Roots Growth

2018 Accomplishments

FISCAL MANAGEMENT

- ✓ Lower tax rates
- ✓ Growing fund balance
- ✓ Settled contracts with KPFFA and CSEA
- \$36.3 million grants portfolio

INFRASTRUCTURE:

- Built Phase 1 of the Hasbrouck-Delaware Parklet
- Began work on the Kingston Point Rail Trail
- ✓ Paved 13 Streets, laid 6,680 tons of blacktop and repaired 78 manholes

PUBLIC SAFETY

- Responded to 5,135 calls for the Kingston Fire Department
- ✓ Hired full-time bilingual police officer
- Adopted new policies, including the "Right to Know Act", body worn cameras policy, and codification of the City's Welcoming and Inclusive community resolution

SUSTAINABILITY:

- \$810,896.14 in sustainability and resiliency grants management
- Three new electric vehicles purchased and three charging stations installed
- ✓ Silver Climate Smart Community Certification highest awarded in NYS

ECONOMIC DEVELOPMENT & COMMUNITY RENEWAL

- Approved Strategic Investment Plan for Downtown Revitalization Initiative funds
- ✓ Kingston City Land Bank established with a two-year, \$3 million investment
- Conducted the first-ever Participatory Budgeting process



2019 Outlook

GROWTH

- Establishing an Office of Grants Management
- ✓ Investing \$2.5 million in Dietz Stadium improvements
- Securing historic assets, including the remnants on Frog Alley & the Volunteer Fireman's Museum
- ✓ Developing a public/private partnership with The Kingstonian

SUSTAINABILITY

- Retrofitting all street and park lights and 12 municipal buildings to LED
- ✓ Completing the Open Space Plan
- ✓ Installing 2 additional Electric Vehicle Public Charging Stations

PARKS & RECREATION

Moving forward a \$100,000 capital investment plan for Kingston parks, including new amenities at Kingston Point, Barmann, Hutton and Kingston Dog Parks

PUBLIC WORKS

- Completing and opening Phase 1 of the Kingston Point Rail Trail
- Advancing the multimillion dollar overhaul of the Broadway corridor
- Paving more streets and replacing sidewalks
- ✓ Reducing flooding at the underpass on Broadway

QUALITY OF LIFE

- Addressing zoning and affordable housing issues head-on
- ✓ Supporting arts, health and wellness, and recreation initiatives throughout the city

