

**City of Kingston  
Capital Plan - 2025 Budget**

<u>Department</u>	<u>Description</u>	<u>Subtotal</u>	<u>Total</u>
Engineering	Traffic Calming Equipment	\$ 50,000	
Engineering	Sidewalk Improvement Plan	\$ 150,000	
		<hr/>	\$ 200,000
IT	Computer and Network Equipment	\$ 135,000	
		<hr/>	\$ 135,000
Fire Department	Turnout Gear	\$ 20,000	
Fire Department	Windows (Company 3)	\$ 30,000	
		<hr/>	\$ 50,000
Police Department	AWD Patrol Vehicles	\$ 240,000	
		<hr/>	\$ 240,000
Parks and Recreation	3/4 Ton Pick Up Truck with Plow and Spreader	\$ 85,000	
Parks and Recreation	4X4 Heavy Duty Pick Up Truck with Dump, Plow and Spreader	\$ 115,000	
Parks and Recreation	Water Trailer	\$ 13,000	
Parks and Recreation	(2) Zero Turn Mowers	\$ 38,000	
		<hr/>	\$ 251,000
Department of Public Works	SUV for Safety Coordinator	\$ 45,000	
Department of Public Works	10 Wheel Large Dump with Plow and Salter	\$ 345,000	
Department of Public Works	Wheel Loader with Side Dump Bucket	\$ 265,000	
		<hr/>	\$ 655,000
WWTP	U.V. Treatment Equipment	\$ 250,000	
WWTP	1 Ton Utility Pickup with Plow and Spreader	\$ 90,000	
		<hr/>	\$ 340,000
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Totals			<u>\$ 1,871,000</u>