

**City of Kingston
Capital Plan - 2022 Budget**

<u>Department</u>	<u>Description</u>		<u>Amount</u>
Police Department	In Car Video Systems	\$ 30,000	
Police Department	Narcotics Analyzer	\$ 30,000	
Police Department	HVAC Units (2)	\$ 30,000	
Police Department	Police Vehicles (4)	\$ 208,000	
			\$ 298,000
Engineer	Sewer Camera and Equipment	\$ 60,000	
			\$ 60,000
Fire Department	Crew Cab Pickup	\$ 47,500	
			\$ 47,500
Building Department	Hybrid AWD Vehicles	\$ 76,000	
			\$ 76,000
Department of Public Works	Pickup Trucks(2)	\$ 80,000	
Department of Public Works	Equipment (Trailer, Mower, Snow Blower)	\$ 50,000	
Department of Public Works	4X2 Large Dump with Spreader and Plow	\$ 185,000	
Department of Public Works	4X4 Swap Loader with Plow	\$ 115,000	
Department of Public Works	Water Tank Trailer	\$ 10,000	
Department of Public Works	4X4 1 Ton Regular Cab Utility with Plow	\$ 60,000	
Department of Public Works	Fork Lift with Garage	\$ 35,000	
Department of Public Works	20 Yard Refuse Packer	\$ 175,000	
Department of Public Works	Snow Blower Attachment For Loader	\$ 95,000	
			\$ 805,000
WWTP	Equipment (Lamps, UV, Belt Pess Control Panel, Pump)	\$ 95,000	
			\$ 95,000
Parks and Recreation	Compact Utility Tractor with Bucket	\$ 50,000	
Parks and Recreation	Utility Vehicle with Heat and A/C	\$ 21,000	
Parks and Recreation	Tractor with Loader and Attachments	\$ 88,000	
			\$ 159,000
Totals			\$ 1,540,500