

**City of Kingston
Capital Plan - 2021 Budget**

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Police Department	Dispatch Recorder	\$ 30,000
Police Department	Interview Camera System	\$ 32,000
Police Department	Auto Vehicle Locator Modems	\$ 11,000
Police Department	Police Vehicle	\$ 47,500
		\$ 120,500
Building Department	Hybrid AWD SUV	\$ 38,000
		\$ 38,000
WWTP	Control Panel - Belt Press	\$ 35,000
WWTP	Dump Trailer	\$ 10,000
WWTP	Flow Recording Equipment	\$ 10,000
WWTP	Knuckle Boom Truck	\$ 115,000
		\$ 170,000
Department of Public Works	Automated Refuse Packer	\$ 375,000
Department of Public Works	Street Sweeper	\$ 285,000
Department of Public Works	Flatbed Service Truck	\$ 65,000
Department of Public Works	Sewer - F550 Dump with Plow and Sander	\$ 70,000
Department of Public Works	Sewer - Dump Truck 6 Wheel with Plow and Sander	\$ 195,000
		\$ 990,000
Parks and Recreation	Parks 3/4 Ton Pick Up with Plow/Sander	\$ 46,000
Parks and Recreation	Zero Turn Mower	\$ 15,000
		\$ 61,000
Totals		\$ 1,379,500