

# MAYOR STEVEN T. NOBLE 2026 BUDGET ADDRESS

Looking back  
at 2025

# 2025 Major Projects

- Dietz Stadium Complex
- Clinton Avenue
- Rondout Uplands
- Post Office Park





NO PARKING  
IN FRONT OF  
FIRE HYDRANTS  
OR SIGNALS  
OR IN THE  
CROSSWALKS  
OR IN THE  
BIKE LANE

FIRE  
HYDRANT

Finkelstein

FOY  
FINEST CLASS  
ARTISANAL BEVERAGES



WVRT

Kingston  
City Lands

KLT- Red  
Fox Ravine

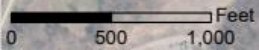
Northeast  
Cave Conservancy  
Preserve

KLT- Land in  
Black Hands

32

213

25



- Rondout Uplands City Acquisition
- Walkkill Valley Rail Trail & Empire State Trail
- Other Protected Lands
- Other City Lands
- Municipal Boundary



NO  
TURN  
ON RED

Proctor St

Historical information and images, including a large illustration of a building.

# 2025 Initiatives

- Traffic Safety Unit
- New Planning Platform
- Housing Initiatives



# Projects

Show

Review



Type

All



Q Search...

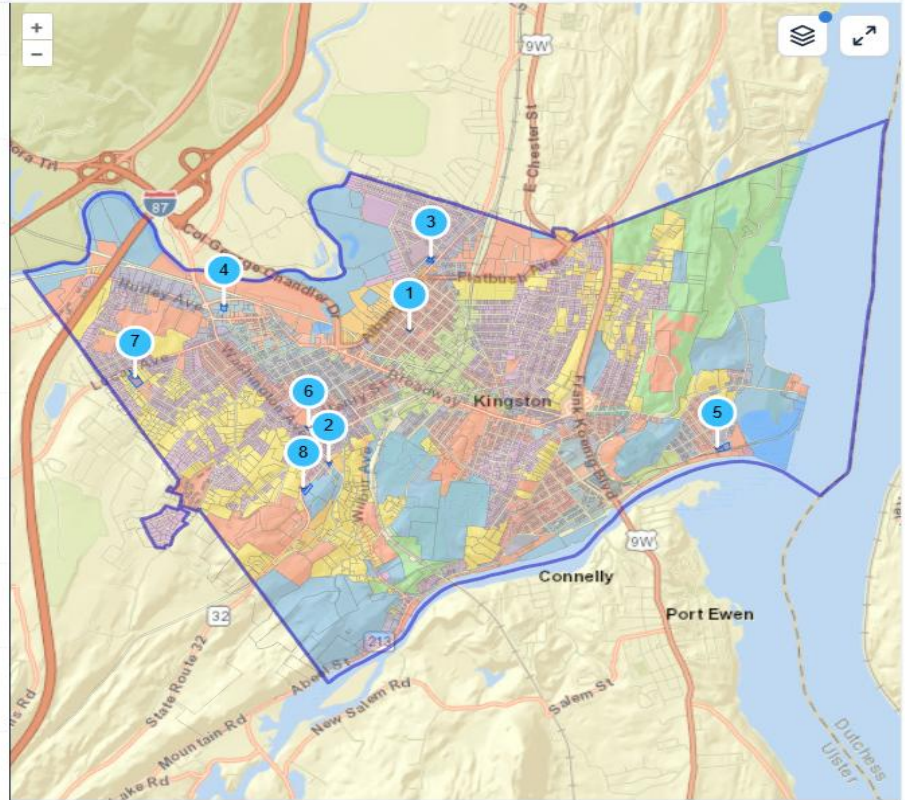
Map	Project	Date Submitted
1	<a href="#">111 Downs Street - Major Waiver - Fence Height</a>	October 7, 2025
2	<a href="#">60 South Washington Ave - Perry Motors II</a>	October 6, 2025
3	<a href="#">411, 413-415 Albany Ave. &amp; 52-54 Manor Pl. - Lot Line Revision / Subdivision</a>	September 25, 2025
4	<a href="#">25 Frog Alley</a>	August 27, 2025
5	<a href="#">290, 296 &amp; 312-322 E Strand - Irish Cultural Center Hudson Valley, Inc.</a>	August 26, 2025
6	<a href="#">21 Elizabeth Street - 15 Unit, New Construction - Major Site Plan/Waivers</a>	July 3, 2025
7	<a href="#">21 Bluestone Court - Subdivision - WNP Proposal</a>	March 21, 2024
8	<a href="#">140-150 Blvd &amp; 160 Blvd</a>	January 31, 2024

Show: 10

Previous

Next

8 projects Page 1 of 1



### Legend

- |                       |                     |                    |                    |
|-----------------------|---------------------|--------------------|--------------------|
| Special District (SD) | T1 Natural (T1N)    | T2 Conservation... | T3 Large Lot (T3L) |
| T3 Neighborhood...    | T3 Neighborhood-... | T4 Main Street...  | T4 Neighborhood... |
| T4 Neighborhood-...   | T5 Flex (T5F)       | T5 Main Street...  | T5 Neighborhood... |



# VISUALIZATION



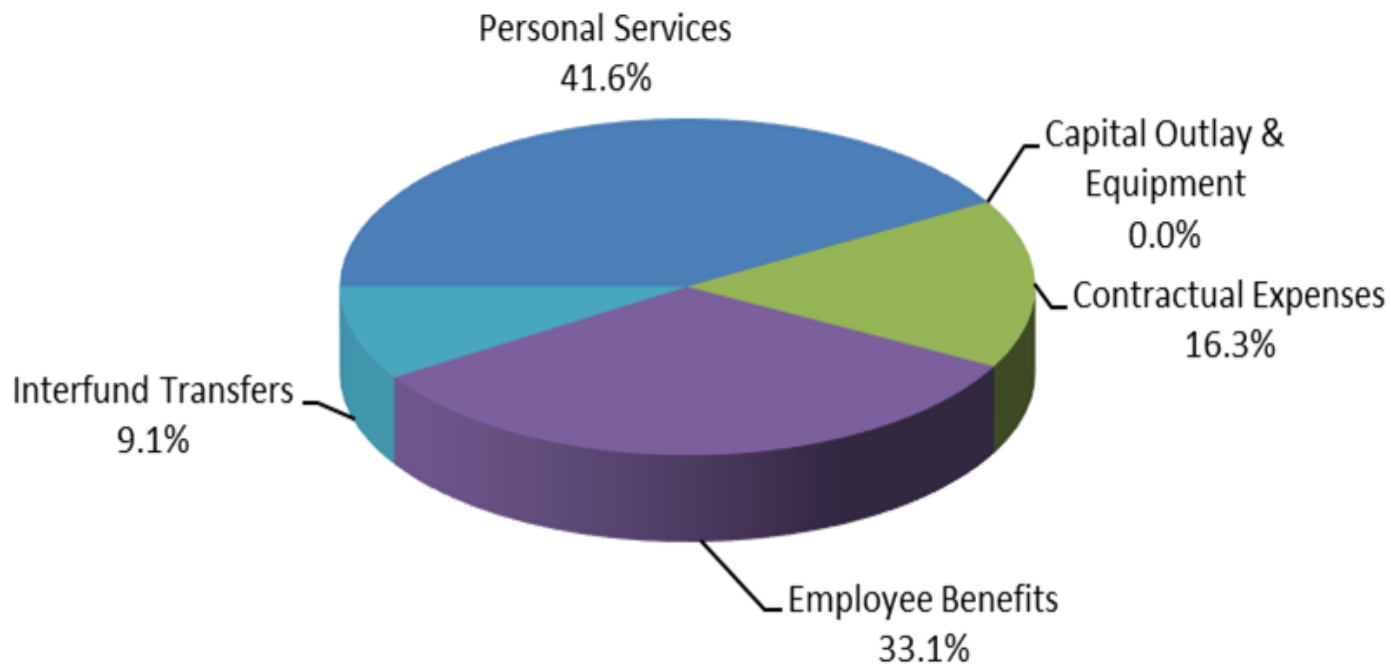
CONCEPTUAL RENDERING  
FOR ILLUSTRATIVE PURPOSES ONLY  
DESIGN SUBJECT TO CHANGE

# Financial Pressures

Rising personnel  
costs represent  
**\$26.3M** or **41.6%**

Employee benefits  
represent  
**\$20.9M** or **33.1%**

# 2026 Appropriations Summary



# Family Health Plan Cost

**2016**

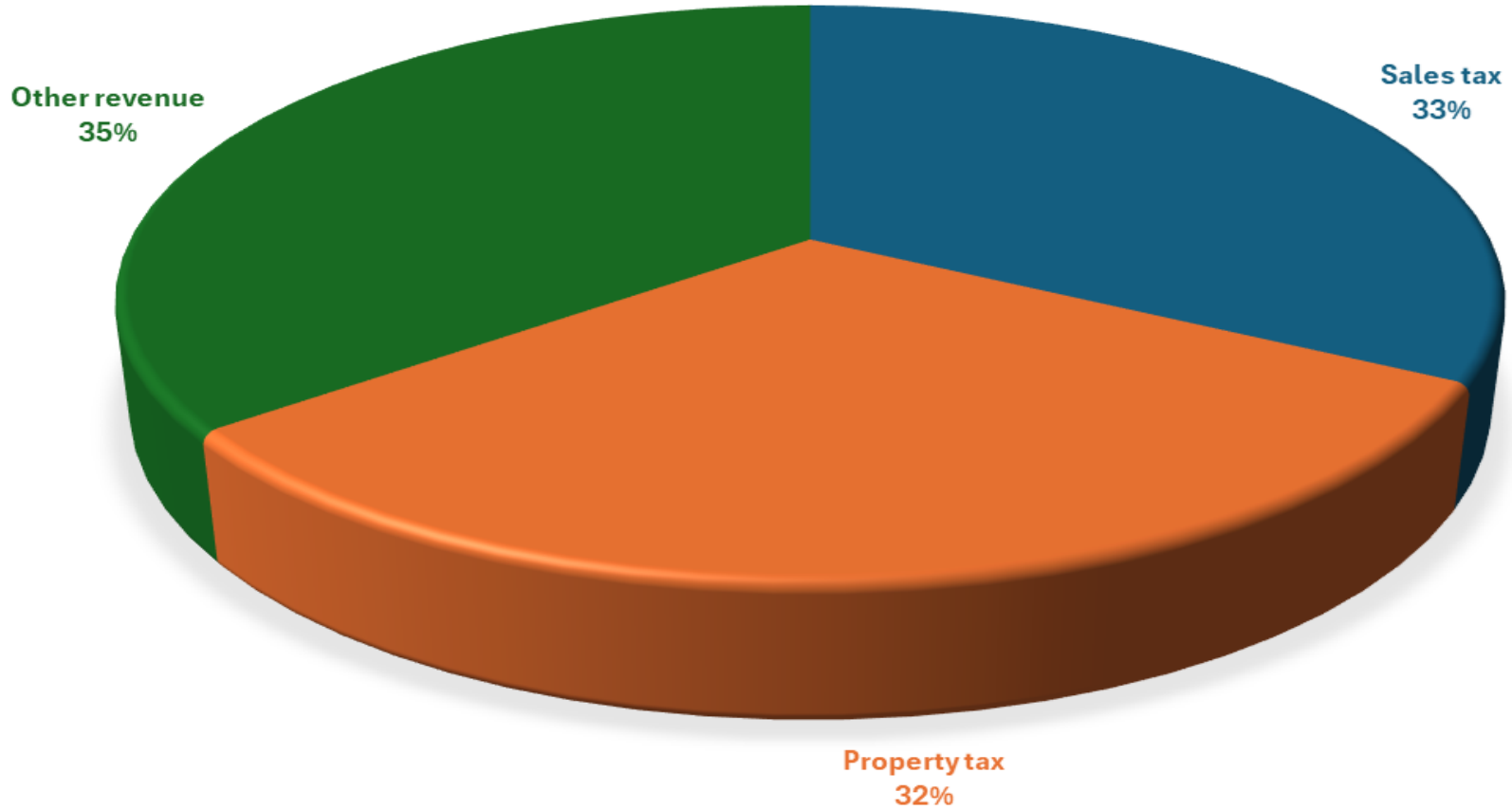
**\$22,000**

**2025**

**\$40,500**

Sales tax (\$20.3M) and  
Real Property tax  
(\$19,562,582) account for  
65% of General Fund  
revenue

# REVENUE SOURCES

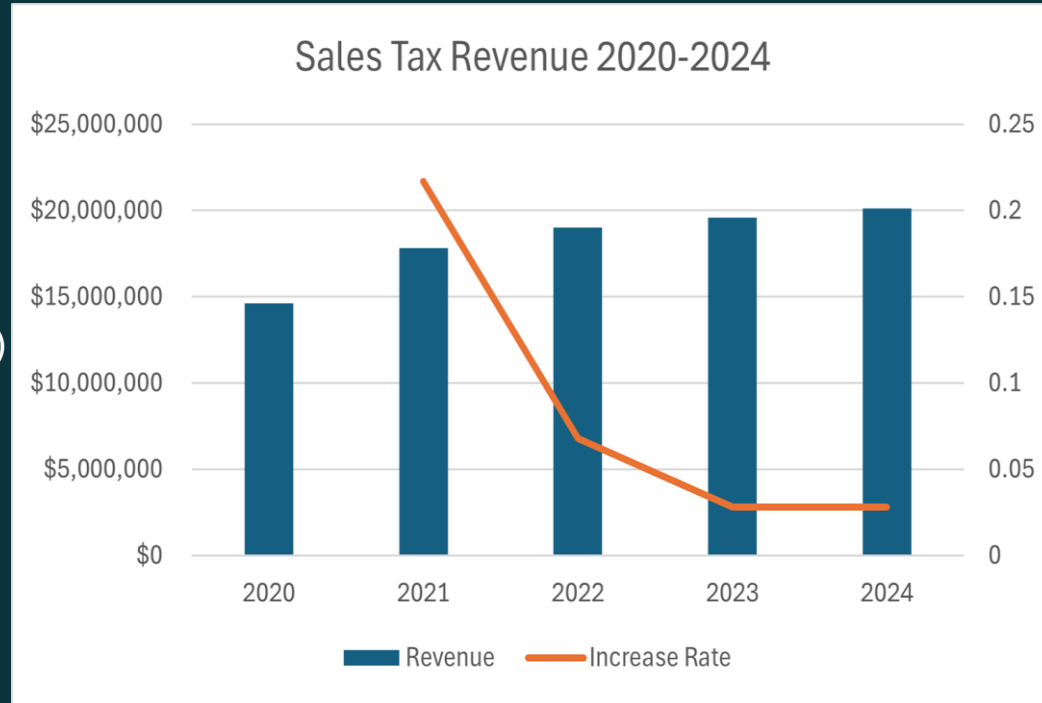


# Sales Tax Revenue 2020-2024

2020	\$14,637,515
2021	\$17,809,712 (increase of \$3,172,197 or 21.7%)
2022	\$19,019,803 (increase of \$1,210,091 or 6.8%)
2023	\$19,573,437 (increase of \$553,634 or 2.8%)
2024	\$20,119,650 (increase of \$546,213 or 2.8%)

# Sales Tax Revenue 2020-2024

Year	Revenue	Increase Rate
2020	\$14,637,515	
2021	\$17,809,712	\$3,172,197 (21.7%)
2022	\$19,019,803	\$1,210,091 (6.8%)
2023	\$19,573,437	\$553,634 (2.8%)
2024	\$20,119,650	\$546,213 (2.8%)



**Leaning  
Forward:  
2026 Budget**

Total Budget:

**\$63.3 Million**

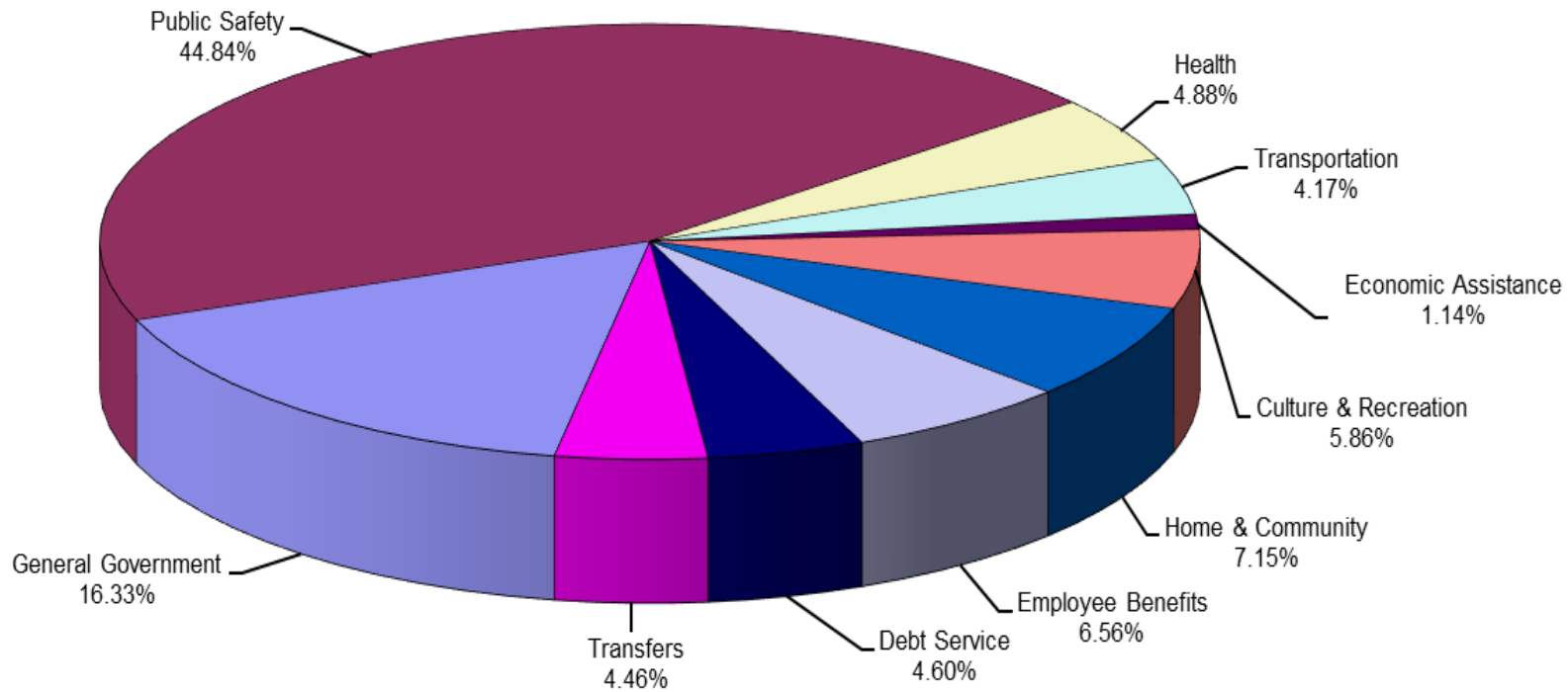
**5.745%** increase in  
overall spending

# Fund Balance Appropriation

**\$2.9M** → 2025 budget

**\$1.4M** → 2026 budget

## 2026 APPROPRIATIONS SUMMARY



# TAX RATES

## Homestead

**2016**

**2025**

**2026**

**\$10.16**

**\$9.87**

**\$10.78**

# TAX RATES

## Non-homestead

**2016**

**2025**

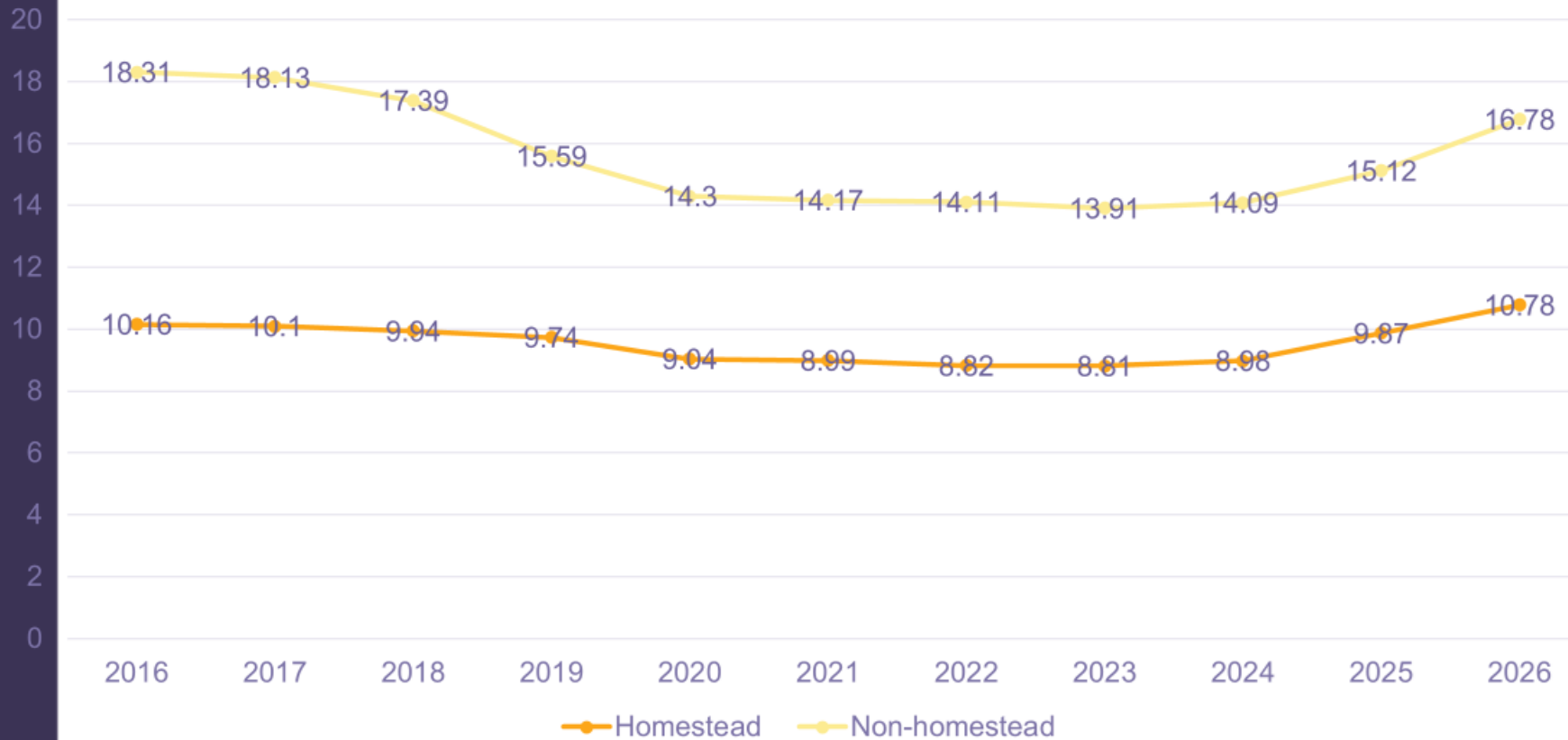
**2026**

**\$18.31**

**\$15.12**

**\$16.78**

# Homestead and Non-homestead



Avg. Assessed Value:

\$185,000

Increase: \$18.66/mo.

# Capital Equipment

- DPW 2 Dump Trucks with plow & salter
- DPW vehicle with plow
- Parks vehicle with plow
- WWTP vehicle with plow
- KPD patrol vehicle
- KPD safety equipment
- KFD “Fly Car” Ambulance SUV

# Grants portfolio

**\$75M**

**64** Grant-  
funded  
projects

# Continued Investment in Public Servants

- Proposed 4-year Common Council salary plan
- Cost-of-living increase for City employees & Mayor
- New position: Director of Enforcement and Compliance at Building Safety



Ambulance Costs \$2.7M

Reimbursements ↑ \$1.9M

New County EMS Grant



# 2026 Initiatives

# Curbside Compost Program



# Electric Packer Trucks



# Proposed Occupancy Tax (up to 3%)



**Newburgh 5%**

**Catskill 4%**

**Coxsackie 4%**

**Poughkeepsie 3%**

**Fishkill 2.5%**

**Kingston 0%**



45.8° Clear Sky

Translate

Search Here...



GOVERNMENT & SERVICES ▾

TOURISM

PARKS & RECREATION

ARTS & CULTURE ▾

# WELCOME TO THE CITY OF KINGSTON

LEARN MORE



Agendas & Minutes



Refuse & Recycling



Newsletter Sign Up



Pay Bills Online



Documents & Forms



Job Opportunities

WHAT'S NEW

## LATEST NOTICES

WHAT'S HAPPENING

## UPCOMING EVENTS

Search point of interest

Analytics

Lucas Ave (1210415256)

Metrics Details Bookmark Take Action

Filter by Layer Traffic Speeds Metric Avg. Speed Direction Aggregated

Insights

27 MPH

Average Speed

25 MPH 34 MPH 36 MPH

Speed Limit 85% 95%

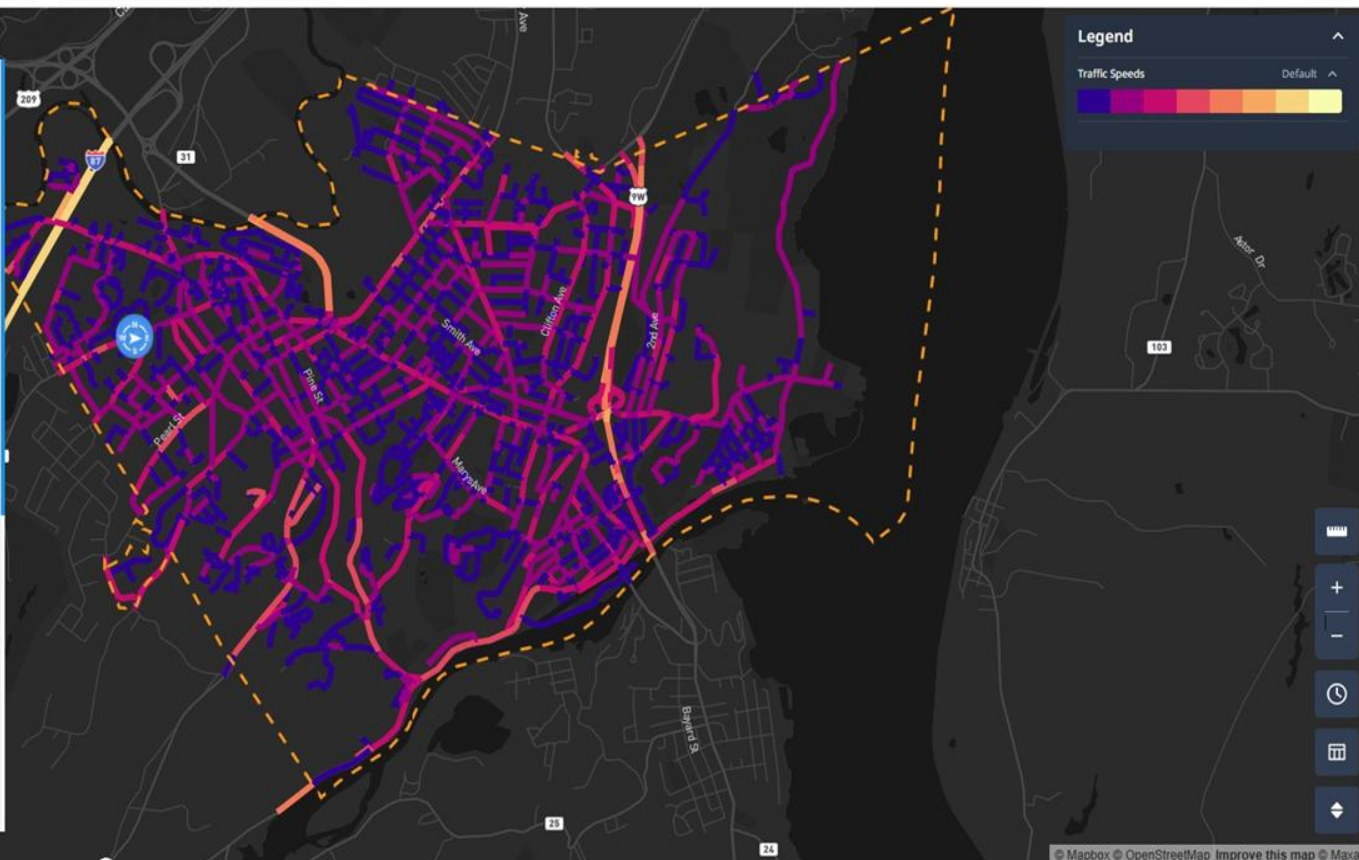
28 MPH 47 MPH 1 MPH

50% Max Speed Min Speed

Average Speed Breakdown

Hour of the day (0 = 12 AM through 23 = 11 PM), covering the full 24-hour cycle.

Legend

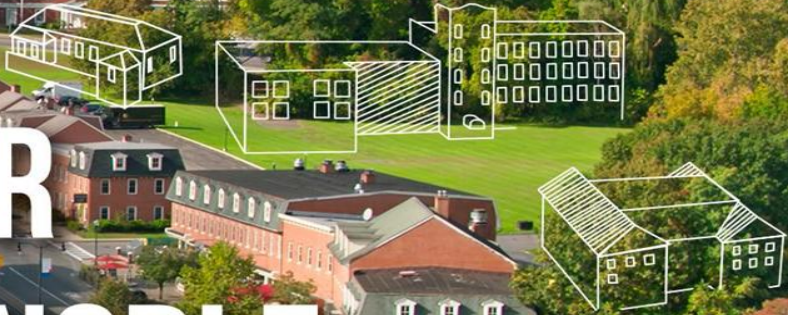


KINGSTON



# Thank you!

[kingston-ny.gov/budget2026](https://kingston-ny.gov/budget2026)



# MAYOR STEVEN T. NOBLE 2026 BUDGET ADDRESS