: \$100,000.00
Grantor: NYS Energy Research and Development Authority (NYSERDA)
Grant Amount: \$100,000.00 awarded 08/15/2017
Contract Period: 1/1/2018 to 12/31/2022
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The LED lighting has been installed at Kingston City Hall. The storm window insert construction for City Hall is also complete. The remaining \$20,000 will be applied toward additional LED retrofits for one or more remaining municipal buildings. This project contract has been extended.

Clean Energy Communities Solar Project

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

To purchase and install a rooftop solar photovoltaic array at the Andy Murphy Neighborhood Center. The project will reduce greenhouse gas emissions and contribute to New York Clean Energy goals. The estimated savings is 30.5 metric tons of carbon dioxide equivalent (MTCO₂e).

Funding

Grant Project Cost: \$126,840.00

Grantor: NYS Energy Research and Development Authority (NYSERDA)

Grant Amount: \$40,000.00 awarded

Contract Period: 2/15/2022 to 11/1/2023

Match: Not required, but additional funding needed to complete the work.

Cash: \$86,840

In-kind: \$0

Source(s): City Budget: Midtown Neighborhood Center Capital Improvements line.

Project Status as of 05/02/22:

An RFP for a contractor was issued and SunCommon was selected. The City is finalizing the contract and the array will be installed in 2022.

Electric Vehicle Charging Stations: Dietz Stadium

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

Installation of EV charging stations as part of a network of publicly accessible municipally-hosted EV charging stations at the Dietz Stadium Complex in Uptown Kingston.

Funding

Grant Project Cost: \$18,794.09
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$13,752.40 awarded 06/07/2019
Contract Period: 6/25/2018 to 6/24/2023
Match: Required
Cash: \$0
In-kind: \$5,041.69
Source(s): Force Account

Project Status as of 05/02/22:

This charging station will be installed once the bulk of the renovation work at Dietz Stadium is completed. The full parking lot will be reconstructed with green infrastructure to manage stormwater. After the completion of the install and resurfacing of the lot, then the EVCS will be installed. This work is expected to be completed in early 2024.

Electric Vehicle Charging Stations: Block Park, North Front Street, Building Safety

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

Installation of three EV charging stations with two ports at Block Park, North Front Street, and Building Safety as part of a network of publicly accessible municipally-hosted EV charging stations.

Funding

Grant Project Cost: \$73,637.26

Grantor: NYS Department of Environmental Conservation (NYSDEC)

Grant Amount: \$73,637.26 awarded 02/2022

Contract Period: TBD

Match: Required – amounts to be added.

Cash:

In-kind:

Source(s):

Project Status as of 05/02/22:

The City was awarded three new grants to fund purchase and installation of three new charging stations. The funding contracts are not yet executed. When the contracts are finalized, the new stations will be installed, which will likely be in late 2022.

Electric Vehicle Charging Stations: Prince Street

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

Installation of EV charging stations as part of a network of publicly accessible municipally-hosted EV charging stations at the Prince Street parking lot in Midtown Kingston.

Funding

Grant Project Cost: \$19,215.57
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$14,173.88 awarded 06/07/2019
Contract Period: 6/25/2018 to 6/24/2023
Match: Required
Cash: \$0
In-kind: \$5,041.69
Source(s): Force Account

Project Status as of 05/02/22:

This charging station will be installed in coordination with the larger project taking place at this site; the full parking lot will be reconstructed using green infrastructure to manage storm water. After the completion of the install and the resurfacing of the lot, then the EVCS will be installed. Construction and installation will take place in 2022.

Environmental Asset Manager/ Greenhouse Gas Emissions Inventory

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

This project will 1) hire an Environmental Asset Manager for the City who will design, develop and implement a municipal fleet management program; and 2) update the existing 2010 Greenhouse Gas Emissions (GHG) Inventory in order to implement a tracking system for the City's energy use and provide guidance for reducing it.

Funding

Grant Project Cost: \$103,468.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$50,000.00 awarded 02/15/2017
Contract Period: 03/08/2017 to 3/7/2022
Match: Required
Cash: \$36,189
In-kind: \$17,279
Source(s): City budget, Force Account

Project Status as of 05/02/22:

The project has been completed and close-out is underway.

License Plate Readers

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: NA

Project Summary:

This project is funding the purchase and installation of fixed mounted license plate reader technology at major entrances to the City. It was made possible due to the citywide LED streetlighting retrofit.

Funding

Grant Project Cost: \$375,000.00
Grantor: New York Power Authority (NYPA) Smart Technology
Grant Amount: \$225,000.00 awarded 08/24/2020
Contract Period: NA
Match: Required
Cash: \$150,000
In-kind: \$0
Source(s): Fund balance

Project Status as of 05/02/22:

All license plate readers have been installed and are awaiting activation by Central Hudson. The project is closing out.

Midtown Parking Lots Green Infrastructure Upgrades

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/midtown-parking-lots>

Project Summary:

The City will design and construct upgrades with green infrastructure in three Midtown parking lots: the Cornell Street, Sea Deli, and Monkey Joe's lots. Each will incorporate a mix of porous pavement, bioswale tree pits, bioswales, and bicycle parking. Stormwater runoff from the lots will be directed into green infrastructure, which will direct 10,489 cubic feet of water per event away from our stormwater system.

Funding

Grant Project Cost: \$1,333,333.00
Grantor: NYS Environmental Facilities Corporation (NYSEFC)
Grant Amount: \$1,200,000.00 awarded 12/15/2018
Contract Period: 12/30/2019 to 12/31/2022
Match: Required
Cash: \$133,333
In-kind: \$0
Source(s): Bonding

Project Status as of 05/02/22:

An RFB to procure a contractor was issued in late March 2022. Construction will take place this spring and summer.

Organics Management Plan

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: www.kingston-ny.gov/recycle

Project Summary:

Partner with the Hudson Valley Regional Council to write an Organics Diversion Plan for Kingston.

Funding

Grant Project Cost: \$127,770.25

Grantor: NYS Department of Environmental Conservation (NYSDEC)

Grant Amount: \$62,960.00 awarded 12/15/2017

Contract Period: 03/15/2018 to 3/14/2023

Match: Required

Cash: \$55,628.30

In-kind: \$9,181.95

Source(s): Force Account, Local Community Organization Volunteer Hours

Project Status as of 05/02/22:

The Project Manager is working with the consultant, Hudson Valley Regional Council, on compiling the final data analysis and drafting the Organics Diversion Plan for the City based on the past two years analysis and data collection. A final draft for review is projected to be complete by summer 2022.

Recycling Coordination & Education Program

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: www.kingston-ny.gov/recycle

Project Summary:

This project provides funds for 50% of one staff person's time to coordinate the City of Kingston Recycling Program and will also support Recycling Education.

Funding

Grant Project Cost: \$60,009.90
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$30,004.95 awarded 02/01/2021
Contract Period: 01/01/2021 to 12/31/2021
Match: Required
Cash: \$0
In-kind: \$30,004.95
Source(s): Force Account

Project Status as of 05/02/22:

Recycling coordination and education is ongoing year-round. An application for additional funding for 2022 was submitted at the end of October. The award announcement is still pending.

Community Preservation Plan

Project Manager: Julie Noble
JulieLNoble@kingston-ny.gov

Web Pages: To be created

Project Summary:

In support of the development of outdoor recreational facilities and preservation of outdoor space and the community's historic character, the City will develop a Plan from existing documents; inventories of natural, cultural and historic resources; and other sources of GIS data.

Funding

Grant Project Cost: \$60,995.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$50,000.00 awarded October 2021
Contract Period: 12/01/2021 to 11/30/2023
Match: Required
Cash: \$0
In-kind: \$10,995
Source(s): Force Account

Project Status as of 05/02/22:

This is a new grant from the NYSDEC's Hudson River Estuary Program. Behan Planning & Design was procured to produce the plan, which is expected to be completed by December 2022. A Project Advisory Committee will provide input during the plan's development.

Broadway & Grand Street Intersection Improvements

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/broadwaygrandintersection>

Project Summary:

The City is redesigning the intersection of Broadway, Grand Street, Prince Street, and Pine Grove Avenue. The project will realign this hazardous juncture to reduce traveler confusion, crashes and alarming near-misses. The intersection is located at the terminus of the Broadway Streetscape Project. The design will integrate with that project, possibly with a rest-stop at the endpoint of the new protected bike lane (also known as a cycle track) that will run from the roundabout. Traffic signalization will be programmed to coordinate with the other signals on Broadway. And pedestrians and bicyclists traveling on the Empire State Trail, who will traverse the intersection, will be directed to Prince Street to continue along the trail route. To accommodate the realignment, the existing Planet Wings building will be demolished, leaving enough space for the creation of an urban square, a small park, an art space, or a place for historical interpretation.

Funding

Grant Project Cost: \$1,550,000
Grantor: NYS Department of Transportation (NYSDOT)
Grant Amount: \$750,000.00 awarded 06/01/2019
Contract Period: 06/01/2019 to 12/31/2026
Match: Not required but additional funds needed to complete the project
Cash: \$750,050
In-kind: \$0
Source(s): Bonding, CDBG

Project Status as of 05/02/22:

The project is nearly complete. Due to the pandemic, delivery of signaling components has been delayed until June 2022. Project close-out will be completed shortly thereafter.

Broadway Streetscape 1

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/broadwaystreetscapeproject>

Project Summary:

Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street. The funds from NYSERDA are for signalization installation only.

Funding

Grant Project Cost: \$559,775.00
Grantor: NYS Energy Research and Development Authority (NYSERDA)
Grant Amount: \$540,000.00 awarded 12/15/2013
Contract Period: 08/18/2014 to 12/31/2050
Match: Required
Cash: \$0
In-kind: \$19,775
Source(s): Force Account

Project Status as of 05/02/22:

The project is nearly complete; due to the pandemic, delivery of detection equipment has been delayed but is expected in May. Project close-out for all of the funding sources will be completed shortly thereafter.

Broadway Streetscape 2

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/broadwaystreetscapeproject>

Project Summary:

Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street. The funds from NYS Department of Transportation are for Right-of-Way acquisition and construction only.

Funding

Grant Project Cost: \$3,001,500.00
Grantor: NYS Department of Transportation (NYSDOT)
Grant Amount: \$2,001,500.00 awarded 01/15/2014
Contract Period: 01/15/2014 to 12/07/2021
Match: Required
Cash: \$1,000,000
In-kind: \$0
Source(s): Bonding

Project Status as of 05/02/22:

See Broadway Streetscape 1

Broadway Streetscape 3

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/broadwaystreetscapeproject>

Project Summary:

Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street

Funding

Grant Project Cost: \$432,000.00

Grantor: NYS Department of Transportation (NYSDOT)

Grant Amount: \$360,000.00 awarded 03/16/2017

Contract Period: 03/16/2017 to 09/30/2021

Match: Required

Cash: \$72,000

In-kind: \$0

Source(s): Bonding

Project Status as of 05/02/22:

See Broadway Streetscape 1

Broadway Streetscape Project 4

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/broadwaystreetscapeproject>

Project Summary:

Install porous pavers, bioretention and stormwater street trees along the Broadway Streetscape Project to reduce the amount of stormwater flowing into the City's combined sewer system. Activities: Design and construct green infrastructure on Broadway.

Funding

Grant Project Cost: \$1,555,556.00
Grantor: NYS Environmental Facilities Corporation (NYSEFC)
Grant Amount: \$1,400,000.00 awarded 12/15/2016
Contract Period: 11/13/2017 to 03/14/2025
Match: Required
Cash: \$155,556
In-kind: \$0
Source(s): NYSDEC Climate Smart Communities grant

Project Status as of 05/02/22:

See Broadway Streetscape 1

Broadway Streetscape Project Phase 5

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/broadwaystreetscapeproject>

Project Summary:

Support the Broadway Streetscape Project pre-construction and construction costs Activities: Manage Right-of-Way consultant and construction on Broadway.

Funding

Grant Project Cost: \$1,700,000.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$850,000.00 awarded 12/15/2016
Contract Period: 03/08/2017 to 12/31/2020
Match: Required
Cash: \$821,354.88
In-kind: \$28,645.12
Source(s): Bonding

Project Status as of 05/02/22:

See Broadway Streetscape 1

Franklin Street Complete Streets Project

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/franklin-street-complete-streets>

Project Summary:

Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Franklin Street, which is a walking route to school. Activities: Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.

Funding

Grant Project Cost: \$1,500,000.00
Grantor: NYS Department of Environmental Conservation (NYSDEC)
Grant Amount: \$750,000.00 awarded 12/15/2017
Contract Period: 3/15/2018 to 3/14/2023
Match: Required
Cash: \$750,000
In-kind: \$0
Source(s): Bonding

Project Status as of 05/02/22:

An RFB to procure a contractor was issued in April with a bid deadline of May 4. Construction will begin as soon as the contractor is confirmed. Work will be complete by fall 2022.

Henry Street Midtown Safe Routes to School Project

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/henrystreet>

Project Summary:

Improve the street environment and safety for pedestrians, people needing ADA access, and people on bikes along the entire length of Henry Street, which is a walking route to school. Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.

Funding

Grant Project Cost: \$1,685,655.00
Grantor: NYS Department of Transportation (NYSDOT)
Grant Amount: \$1,348,524.00 awarded 04/15/2017
Contract Period: 10/24/2017 to 8/31/2027
Match: Required
Cash: \$337,131
In-kind: \$0
Source(s): Bonding

Project Status as of 05/02/22:

DOT provided comments on the final designs in April. An RFB will be issued shortly and construction will take place this spring through fall.

DRI Uptown Transportation Improvements

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://www.kingston-ny.gov/dritransportation>

Project Summary:

The City of Kingston will improve pedestrian access, traffic circulation, and key intersections within the Stockade Business District as identified in previous transportation plans and including the Albany/Clinton Avenue intersection. Upgrades will improve safety and navigability while attracting tourism, shopping, dining and business activity to the area. Improvements to Schwenk Drive between Washington Avenue and Fair Street will create a desirable pedestrian and bicycle-friendly connection to the SBD, and will eventually connect the Kingston Greenline trail system.

Funding

Grant Project Cost: \$2,327,500.00
Grantor: NYS Department of State (NYSDOS)
Grant Amount: \$2,327,500.00 awarded 08/15/2017
Contract Period: 06/01/2019 to 05/31/2024
Match: Not required, but additional funds may be needed to complete the project
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The Clinton Corridor portion of the project is further ahead than Schwenk Drive. Schwenk is delayed due to ROW acquisition and the need to coordinate with the Kingstonian Developers. City staff and engineering consultants HVEA are now working on ROW approvals in order to move forward with final design of a new roundabout at the Hannaford Plaza/Schwenk intersection. The full project will be constructed over two separate seasons; Phase 1 will include improvements along Clinton Avenue in spring/summer 2022. Phase 2 will include work on Schwenk Drive in 2023.

Kingston Point Rail Trail Phase 2

Project Manager: Jack Schoonmaker
jschoonmaker@kingston-ny.gov

Web Pages: <https://kingston-ny.gov/kprt2>

Project Summary:

Enhance transportation infrastructure by paving the trail from the end of KPRT Phase 1, which was completed in 2019, behind the Trolley Museum to East Strand. When completed, it will provide an active transportation route that connects Midtown to the Waterfront Business District and the entrance to KPRT 3. Activities: Hire a consultant to design and engineer the project and implement construction of the project.

Funding

The City currently has two confirmed grants for this project totaling approximately \$350,000.

NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)

Grant Project Cost: \$312,500.00
Grant Amount: \$250,000.00 awarded December 2019
Contract Period: 12/08/2016 to 04/30/2024
Match: Required
Cash: \$62,500; In-kind: \$0; Source(s): TBD

NYS Office of Parks, Recreation & Historic Preservation (NYSOPRHP)

Grant Project Cost: \$666,667.00 – **Note that \$350K to \$400K of this grant was used on KPRT Phase 1.**
Grant Amount: \$500,000.00 awarded 2016
Contract Period: 12/08/2016 to 04/30/2024
Match: Required
Cash: \$166,667; In-kind: \$0; Source(s): TBD

Project Status as of 05/02/22:

The project has been on hold but will soon pick up as the City has hired a new project manager to assist. In December 2021, an extension to 2024 on the 2016 award contract was granted. Final designs will be completed while staff continue to research grant possibilities to raise additional funds required to construct the project.

Pedestrian Safety Action Plan Project

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/pedestrian-safety-action-plan>

Project Summary:

Improve pedestrian safety at two signalized and five uncontrolled crosswalk intersections. Upgrades will ultimately reduce the potential for pedestrian crashes in target areas. Intersections will have ADA compliant curb ramps/extensions, high visibility crosswalks, and pedestrian signal updates such as countdown timers and signal timing.

Funding

Grant Project Cost: \$530,000.00
Grantor: NYS Department of Transportation (NYSDOT)
Grant Amount: \$530,000.00 awarded 07/15/2018
Contract Period: 08/29/2019 to 08/20/2028
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

Construction of the project is now complete. Safety upgrades were made on Broadway at McEntee, Delaware/Yosman Towers, and Andrew Street; North Front at Crown ; Albany Avenue at Maiden Lane; and Joy's Lane at Municipal Stadium Road. Project close-out is under way.

Safe & Accessible Flatbush & Foxhall

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/safe-and-accessible-flatbush-and-foxhall>

Project Summary:

Design and construct 2.04 miles of ADA-accessible sidewalks and bicycle infrastructure on Flatbush and Foxhall Avnues. Improve the pedestrian crossings of the CSX railroad track including, but not limited to, areas near pedestrian waiting stations.

Funding

This project currently has confirmed funding from two agencies totaling \$4,363,172.

NYS DOT: \$3,590,420.00 awarded 12/15/2018

Contract Period: 10/19/2019 to 09/30/2024

NYS DEC: \$772,752.00 awarded 12/15/2018

Contract Period: 03/15/2019 to 03/14/2024

Match is required for both grants—totaling \$928,105—and will be fulfilled via bonding.

Project Status as of 05/02/22:

The City had hoped to secure additional funding to expand the project, but none has come through to date. Therefore, the City is moving ahead with the original project footprint. Engineering Consultants GPI are coordinating designs and ROW acquisitions will be required. Construction is anticipated for 2024.

West Pierpont Street Rehabilitation

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: NA

Project Summary:

Replace sewer lines and convert cobblestone street to multi-use path / pedestrian park

Funding

Grant Project Cost: \$166,376.00

Grantor: NYS Department of Transportation (NYSDOT)

Grant Amount: \$166,376.00 awarded 01/01/2000

Contract Period: 01/01/2000 to 12/31/2050

Match: Not required

Cash: \$0

In-kind: \$0

Source(s): NA

Project Status as of 05/02/22:

The project is currently on hold pending direction from NYSDOT as to allowable scope change.

Wilbur Avenue Paving Project

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/wilburave>

Project Summary:

Re-pave Wilbur Avenue from Greenkill to Abeel Street utilizing mill and fill, install two ADA curb ramps, and address drainage issues on the road.

Funding

Grant Project Cost: \$1,546,000.00
Grantor: NYS Department of Transportation (NYSDOT)
Grant Amount: \$1,086,000.00 awarded 08/01/2019
Contract Period: 8/6/2019 to 8/30/2028
Match: Required
Cash: \$460,000
In-kind: \$0
Source(s): Bonding

Project Status as of 05/02/22:

The RFB to procure the construction contractor will be released in spring 2022. Construction is anticipated for the summer.

Citywide Sewer Improvements

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: NA

Project Summary:

The overall project is to design and construct improvements for failing sewers across the City of Kingston. Aging sanitary and storm sewers in all neighborhoods are causing increasing operational problems, maintenance difficulty, and damage to overlying street surfaces. Aging sewers also pose a risk to any investments the City may make to road and sidewalk infrastructure on the surface.

First, the project will focus on sewers in Midtown Kingston on multiple roads including Prospect, Sterling and Van Deusen Streets; and Ten Broeck, Tremper and Smith Avenues. The City will procure engineering consultants to design new sewer systems, procure contractors to construct the designed systems, and conduct construction inspection.

Funding

Grant Project Cost: \$844,860

Grantor: HUD Community Development Block Grant (CDBG)

Grant Amount: \$844,860 awarded

Contract Period: To be added

Match: Not required but additional funds are needed to complete the work.

Cash: TBD
In-kind: TBD
Source(s): TBD

Project Status as of 05/02/22:

The project designs for the first several components are nearly complete and a portion of the work will go to bid soon. The first construction phase will likely consist of Sterling Street and a short portion of Prospect Street where it intersects with Henry. These sections were selected based on the urgency, especially Sterling, which was found to have a serious problem in a currently private 4" sewer causing repeated overflows in a residence. The Henry/Prospect crossing will allow the Henry Street Midtown Safe Routes to School Project to proceed without the later need to cut new blacktop and disturb other new improvements.

The first construction phase is expected to be completed this year. Additional work on Prospect, as well as work on Van Deusen, Ten Broeck, Tremper and Smith, may be delayed because additional funding beyond the current CDBG allocation is needed.

Cooper Lake Dam Improvements

Project Manager: Matt Dysard
mdysard@kingston-ny.gov

Web Pages: NA

Project Summary:

To make state-mandated improvements to the dam and water supply intake at the City's Cooper Lake Reservoir. Upgrades will bring the dam into compliance with NYS DEC regulations. Phase 1 will be the construction of a temporary interconnection with the Ashokan Reservoir, Phase 2 will be the construction of a new water supply intake, and Phase 3 will be dam remediations.

Funding

Grant Project Cost: \$20,000,000.00

Grantor: NYS Water Infrastructure and Improvement Act Program

Grant Amount: \$3,000,000.00 awarded spring 2022

Contract Period: TBD

Match: Not required but additional funds needed to complete the work.

Cash: To be added

In-kind: To be added

Source(s): To be added

Project Status as of 05/02/22:

This is a new grant for which the Water Department applied in October 2021. The contract with the state is not yet finalized.

Hasbrouck Combined Sewer Overflow (CSO) Project:
Sewershed Phases 1 & 2 Stormwater Separation

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: To be created

Project Summary:

This project is a phased plan to separate portions of the public street run-off and sewer collection system.

Phase 1 (aka Phase A in the engineering report) consists of adding 1,550 feet of new trunk line along Rondout Drive to Murray Street, and 275 of new sewers on Jarrold and Hanratty Streets and Garraghan Drive. This phase is projected to reduce the Hasbrouck CSO to the river by 44 MG per year.

Phase 2 (aka Phase B) consists of constructing a total of 3,540 feet of new sewer lines along Maple St., Stuyvesant St., Dubois Pl., and Murray St. and the installation of storm and sanitary trunklines to facilitate the next phases of sewer separations in the area. The completion of this phase is projected to reduce the Hasbrouck CSO flows to the Rondout Creek by 10 MG per year and provide the backbone for future separations.

Funding

This project currently has confirmed funding from two agencies in three grants totaling \$2,526,200.

Grantor: NYS Department of Environmental Conservation (DEC 1)
Grant Amount: \$600,000.00 awarded 12/15/2018
Contract Period: 05/01/2018 to 12/31/2022
Match: Match is required and is fulfilled via bonding totaling \$191,319.

Grantor: NYS Department of Environmental Conservation (DEC 2)
Grant Award: \$1,611,200.00 awarded 01/03/2020
Contract Period: 05/01/2019 to 04/30/2024
Match: Match of \$402,800 is required. Bonding TBD.

DEC 1 funding supports construction of Phase 1.
DEC 2 supports construction of Phase 2.

Project Status as of 05/02/22:

Project is on hold pending staff availability and training new staff to be able to manage the project.

Lead Service Line Replacement Program

Project Manager: Ruth Ann Devitt-Frank
rfrank@kingston-ny.gov

Web Pages: NA

Project Summary:

Replace lead water service lines from the main lines to private properties. Property owners apply for replacements and the City implements construction projects to replace the lines.

Funding

Grant Project Cost: \$544,745.00
Grantor: NYS Department of Health (NYSDOH)
Grant Amount: \$544,745.00 awarded 12/11/2017
Contract Period: 03/01/2018 to 02/28/2021
Match: Not required
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

The City received an extension on the grant through 2024. At this time, there is enough funding to complete one more lead service line replacement, which will take place in late spring or early summer 2022.

Wastewater Treatment Plant Upgrades for SPDES Permit

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: <https://engagekingston.com/wwtp-upgrades>
<https://engagekingston.com/annual-stormwater-report>

Project Summary:

This project includes two components that support the City's required State Pollutants Discharge Elimination Management Program (SPDES) permit:

1) Wastewater Treatment Plant (WWTP) Upgrades for SPDES Permit: To meet discharge limitations set forth in the SPDES permit and convert the existing conventional activated sludge process to a ballasted floc activated sludge process. This will allow for better mixing with receiving water and reduce discharges of nitrogen into the Rondout Creek.

2) WWTP Blowers: Replace old blowers with new efficient units that will improve the process.

Together these improvements will allow the WWTP to meet DEC-regulated pollutant levels.

Funding

Grant Project Cost: \$10,791,850

Grantor: NYS Environmental Facilities Corporation (NYSEFC)
Water Infrastructure Improvement Grant Program

Grant Amount: \$1,975,000.00 awarded 11/15/2018; plus \$275,000 remaining from previous grant

Contract Period: 11/01/2018 to 12/31/2050

Match: Not required. Additional funding needed to complete the work.

Cash: \$8,541,850

In-kind: \$0

Source(s): Bonding, other long-term financing.

Project Status as of 05/02/22:

Three awards to contractors are now in process. Construction will begin this spring and be completed by fall 2023.

Army Corps of Engineers Shoreline Stabilization Study

Project Manager: Ruth Ann Devitt-Frank
rfrank@kingston-ny.gov

Web Pages: To be created

Project Summary:

The Army Corps will conduct a feasibility study on the City of Kingston's waterfront on the Rondout Creek. The study will analyze existing conditions, review existing plans and studies, and plan for shoreline stabilization and protection along the tidal creek.

Funding

Grant Project Cost: \$100,000.00

Grantor: U.S. Army Corps of Engineers Section 103 Continuing Authorities Program

Grant Amount: \$100,000.00 awarded 03/01/2022

Contract Period: TBD

Match: Not required

Cash: \$0

In-kind: \$0

Source(s): NA

Project Status as of 05/02/22:

The City was notified in March 2022 that the funding request was approved in the new Federal Omnibus Bill. The study is expected to begin in summer 2022.

Rondout Lighthouse Project

Project Manager: Sue Cahill
scahill@kingston-ny.gov

Web Pages: www.kingston-ny.gov/rrsspa

Project Summary:

To repair and restore infrastructure of the lighthouse that was damaged by the 2012 Hurricane Sandy. Repairs must be made to the basement walls and ceiling and infrastructure including electrical, plumbing, sump pump, oil tanks and the boiler.

Funding

Grant Project Cost: \$401,736.47

Grantor: Federal Emergency Management Agency (FEMA)

Grant Amount: \$401,736.47 awarded 11/15/2014

Contract Period: 4/1/2013 to 12/31/2050

Match: Not required but additional funds are needed to complete the work

Cash: \$0

In-kind: \$0

Source(s): NA

Project Status as of 05/02/22:

A FEMA rep conducted a site visit in March for an update on the project. City staff and engineering consultants Weston & Sampson submitted a permit request to the Army Corps of Engineers and are still awaiting response. The City is also working on possible easements with private property owners for placement of the new electrical line; an amendment for additional funding to obtain the easements is needed.

Rondout Riverport Project

Project Manager: Sue Cahill
scahill@kingston-ny.gov

Web Pages: www.kingston-ny.gov/rrsspa

Project Summary:

Design shoreline and transportation improvements along the Kingston Waterfront from the Cornell Building to the Lighthouse to increase public access, flood resiliency, and water-related activities.

Funding

Grant Project Cost: \$395,000.00
Grantor: NYS Department of State (NYSDOS)
Grant Amount: \$197,500.00 awarded 12/15/2016
Contract Period: 03/01/2018 to 02/28/2023
Match: Required
Cash: \$186,000
In-kind: \$11,500
Source(s): Bonding and Force Account

Project Status as of 05/02/22:

Complications in the selected design have resulted in delays in completing the design. Additional funding may be required in order to complete 100% final designs.

TR Gallo Park Repairs and Mitigation

Project Manager: John Schultheis
jschultheis@kingston-ny.gov

Web Pages: www.kingston-ny.gov/trgallorepairs

Project Summary:

To repair and restore electrical infrastructure, floating docks, and landscaping that was damaged during Hurricane Sandy in 2012.

Funding

Grant Project Cost: \$625,369.00

Grantor: Federal Emergency Management Agency (FEMA)

Grant Amount: \$625,369.00 awarded 11/15/2014

Contract Period: 04/01/2013 to 07/31/2019

Match: Not required but additional funds are needed to complete the work
Cash: \$0
In-kind: \$0
Source(s): NA

Project Status as of 05/02/22:

This project is currently in final design. Issues with code compliance related to electrical must be resolved. A FEMA rep conducted a site visit in March and confirmed that an extensive cost alignment process must be undertaken. It is not yet clear how long this will take.

Index of Projects by Project Name

| | |
|---|----|
| American Rescue Plan Act (ARPA)..... | 7 |
| Arts & Culture Master Plan & Salary/Admin Expenses..... | 6 |
| Army Corps of Engineers Shoreline Stabilization Study..... | 56 |
| Anti-Displacement Strategies in Kingston: Phase 2..... | 16 |
| Broadway & Grand Street Intersection Improvements..... | 37 |
| Broadway Streetscape 1..... | 38 |
| Broadway Streetscape 2..... | 39 |
| Broadway Streetscape 3..... | 40 |
| Broadway Streetscape Project 4..... | 41 |
| Broadway Streetscape Project 5..... | 42 |
| Citywide Tree Planting Project..... | 25 |
| Citywide Sewer Improvements..... | 51 |
| Clean Energy Communities Program: City Hall Energy Efficiencies Project..... | 26 |
| Clean Energy Communities Solar Project..... | 27 |
| Community Preservation Plan..... | 36 |
| Cooper Lake Dam Improvements..... | 52 |
| COVID-19 Response: FEMA Reimbursements..... | 10 |
| Creating Healthy Schools and Communities..... | 12 |
| DRI Dietz Stadium & Andretta Pool Improvements Project | 19 |
| DRI Uptown Transportation Improvements..... | 45 |
| DRI Stockade Business District Grants Program..... | 9 |
| Electric Vehicle Charging Stations: Dietz Stadium..... | 28 |
| Electric Vehicle Charging Stations: Block Park, North Front, Building Safety..... | 29 |
| Electric Vehicle Charging Stations: Prince Street..... | 30 |
| Environmental Asset Manager/ Greenhouse Gas Emissions Inventory..... | 31 |
| Franklin Street Complete Streets Project | 43 |
| Hasbrouck Combined Sewer Overflow (CSO) Project: | |
| Sewershed Phases 1 and 2 Stormwater Separation..... | 53 |
| Henry Street Midtown Safe Routes to School Project..... | 44 |
| Historical Survey Project: Wilbur & Ponckhockie Neighborhoods..... | 15 |

| | |
|---|----|
| Kingston Point Park Improvements Project Phase 1..... | 20 |
| Kingston Point Park Improvements Project Phase 2..... | 21 |
| Kingston Point Rail Trail Phase 2..... | 46 |
| Kingstonian Development Public Plaza and Pedestrian Bridge..... | 8 |
| Lead Service Line Replacement Program..... | 54 |
| License Plate Readers..... | 32 |
| Live Well Kingston Commission Coordination..... | 13 |
| Midtown Kingston Restore..... | 17 |
| Midtown Parking Lots Green Infrastructure Upgrade..... | 33 |
| Organics Management Plan | 34 |
| Pedestrian and Bicycle Master Plan..... | 14 |
| Pedestrian Safety Action Plan Project..... | 47 |
| Recycling Coordination and Education Program | 35 |
| Rondout Creek Public Kayak Dock..... | 22 |
| Rondout Lighthouse Project..... | 57 |
| Rondout Riverport Project..... | 58 |
| Safe & Accessible Flatbush & Foxhall..... | 48 |
| Specialty Rescue Equipment Acquisition..... | 11 |
| Tactical Team Targeted Grant FY2018..... | 24 |
| TR Gallo Park Repairs and Mitigation..... | 59 |
| Wastewater Treatment Plant Upgrades for SPDES Permit..... | 55 |
| West Pierpont Street Rehabilitation..... | 49 |
| Wilbur Avenue Paving Project..... | 50 |
| Zombie Properties Remediation Project..... | 18 |
| Zoos, Botanical Gardens, and Aquaria (ZBGA)..... | 23 |