

## FY2020 CDBG Recommended Funding

(Amounts rounded to the nearest whole dollar)

FY 2020 Allocation	\$	748,668
To be reallocated	\$	<u>65,891</u>
Total	\$	<u>814,559</u>

Applicant		CD Committee's Recommendations & Council Approved	Subtotal
Office of Community Development	Program Administration	\$ 149,734	\$ 149,734
Office of Community Development	up to 8 rehabs, up to 2 FTHB, at least \$25,000 for emergency repairs	\$ 250,000	\$ 250,000

Public Services (Programs)			
AJ Williams-Myers Library	After School	\$ 11,000	
Boys & Girls Club	Marketing Our Future	not funded	
Boys & Girls Club	Teen Supreme	\$ 7,000	
Center for Creative Education	After-School & Summer Arts & Tech Program	\$ 8,500	
Center for Creative Education	Seniors	not funded	
Parks & Rec	After School Programs and Summer Parks	\$ 18,000	
Family of Woodstock/Kingston Cares	Programs & Operations @Hodge	\$ 27,000	
Go Beyond Greatness	Build Your Brand	not funded	
Kingston Library	Tech Workshops for Seniors	\$ 3,000	
Kingston Midtown Arts District	DRAW Summer Children's Art Program	\$ 4,000	
Legal Services of the Hudson Valley	Eviction Prevention Program	\$ 15,000	
Legal Services of the Hudson Valley	Legal Education Seminars	not funded	
People's Place	Bag Holiday Hunger	\$ 6,184	
Read & Write	Read & Write Program	\$ 9,500	
Ulster Literacy	English for Parents	\$ 4,000	
YMCA	Bicycle Safety	<u>\$ 9,000</u>	
Subtotal Public Services (Programs)			\$ 122,184

Public Facilities (Projects)			
Arts Society of Kingston	Façade and entrance reno and upgrade	\$ 28,500	
Boys and Girls Club	Window Replacement	\$ 23,884	
Children's Home of Kingston	Whitehurst room divider	\$ 12,444	
Parks & Rec	Capital Improvements at RNC	\$ 30,000	
Family of Woodstock	Walk-In Cooler	\$ 14,718	
Kingston Midtown Rising, Inc.	Community Basketball Court Reno	\$ 32,400	
People's Place	Safe Entry	\$ 2,696	
RUPCO	The Metro	\$ 44,500	
TransArt	ADA Lift	not funded	
TransArt	ADA Site Work	\$ 48,500	
YMCA	The Y Park	<u>\$ 55,000</u>	
Subtotal Public Facilities (Projects)			<u>\$ 292,642</u>

TOTAL CDBG ALLOCATION

\$ 814,560