



Mayor Steven T. Noble



2024 BUDGET ADDRESS

A LOOK BACK

In the Last 8 Years

- 31 new positions
- 0% raise in taxes
- 8 years under the tax cap
- Added services

Fiscal Stress Score

1.7%

Cost-cutting Efforts

- LED streetlights
- EV fleet
- Solar at City buildings
- Energy-efficiency
- Organics program









Kingston Organics



Free Drop Off Site

Thank you for composting! Register at:
<https://engagekingston.com/kingston-organics>



Disponible
en Español

Questions or Issues?

Email recycle@kingston-ny.gov



Kingston Organics



**FOOD
SCRAPS
ONLY**

Dawn to Dusk



**While still investing in
critical infrastructure**







Paving



Midtown Parking Lots



Sewers

DEEP DIVE INTO THE 2024 BUDGET

Budget Overview

- 3 new positions year over year
- Low Fiscal Stress Score
- 9th year under the Tax Cap
- Total Rec. Budget \$52,207,123

Holding the line on discretionary spending

2023: \$8,131,768

2024: \$8,115,406

Decrease of \$16,362

**In 2023, Tax Levy
was reduced
\$50,000**

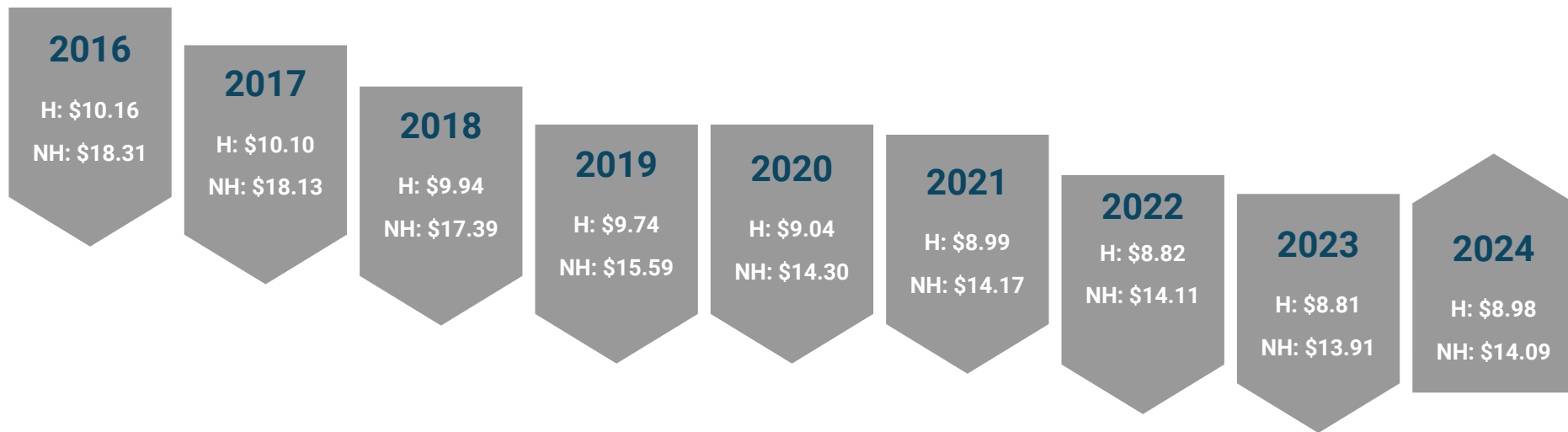
**In 2024, \$341,029
Tax Levy increase**

Modest change in the
Homestead Rate
from \$8.81 to \$8.98
(per thousand)

Slight increase in the
Non-Homestead Rate
from \$13.91 to \$14.09
(per thousand)

Tax Rates Declined for 8 Years

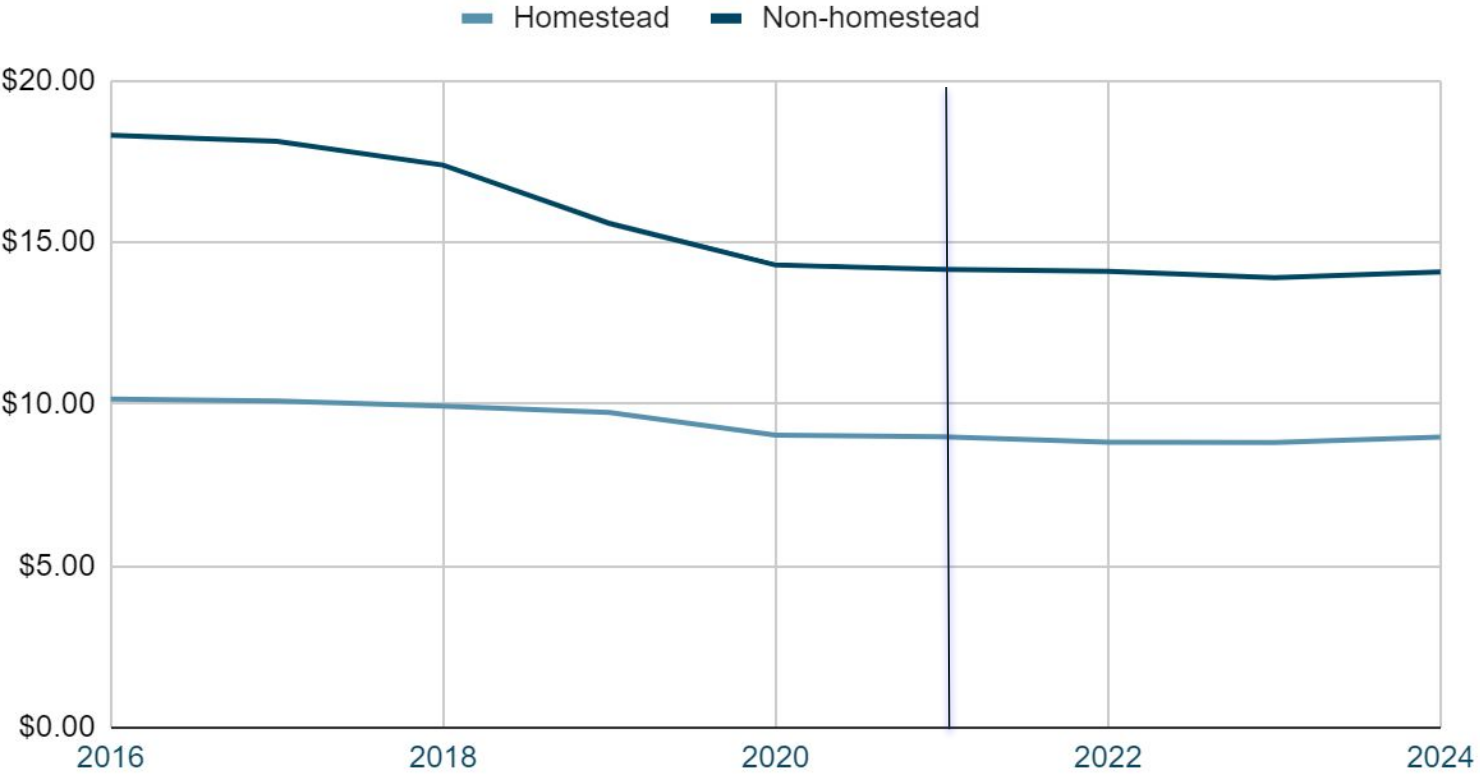
City Tax Rates per \$1,000

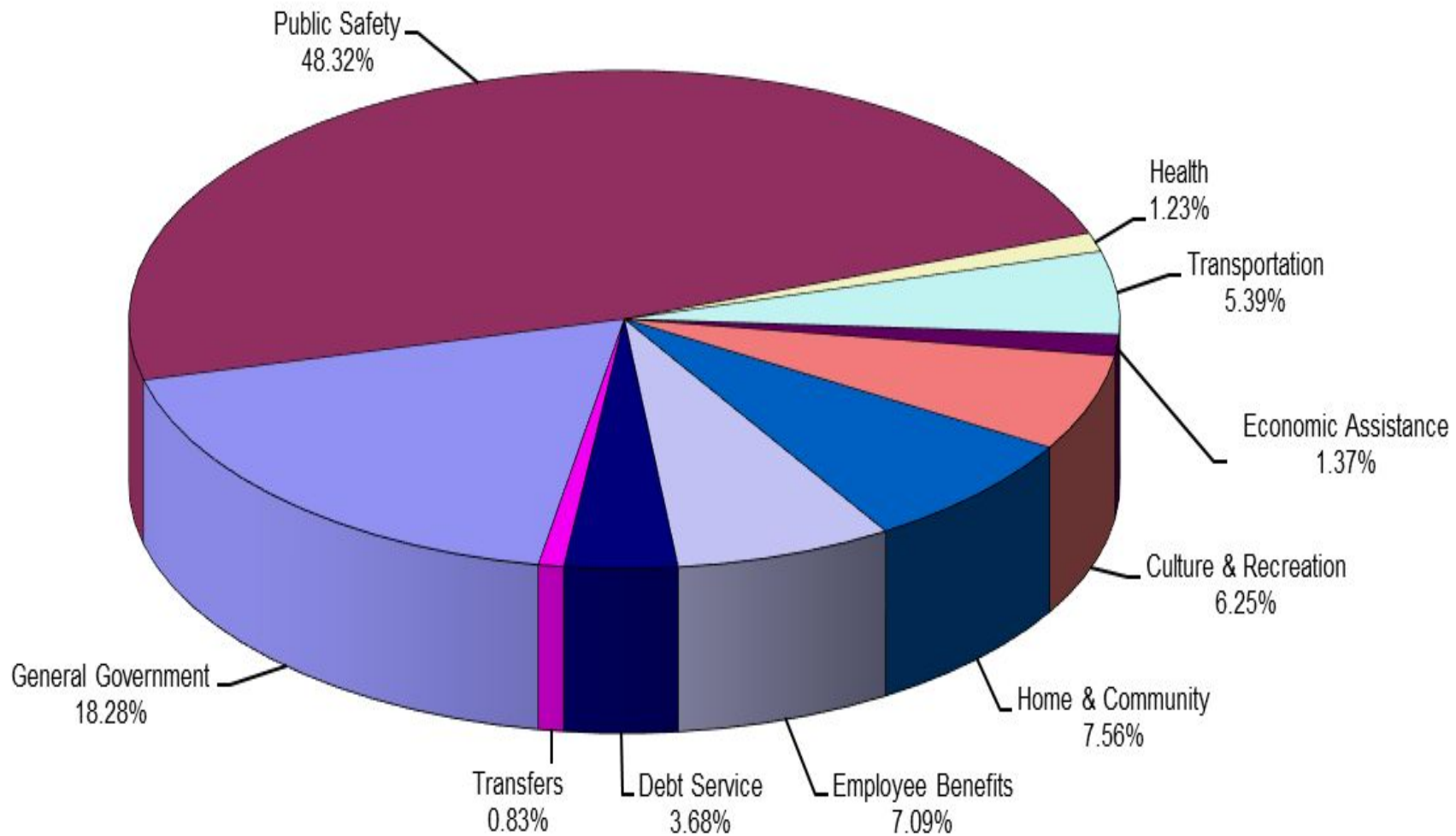


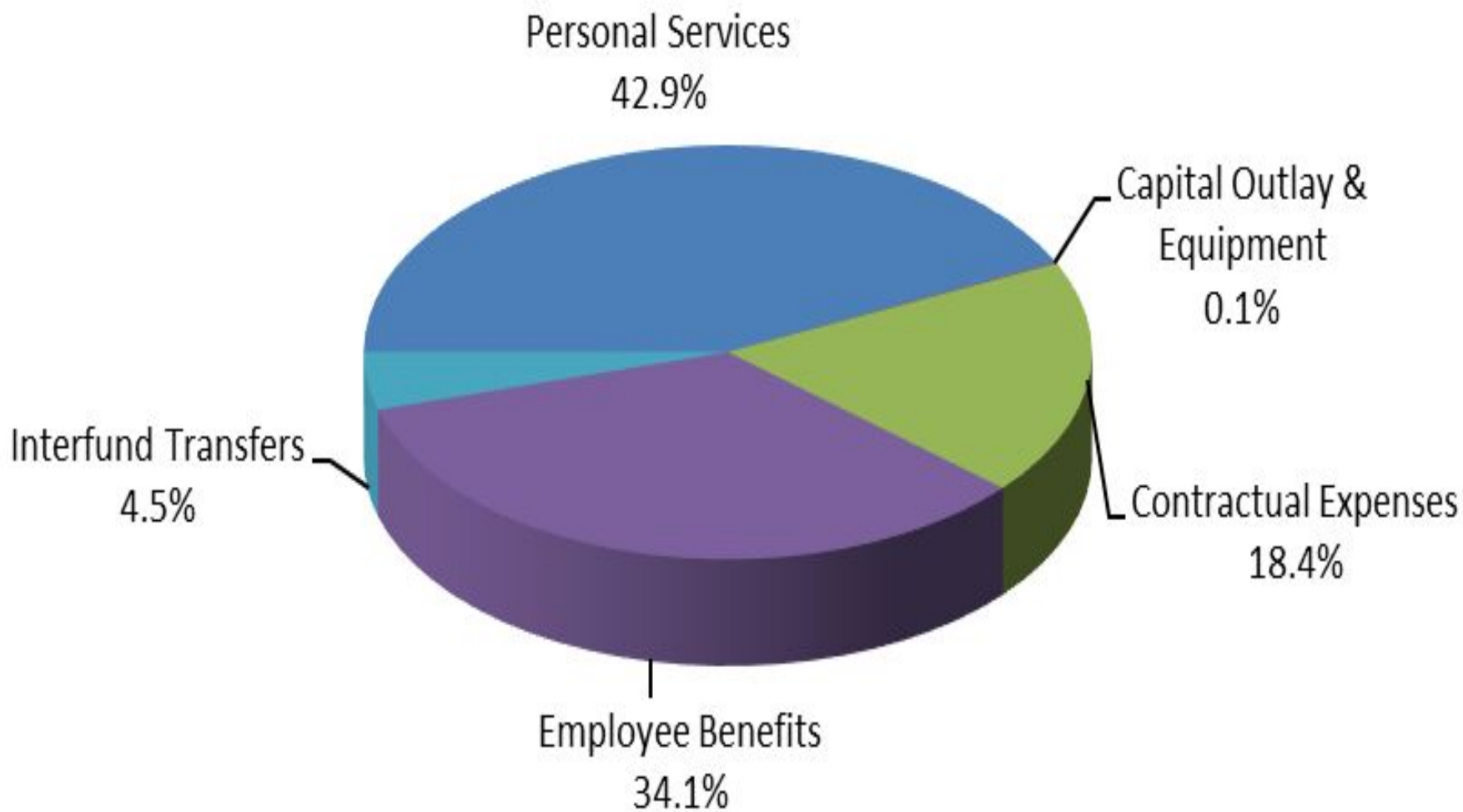
H = Homestead

NH = Non-Homestead

Homestead and Non-homestead







Tax Rates

2016

Homestead: \$10.16

Non-Homestead: \$18.31

2024

Homestead \$8.98

Non-Homestead \$14.09

**INVESTMENT
IN OUR FUTURE**



Henry Street Safe Routes to School Project



Dietz Stadium & Pool \$26M Renovation





ADA-compliant Curb Ramps Citywide

Capital Equipment

- 4 Hybrid SUV police vehicles
- DPW refuse and recycling totes
- 3 refuse and recycling packers
- DPW truck with utility body and plow
- DPW dump truck with plow and sander
- Electrician bucket truck
- Parks & Recreation dump truck
- 2 electric vehicles for Building Safety
- WWTP equipment

INVESTMENT IN STAFFING



Employee Retention & Benefits



Staff Equipment



Vital New Services

\$84M CURRENT GRANTS PORTFOLIO



\$21.7 Million RAISE Grant



\$9+ Million Investment in Wastewater Treatment Plant

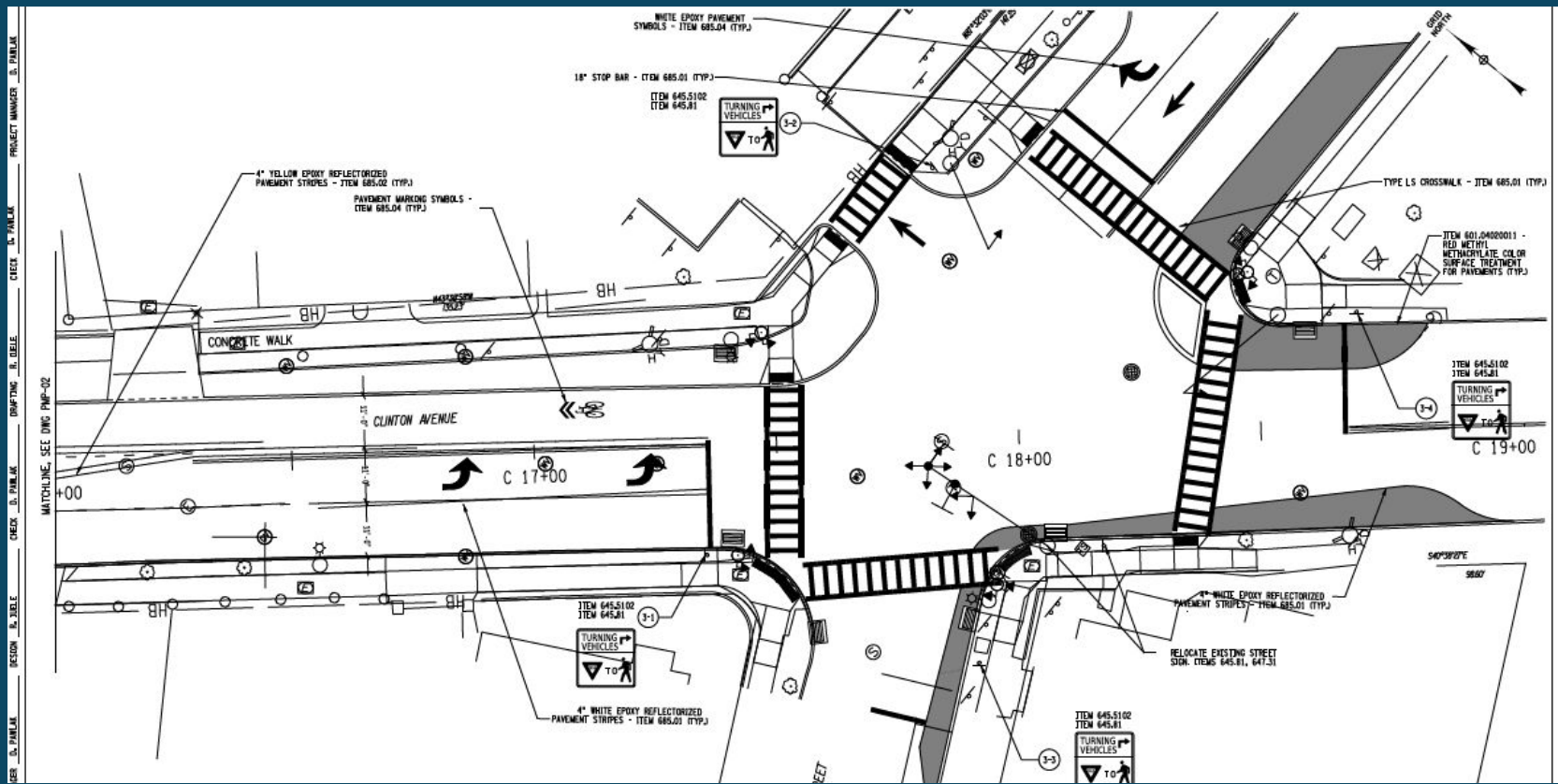
New High
Efficiency
Blowers = Big
Savings

American Rescue Plan Investments

ARPA Infrastructure Projects



Broadway/Prince Greenspace Landscaping



Clinton Ave. Complete Streets

2024 ARPA Housing Initiatives



- Landlord Ambassador Program
- RUPCO Property Development/rehab Fund
- Short-Term Rental Regulation Portal
- Emergency Housing Assistance Fund



ARPA grant
to promote
local
Kingston
businesses



Updated
pickleball
courts
with ARPA
funds

Budget Review

- In a strong fiscal position
- Funds essential services
- Invests in our infrastructure
- 9th year under the Tax Cap
- Keeps moving Kingston forward

**THANK YOU
FOR JOINING!**

www.kingston-ny.gov/budget2024



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2024 BUDGET ADDRESS