

**City of Kingston  
Capital Plan - 2024 Budget**

| <u>Department</u>          | <u>Description</u>                                      | <u>Subtotal</u> | <u>Total</u>        |
|----------------------------|---|-----------------|---------------------|
| Police Department          | 4 Hybrid Police Vehicles                                | \$ 240,000      |                     |
|                            |   |                 | \$ 240,000          |
| Department of Public Works | Refuse and Recycling Totes                              | \$ 30,000       |                     |
| Department of Public Works | Conventional Refuse Packer                              | \$ 255,000      |                     |
| Department of Public Works | Automated Packer - Recycling                            | \$ 439,000      |                     |
| Department of Public Works | Automated Packer - Refuse                               | \$ 439,000      |                     |
| Department of Public Works | 4X4 Heavy Duty Pick Up Truck with Utility Body/Plow     | \$ 85,000       |                     |
| Department of Public Works | 4X2 6-Wheel Dump with Plow and Sander                   | \$ 254,000      |                     |
| Department of Public Works | Electrician Bucket Truck                                | \$ 244,000      |                     |
|                            |   |                 | \$ 1,746,000        |
| WWTP                       | Vactor Truck  | \$ 450,000      |                     |
| WWTP                       | 4X4 Pick Up Truck Utility Body With Plow and Lift Gate  | \$ 95,000       |                     |
| WWTP                       | Boiler Replacement                                      | \$ 100,000      |                     |
| WWTP                       | WWTP Equipment  | \$ 75,000       |                     |
|                            |   |                 | \$ 720,000          |
| Parks and Recreation       | 4X4 Heavy Duty Pick up Truck w/ Dump, Plow and Spreader | \$ 110,000      |                     |
|                            |   |                 | \$ 110,000          |
| Building Department        | 1 Electric Vehicle                                      | \$ 40,000       |                     |
| Building Department        | 1 Hybrid AWD Vehicle                                    | \$ 55,000       |                     |
|                            |   |                 | \$ 55,000           |
| Totals                     |   |                 | <u>\$ 2,871,000</u> |