

**City of Kingston  
Capital Plan - 2023 Budget**

<u>Department</u>	<u>Description</u>	<u>Subtotal</u>	<u>Total</u>
Police Department	Mobile Barriers	\$ 160,000	
Police Department	Speed Signs and Related Equipment	\$ 50,000	
Police Department	Equipment (Cameras, Bicycles, Computers)	\$ 234,000	
Police Department	Police Vehicles (4)	\$ 220,000	
			\$ 664,000
Fire Department	2 Full Size SUV's	\$ 150,000	
			\$ 150,000
Department of Public Works	Roof Replacement - Wilbur Avenue Annex	\$ 30,000	
Department of Public Works	4X2 Large Dump Truck with Salter/Plow	\$ 235,000	
Department of Public Works	4X4 Small Dump Truck with Toolbox/Salter/Plow	\$ 85,000	
Department of Public Works	Automated Packer - Refuse	\$ 495,000	
Department of Public Works	Automated Packer - Recycling	\$ 495,000	
			\$ 1,340,000
City Hall	Parking SUV - Plug In Hybrid	\$ 50,000	\$ 50,000
Parks and Recreation	(2) 1 Ton Dump with Plow and Spreader	\$ 170,000	
Parks and Recreation	(2) 3/4 Ton Pickup Trucks	\$ 130,000	
Parks and Recreation	Mini Walk Behind Loader	\$ 40,000	
Parks and Recreation	9 Passenger Van	\$ 65,000	
Parks and Recreation	Zero Turn Mower	\$ 20,000	
Parks and Recreation	Skid Steer Loader	\$ 86,000	
			\$ 511,000
Citywide	Solar Panels - Andretta Pool	\$ 90,000	
Citywide	Solar Panels - Rondout Neighborhood Center	\$ 150,000	
Citywide	Solar Panels - Wilbur Avenue Annex	\$ 525,000	
Citywide	Solar Panels - Kingston Point	\$ 55,000	
			\$ 820,000
<b>Totals</b>			<b>\$ 3,535,000</b>